

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Pilots in the Aviation Section assist troopers in detecting traffic violations from the air and provides assistance to agency staff and local jurisdictions with drug enforcement and aerial surveillance. It facilitates the transport of donor organs and blood supplies in medical emergencies. The section also provides air transportation for the Governor and the Lieutenant Governor.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	15.8	15.8	15.8
471 State Patrol Nonappropriated Airplane Revolving Account			
471-6 Non-Appropriated	\$550,000	\$0	\$550,000
081 State Patrol Highway Account			
081-1 State	\$1,427,000	\$1,470,000	\$2,897,000
081-2 Federal	\$2,000	\$10,000	\$12,000
081 Account Total	\$1,429,000	\$1,480,000	\$2,909,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	3.6	3.6	3.6
081 State Patrol Highway Account			
081-1 State	\$337,000	\$385,000	\$722,000
081-7 Private/Local	\$12,000	\$13,000	\$25,000
081 Account Total	\$349,000	\$398,000	\$747,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	0.3	0.3	0.3
02K Death Investigations Account			
02K-1 State	\$3,000	\$3,000	\$6,000
03F Enhanced 911 Account			
03F-1 State	\$3,000	\$3,000	\$6,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$1,000	\$2,000	\$3,000
086 Fire Service Training Account			
086-1 State	\$2,000	\$2,000	\$4,000
225 Fingerprint Identification Account			
225-1 State	\$1,000	\$3,000	\$4,000
001 General Fund			
001-1 State	\$1,000,000	\$470,000	\$1,470,000
001-2 Federal	\$0	\$1,000	\$1,000
001-7 Private/Local	\$2,000	\$2,000	\$4,000
001 Account Total	\$1,002,000	\$473,000	\$1,475,000

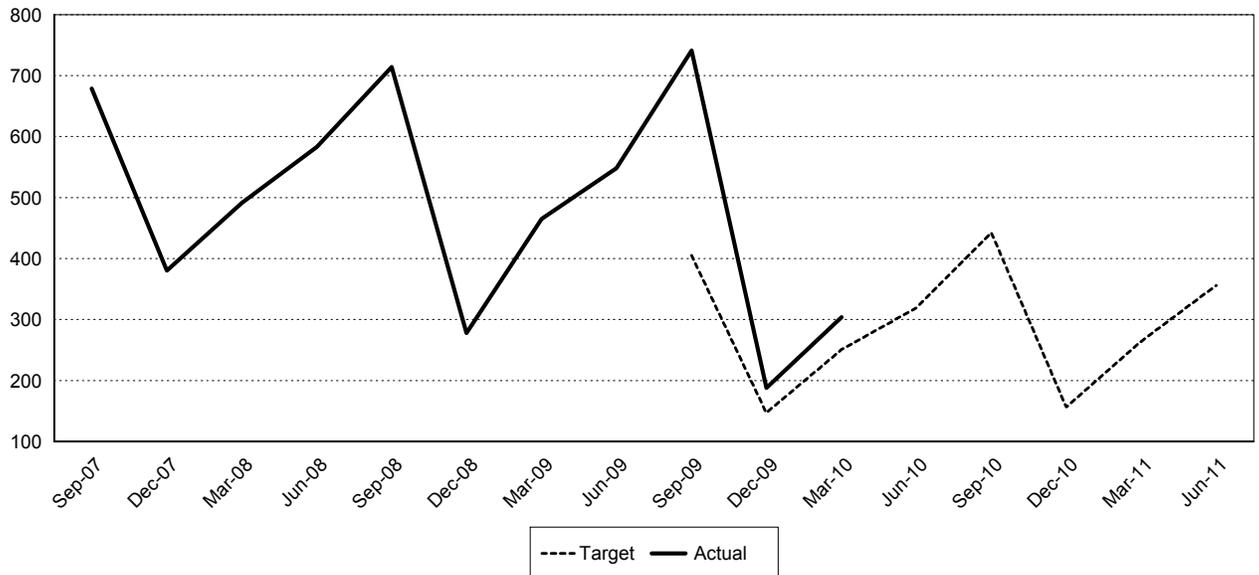
Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

000929 Number of Aggressive Driving Contacts resulting from Aerial Traffic Enforcement.			
Biennium	Period	Actual	Target
2009-11	Q8		356
	Q7		264
	Q6		156
	Q5		442
	Q4		319
	Q3	304	250
	Q2	188	147
	Q1	741	405
2007-09	Q8	548	
	Q7	465	
	Q6	278	
	Q5	714	
	Q4	583	
	Q3	491	
	Q2	380	
	Q1	679	

Number 000929 - Number of aggressive driving contacts resulting from aerial traffic enforcement



A002 Agency Administration

The Agency Administration activity includes the Office of the Chief, Government and Media Relations, the Office of Professional Standards, and Evidence and Records Management. In addition, this activity includes the staff costs for each bureau director and executive assistant, as well as centralized photography, word processing, and mail services. This activity represents those management activities that guide the entire agency in achieving its public safety mission.

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	37.3	36.4	36.9
081 State Patrol Highway Account			
081-1 State	\$3,531,000	\$3,416,000	\$6,947,000
081-7 Private/Local	\$4,000	\$6,000	\$10,000
081 Account Total	\$3,535,000	\$3,422,000	\$6,957,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	6.4	7.3	6.9
02K Death Investigations Account			
02K-1 State	\$6,000	\$6,000	\$12,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$2,000	\$4,000	\$6,000
086 Fire Service Training Account			
086-1 State	\$5,000	\$4,000	\$9,000
225 Fingerprint Identification Account			
225-1 State	\$3,000	\$7,000	\$10,000
001 General Fund			
001-1 State	\$672,000	\$891,000	\$1,563,000
001-2 Federal	\$0	\$1,000	\$1,000
001-7 Private/Local	\$5,000	\$5,000	\$10,000
001 Account Total	\$677,000	\$897,000	\$1,574,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

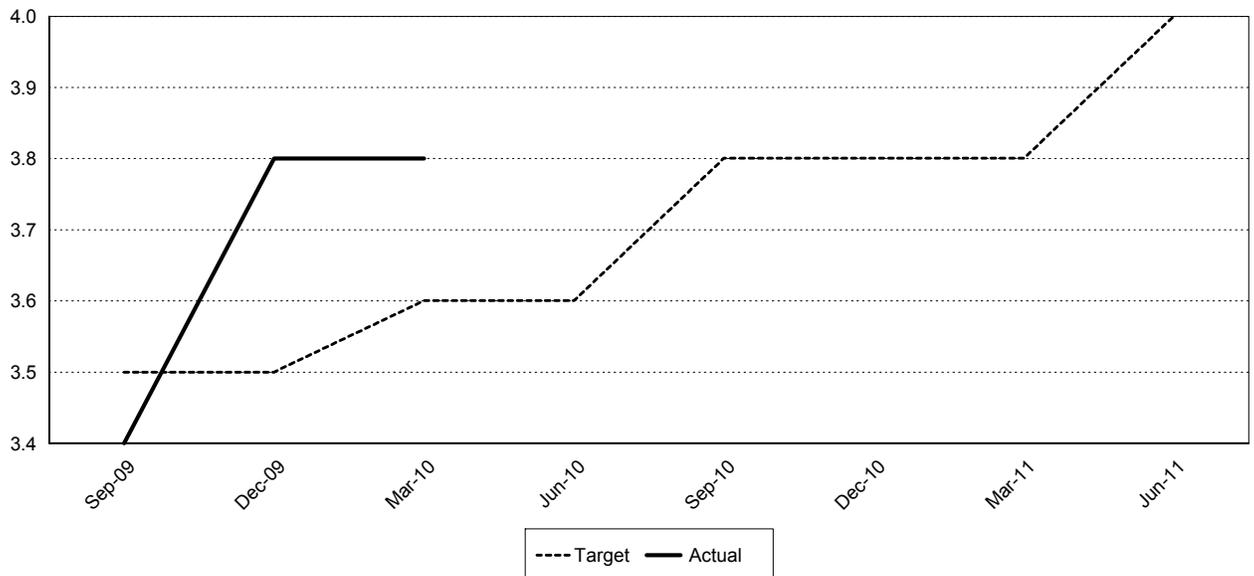
Expected Results

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide.

001031 Increase the score of both state and local agency interoperability.			
Biennium	Period	Actual	Target
2009-11	Q8		4
	Q7		3.8
	Q6		3.8
	Q5		3.8
	Q4		3.6
	Q3	3.8	3.6
	Q2	3.8	3.5
	Q1	3.4	3.5

Number 001031 - Increase the score of both state and local agency interoperability



A003 Collision Records

The Collision Records Section is the repository for statewide officer and civilian collision reports, compiling statistical data for the Washington State departments of Transportation and Licensing. The section provides copies of the Police Traffic Collision Report and the Vehicle Collision Report to eligible persons, upon application and submission of a non-refundable fee to process the application.

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	12.4	12.4	12.4
081 State Patrol Highway Account			
081-1 State	\$848,000	\$880,000	\$1,728,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	(0.5)	(0.5)	(0.5)
001 General Fund			
001-1 State	\$6,000	\$6,000	\$12,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

A004 Commercial Vehicle Safety Enforcement

This activity includes the Commercial Vehicle Enforcement Section, Motor Carrier Safety Assistance and New Entrants Programs, School Bus Inspection Program, Compliance and Review Section, Tow Truck Inspection Unit, and Equipment and Standards Review. These programs promote the safe travel of commercial vehicles and school buses on Washington State highways through education, technical assistance, and enforcement activities.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	267.0	267.5	267.3
081 State Patrol Highway Account			
081-1 State	\$16,846,000	\$17,300,000	\$34,146,000
081-2 Federal	\$5,588,000	\$4,822,000	\$10,410,000
081 Account Total	\$22,434,000	\$22,122,000	\$44,556,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	56.5	56.5	56.5
081 State Patrol Highway Account			
081-1 State	\$5,500,000	\$5,954,000	\$11,454,000
081-7 Private/Local	\$191,000	\$216,000	\$407,000
081 Account Total	\$5,691,000	\$6,170,000	\$11,861,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	13.7	17.2	15.5
09M Aquatic Invasive Species Enforcement Account			
09M-1 State	\$27,000	\$27,000	\$54,000
03L County Criminal Justice Assistance Account			
03L-1 State	\$2,000	\$2,000	\$4,000
02K Death Investigations Account			
02K-1 State	\$27,000	\$28,000	\$55,000
03F Enhanced 911 Account			
03F-1 State	\$48,000	\$51,000	\$99,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$5,000	\$7,000	\$12,000
086 Fire Service Training Account			
086-1 State	\$25,000	\$25,000	\$50,000
225 Fingerprint Identification Account			
225-1 State	\$16,000	\$55,000	\$71,000
001 General Fund			
001-1 State	\$1,131,000	\$1,166,000	\$2,297,000
001-2 Federal	\$3,000	\$10,000	\$13,000
001-7 Private/Local	\$35,000	\$35,000	\$70,000
001 Account Total	\$1,169,000	\$1,211,000	\$2,380,000

Statewide Result Area: Improve the safety of people and property

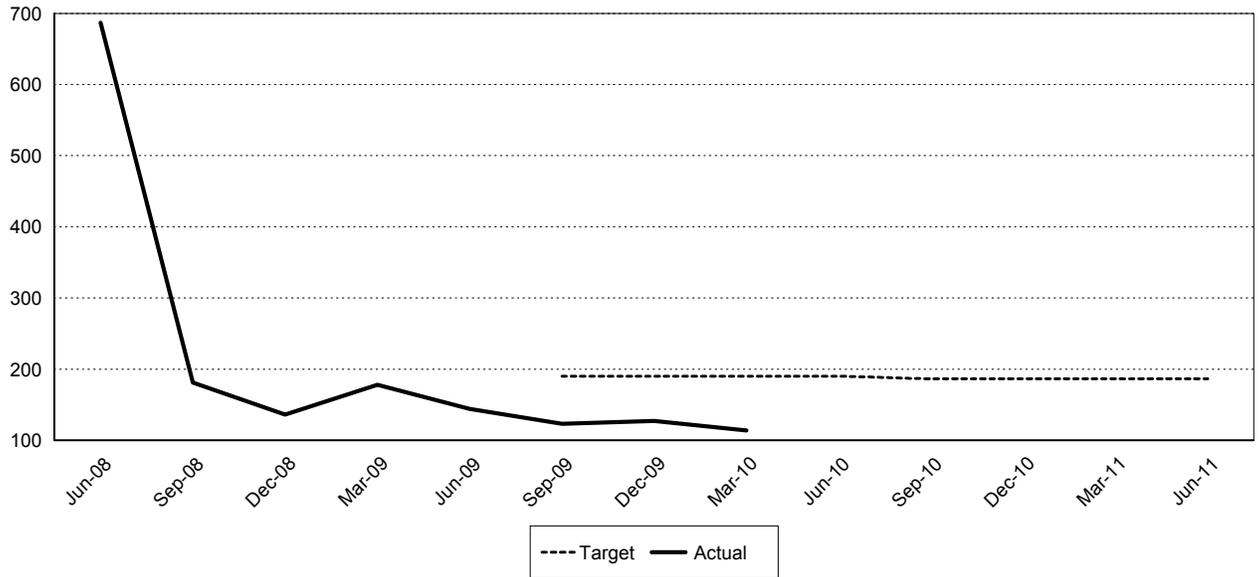
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

000938 Number of Commercial Motor Vehicle-caused collisions.			
Biennium	Period	Actual	Target
2009-11	Q8		186
	Q7		186
	Q6		186
	Q5		186
	Q4		190
	Q3	114	190
	Q2	127	190
	Q1	123	190
2007-09	Q8	144	
	Q7	178	
	Q6	136	
	Q5	181	
	Q4	687	
	Q3		
	Q2		
	Q1		

Number 000938 - Reduce the Number of commercial-motor-vehicle-caused collisions



A005 Crime Laboratory

The Washington State Patrol Crime Laboratory Division operates full-service crime laboratories in Seattle, Tacoma, Marysville, and Spokane, and limited-service crime laboratories in Kelso, Kennewick, and Tumwater. The laboratories provide forensic services for criminal justice agencies within the state and are accredited through the American Society of Crime Laboratory Directors (ASCLD). Forensic laboratory services include biochemistry of body fluids; examination of firearms/toolmarks; microanalysis of trace evidence; analysis of physical evidence; chemical analysis of evidence and controlled substances; examination of questioned documents; latent fingerprint identification; crime scene assistance; clandestine laboratory assistance; and training for criminal justice agencies.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 02T - Investigative Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$0	\$47,000	\$47,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	17.1	17.1	17.1
081 State Patrol Highway Account			
081-1 State	\$2,330,000	\$2,778,000	\$5,108,000
081-7 Private/Local	\$15,000	\$25,000	\$40,000
081 Account Total	\$2,345,000	\$2,803,000	\$5,148,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	162.7	162.7	162.7
03L County Criminal Justice Assistance Account			
03L-1 State	\$1,340,000	\$1,464,000	\$2,804,000
02K Death Investigations Account			
02K-1 State	\$439,000	\$117,000	\$556,000
515 DNA Data Base Account			
515-6 Non-Appropriated	\$429,000	\$734,000	\$1,163,000
141 Federal Seizure Account			
141-6 Non-Appropriated	\$340,000	\$115,000	\$455,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$6,000	\$15,000	\$21,000
086 Fire Service Training Account			
086-1 State	\$19,000	\$18,000	\$37,000
225 Fingerprint Identification Account			
225-1 State	\$10,000	\$29,000	\$39,000
001 General Fund			
001-1 State	\$14,507,000	\$15,386,000	\$29,893,000
001-2 Federal	\$2,828,000	\$1,822,000	\$4,650,000
001-7 Private/Local	\$229,000	\$394,000	\$623,000
001 Account Total	\$17,564,000	\$17,602,000	\$35,166,000
03M Municipal Criminal Justice Assistance Account			
03M-1 State	\$621,000	\$634,000	\$1,255,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

