119 - Commission African-American Affairs

A001 Advocacy and Coordination of Issues for African-American Community

The African-American Affairs Commission's primary purpose is to improve public policy development for, and government services delivery to, the African-American community. The commission was created as an effort to fulfill the duty of the state to improve the status of African Americans who find themselves disadvantaged or isolated from the benefits of equal opportunity. The commission examines issues pertaining to the rights and needs of the African-American community, and makes recommendations to the Governor, Legislature, and state agencies for changes in programs and laws. The commission has conducted public information and outreach programs in support of educational achievement, as well as developed special studies and proposed legislation to address issues of concern to the African-American community.

Account	FY 2010	FY 2011	Biennial Total
FTE	2.0	2.0	2.0
001 General Fund			
001-1 State	$243,000	$236,000	$479,000

Statewide Result Area: **Strengthen government's ability to achieve results efficiently and effectively**

Statewide Strategy: **Provide data, information, and analysis to support decision-making**

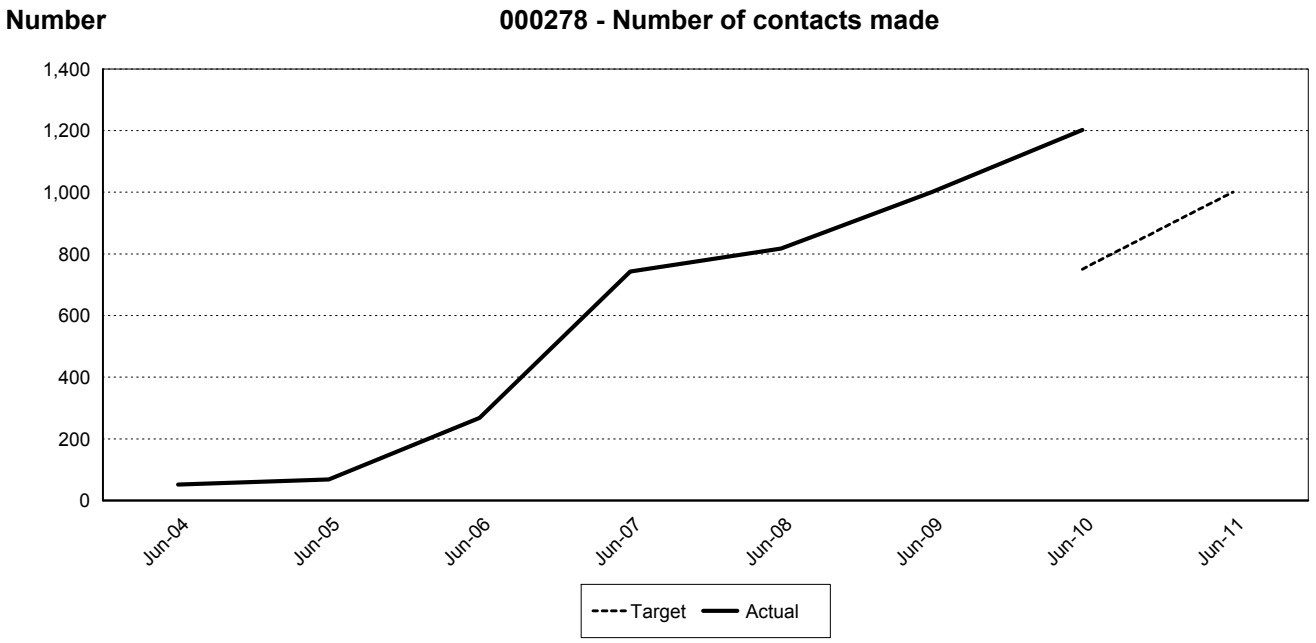
Expected Results

By survey, the percentage of decision-makers and stakeholders reporting that key decisions were improved by the Commission on African American Affairs' involvement. Fiscal Year 2004: 50 percent; Fiscal Year 2005: 65 percent.

000278 Number of contacts made with decision makers, stakeholders and agencies to influence programs, policies, and key decisions affecting African Americans.

Biennium	Period	Actual	Target
2009-11	Q8		1,000
	Q7		
	Q6		
	Q5		
	Q4	1,202	750
	Q3		
	Q2		
	Q1		
2007-09	Q8	1,000	
	Q7		
	Q6		
	Q5		
	Q4	817	
	Q3		
	Q2		
	Q1		
2005-07	Q8	743	
	Q7		
	Q6		
	Q5		
	Q4	268	
	Q3		
	Q2		
	Q1		

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	$243,000	$236,000	$479,000
Other	$0	$0	$0
Total	$243,000	$236,000	$479,000

Parameter	Entered As
Budget Period	2009-11
Agency	119
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM