

2163 EHB 10-year Tax Projection

Fiscal Year	B&O Tax	Retail Sales Tax	Use Tax	Total
2018	\$4,399,000	\$24,574,000	\$1,452,000	\$30,425,000
2019	7,676,000	30,160,000	5,227,000	\$43,063,000
2020	10,906,000	30,846,000	8,712,000	\$50,464,000
2021	11,611,000	31,549,000	12,197,000	\$55,357,000
2022	12,373,000	32,268,000	13,940,000	\$58,581,000
2023	13,195,000	33,003,000	13,940,000	\$60,138,000
2024	14,081,000	33,754,000	13,940,000	\$61,775,000
2025	15,036,000	35,626,000	13,940,000	\$64,602,000
2026	16,962,000	37,602,000	13,940,000	\$68,504,000
2027	18,108,000	39,685,000	13,940,000	\$71,733,000
Total:	\$124,347,000	\$329,067,000	\$111,228,000	\$564,642,000