A006 Criminal Records Management

This activity includes the management and operation of the statewide law enforcement telecommunications system, A Central Computerized Enforcement Service System (ACCESS), and the Washington Crime Information Center (WACIC). ACCESS provides telecommunications linkage to law enforcement, criminal justice agencies, and associated state databases. It allows contact with agencies nationwide through the National Law Enforcement Telecommunications System and access to National Crime Information Center files. The WACIC is a computerized database of stolen property, wanted persons, missing persons, and other information of interest to law enforcement officers and criminal justice agencies throughout the state. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. The Missing and Unidentified Persons Unit maintains dental data and other descriptive data on persons reported missing for longer than 30 days and unidentified human remains. Other services include technical fingerprint assistance and help in identifying unknown persons.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 02T - Investigative Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	2.8	1.7	2.3
081 State Patrol Highway Account			
081-1 State	\$48,000	\$41,000	\$89,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	10.3	10.3	10.3
081 State Patrol Highway Account			
081-1 State	\$1,373,000	\$1,746,000	\$3,119,000
081-7 Private/Local	\$9,000	\$14,000	\$23,000
081 Account Total	\$1,382,000	\$1,760,000	\$3,142,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	91.0	94.4	92.7
03L County Criminal Justice Assistance Account			
03L-1 State	\$1,000	\$1,000	\$2,000
02K Death Investigations Account			
02K-1 State	\$15,000	\$14,000	\$29,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$4,000	\$9,000	\$13,000
086 Fire Service Training Account			
086-1 State	\$11,000	\$11,000	\$22,000
225 Fingerprint Identification Account			
225-1 State	\$3,838,000	\$6,153,000	\$9,991,000
001 General Fund			
001-1 State	\$5,068,000	\$3,139,000	\$8,207,000
001-2 Federal	\$1,000	\$3,000	\$4,000
001-7 Private/Local	\$12,000	\$12,000	\$24,000
001 Account Total	\$5,081,000	\$3,154,000	\$8,235,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

A007 Executive Protection

This activity provides security for the Governor, the Governor's family, and the Lieutenant Governor. Executive Protection personnel also provide law enforcement and visitor security services at the Capitol Campus and the Department of Labor and Industries.

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	8.8	8.8	8.8
081 State Patrol Highway Account			
081-1 State	\$923,000	\$1,147,000	\$2,070,000
081-7 Private/Local	\$30,000	\$34,000	\$64,000
081 Account Total	\$953,000	\$1,181,000	\$2,134,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	38.1	38.1	38.1
02K Death Investigations Account			
02K-1 State	\$7,000	\$7,000	\$14,000
03F Enhanced 911 Account			
03F-1 State	\$8,000	\$8,000	\$16,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$2,000	\$4,000	\$6,000
086 Fire Service Training Account			
086-1 State	\$5,000	\$5,000	\$10,000
225 Fingerprint Identification Account			
225-1 State	\$3,000	\$8,000	\$11,000
001 General Fund			
001-1 State	\$2,233,000	\$2,168,000	\$4,401,000
001-2 Federal	\$0	\$2,000	\$2,000
001-7 Private/Local	\$6,000	\$6,000	\$12,000
001 Account Total	\$2,239,000	\$2,176,000	\$4,415,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

Enhance emergency response in the state of Washington by providing protection to the Governor, the Governor's family, and the Lieutenant Governor, along with security services at the Governor's mansion and Capitol Campus.

A008 Fire Protection Services

The State Fire Marshal and the Fire Protection Bureau have broad responsibility to ensure fire and life safety for the people of Washington State. This activity includes Enforcement, Regulation, and Investigation services; Mobilization and Responder Readiness; and oversight for firefighter training functions, as well as support for the Fire Protection Policy Board. Primary activities include fire and life safety inspections in nursing homes, residential care facilities, and child care centers; public education services; accreditation and certification of local fire service personnel; and technical assistance and support to local communities, fire districts, and departments statewide.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$9,000	\$0	\$9,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	0.8	0.8	0.8
081 State Patrol Highway Account			
081-1 State	\$119,000	\$142,000	\$261,000
081-7 Private/Local	\$1,000	\$1,000	\$2,000
081 Account Total	\$120,000	\$143,000	\$263,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	10.9	9.0	10.0
02K Death Investigations Account			
02K-1 State	\$1,000	\$1,000	\$2,000
05H Disaster Response Account			
05H-1 State	\$4,000,000	\$4,000,000	\$8,000,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$168,000	\$0	\$168,000
086 Fire Service Training Account			
086-1 State	\$164,000	\$269,000	\$433,000
225 Fingerprint Identification Account			
225-1 State	\$1,000	\$1,000	\$2,000
001 General Fund			
001-1 State	\$726,000	\$553,000	\$1,279,000
001-7 Private/Local	\$1,000	\$1,000	\$2,000
001 Account Total	\$727,000	\$554,000	\$1,281,000

Statewide Result Area: Improve the safety of people and property

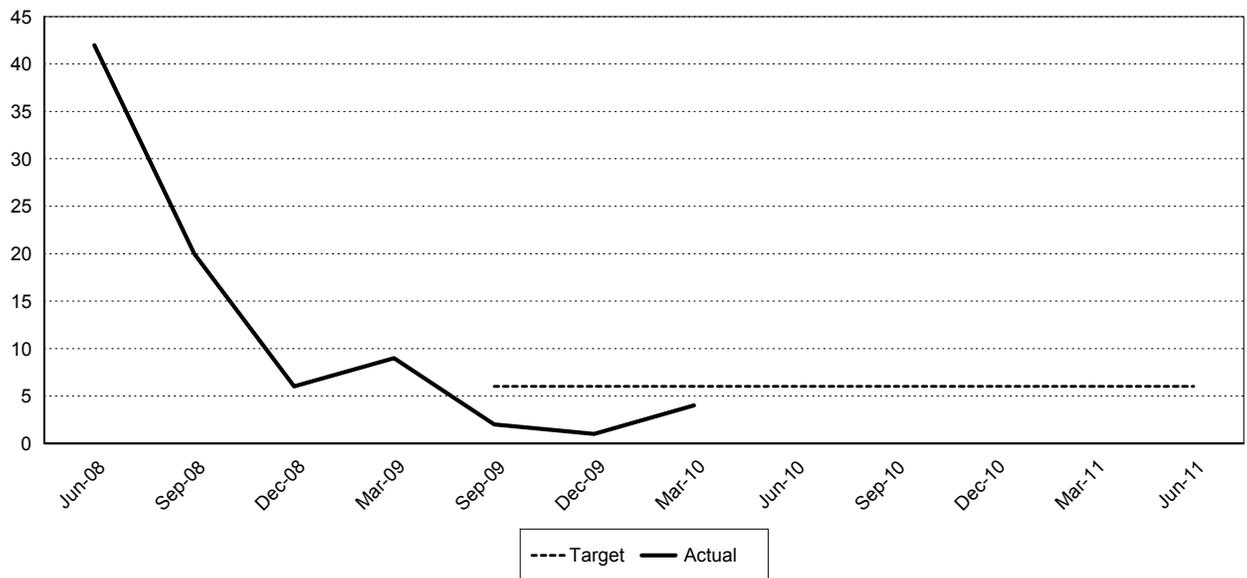
Statewide Strategy: Prevent accidents

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing educational and enforcement programs to ensure compliance with fire safety standards and regulations.

