



State of Washington
 Agency Activity Inventory System
 Agency Activity by Agency
 Approp Period 2001-03
 Activity Version: 2001-03 Recast Actuals

Agency: 104 - Economic & Revenue Forecast Council

Statewide Result: Improve the ability of State Government to achieve its results

Revenue Forecasting

The Economic and Revenue Forecast Council is an independent body that prepares revenue and economic forecasts for the Governor and the Legislature. It monitors changes in the economic outlook throughout the year to anticipate shifts in revenue collections. This allows the legislative and executive branches to plan for the most likely revenue projections in preparation of the state budget.

Total \$	\$963,635
GFS \$	\$963,635
Other \$	\$0
FTEs	5.3

Agency Priority:

Expected Results

It is the mission of the Office of the Forecast Council to accurately forecast the state economic activity and tax revenues for the state of Washington. Our performance measure requires the variance of actual collections should be within 2.5 percent of the forecast.

Sub-Total for Agency 104 - Economic & Revenue Forecast Council

Totals	\$963,635
GFS	\$963,635
Other	\$0
FTEs	5.0