



# ONE WASHINGTON

FMAC

March 27, 2014

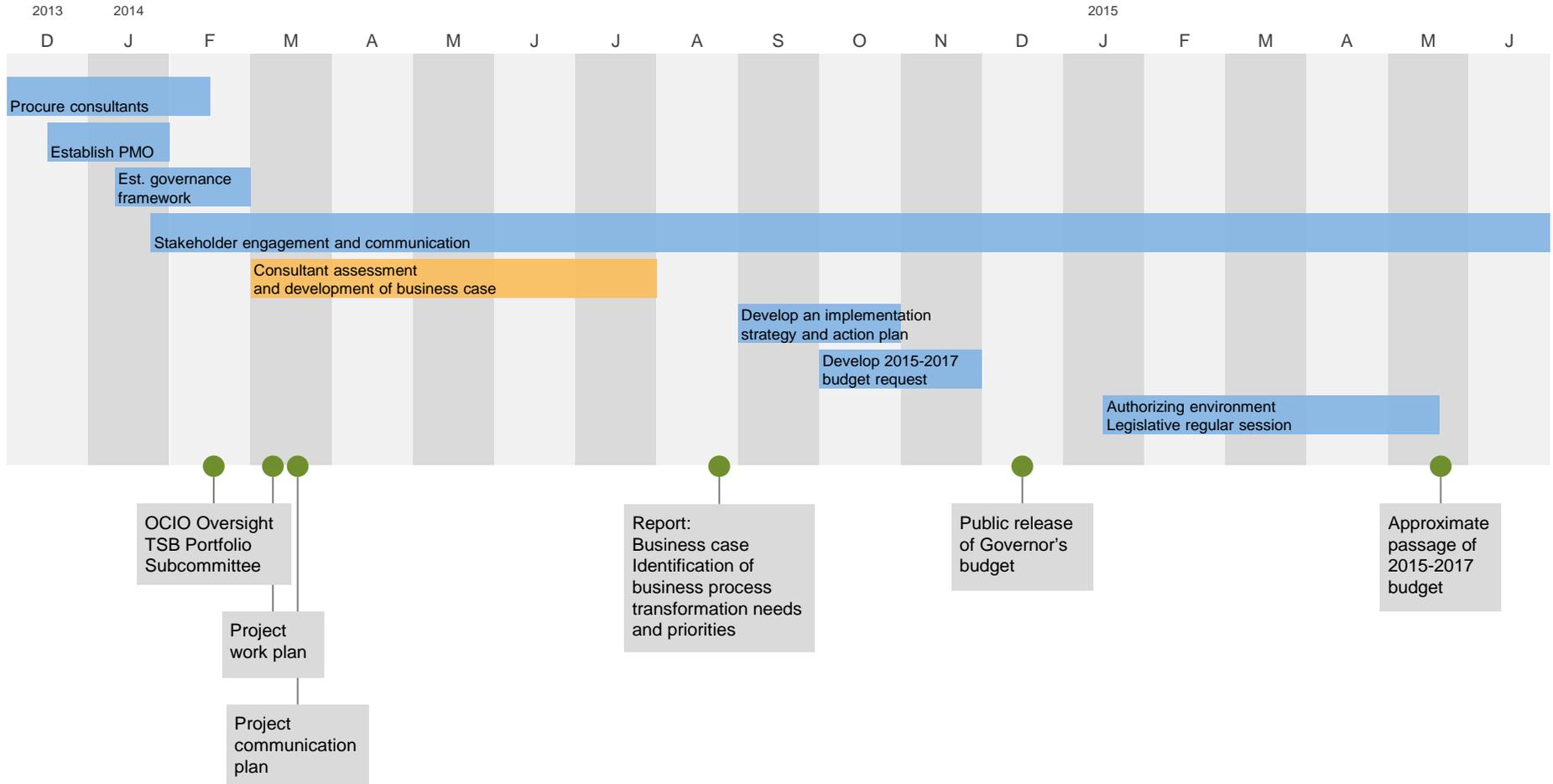
# Project Overview

- » Planning and Strategy for possible replacement of the Core Financial Systems
- » Building on the Financial Roadmap and Performance Audit work
- » Core systems are aging – AFRS is elderly
- » Work that is out of scope includes developing detailed requirements and procuring a vendor
- » Systems that are out of scope include pensions, employee benefits and line of business systems

# Possible Benefits

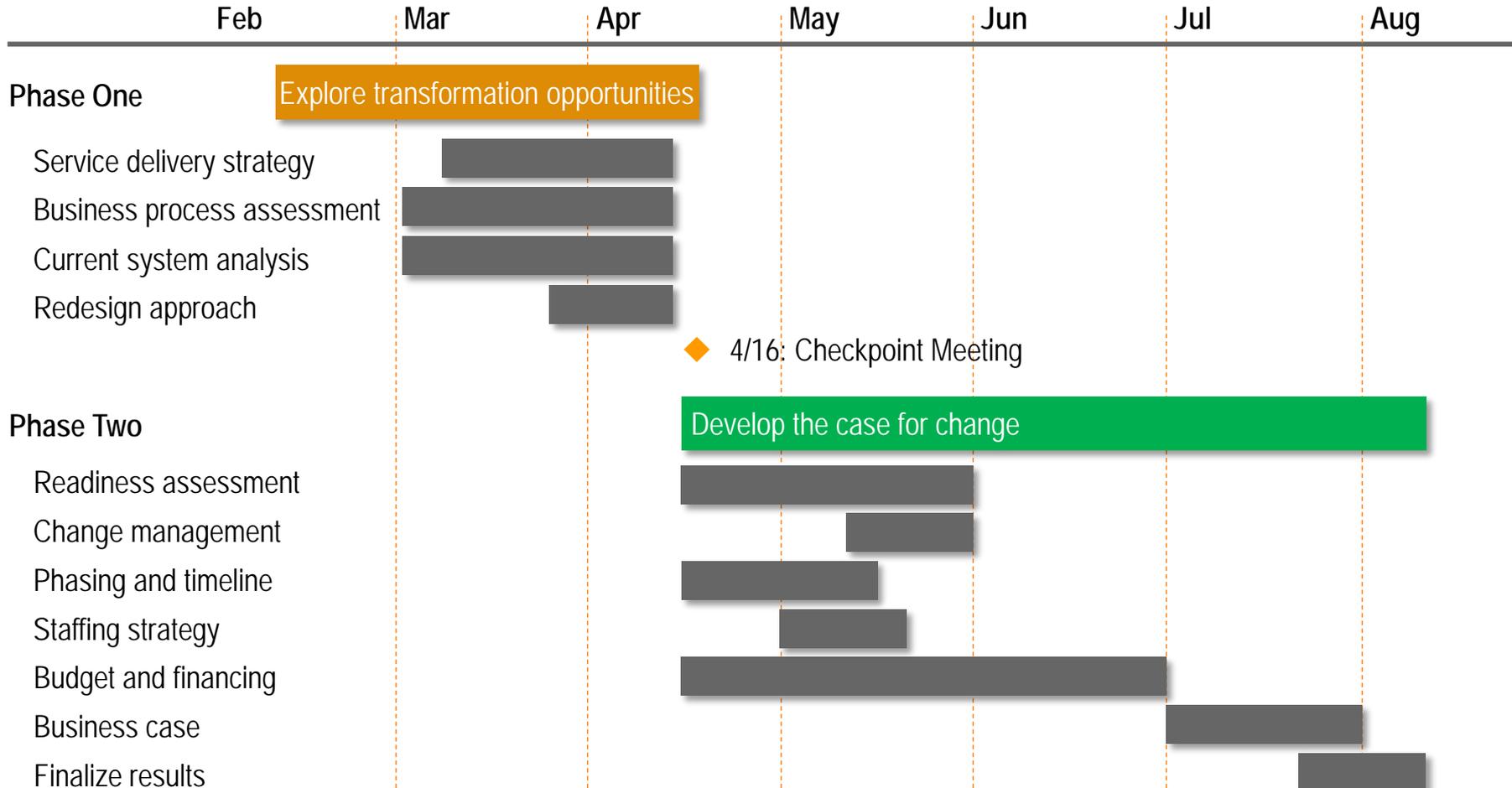
- » Reducing manual effort
- » Improve data timeliness
- » Training will be easier
- » End to end systems
- » Better information
- » Decommission many standalone systems
- » Opportunity for process improvement
- » Reduce time spent on activities like data entry, editing and reconciliation and increase time spent on activities like analyzing and planning

# Timeline



# Assessment Timeline

*We Are Here*



# Questions?



For more information, please visit:

*[ofm.wa.gov](http://ofm.wa.gov)*

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