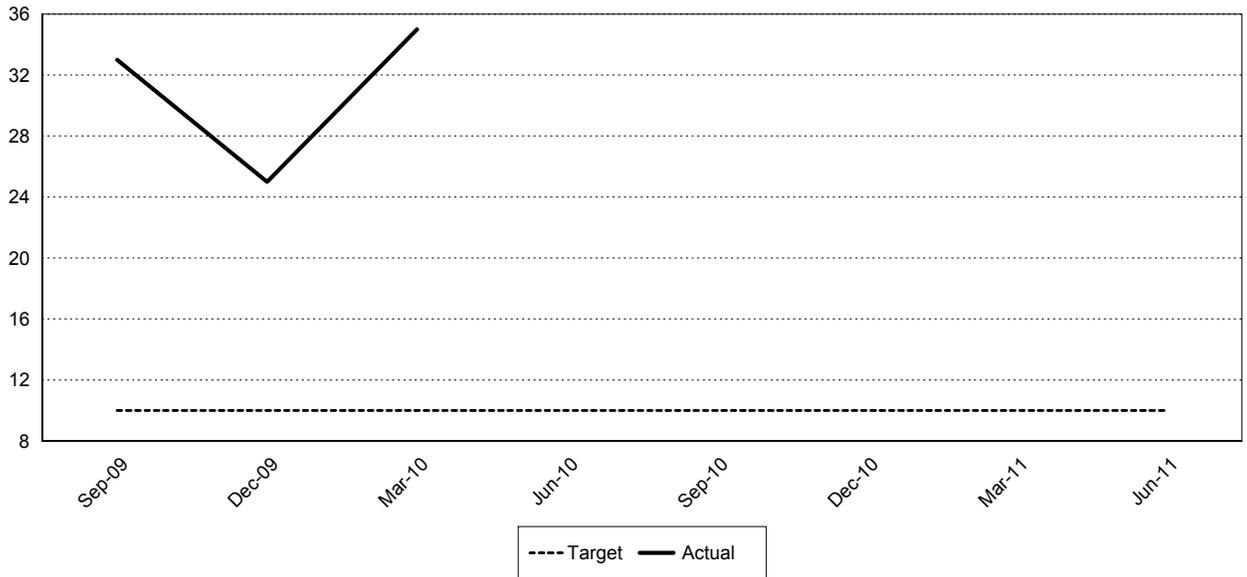
000944 Number of facilities provided training on emergency evacuation processes.			
Biennium	Period	Actual	Target
2009-11	Q8		6
	Q7		6
	Q6		6
	Q5		6
	Q4		6
	Q3	4	6
	Q2	1	6
	Q1	2	6
2007-09	Q8		
	Q7	9	
	Q6	6	
	Q5	20	
	Q4	42	
	Q3		
	Q2		
	Q1		

Number 000944 - Number of facilities provided training on disaster evacuation processes



001034 Percentage of state licensed care facilities in compliance at conclusion of annual inspection.			
Biennium	Period	Actual	Target
2009-11	Q8		10%
	Q7		10%
	Q6		10%
	Q5		10%
	Q4		10%
	Q3	35%	10%
	Q2	25%	10%
	Q1	33%	10%

Percent 001034 - Percentage of state licensed care facilities in compliance at conclusion of annual inspection



A009 Highway Traffic Enforcement and Emergency Operations

Highway Traffic Enforcement includes field force commissioned officers who patrol state highways in eight districts across Washington State. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorists, and providing a safe motoring environment on over 17,500 miles of state highway. This activity also includes oversight of the Aviation Section, Canine Unit, Explosives Unit and the Washington State Patrol Honor Guard.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	967.4	984.3	975.9
081 State Patrol Highway Account			
081-1 State	\$74,418,000	\$84,448,000	\$158,866,000
081-2 Federal	\$0	\$60,000	\$60,000
081-7 Private/Local	\$56,000	\$407,000	\$463,000
081 Account Total	\$74,474,000	\$84,915,000	\$159,389,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	219.7	218.5	219.1
081 State Patrol Highway Account			
081-1 State	\$31,294,000	\$31,918,000	\$63,212,000
081-7 Private/Local	\$578,000	\$943,000	\$1,521,000
081 Account Total	\$31,872,000	\$32,861,000	\$64,733,000

Program 90T - Capital

Account	FY 2010	FY 2011	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$4,234,000	\$(4,234,000)	\$0

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	39.6	47.9	43.8
03L County Criminal Justice Assistance Account			
03L-1 State	\$9,000	\$9,000	\$18,000
02K Death Investigations Account			
02K-1 State	\$85,000	\$86,000	\$171,000
03F Enhanced 911 Account			
03F-1 State	\$180,000	\$206,000	\$386,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$19,000	\$17,000	\$36,000
086 Fire Service Training Account			
086-1 State	\$95,000	\$95,000	\$190,000
225 Fingerprint Identification Account			
225-1 State	\$59,000	\$180,000	\$239,000
001 General Fund			
001-1 State	\$4,906,000	\$4,482,000	\$9,388,000
001-2 Federal	\$9,000	\$38,000	\$47,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
001-7 Private/Local	\$131,000	\$130,000	\$261,000
001-8 Federal Stimulus	\$69,000	\$238,000	\$307,000
001 Account Total	\$5,115,000	\$4,888,000	\$10,003,000

Statewide Result Area: Improve the safety of people and property

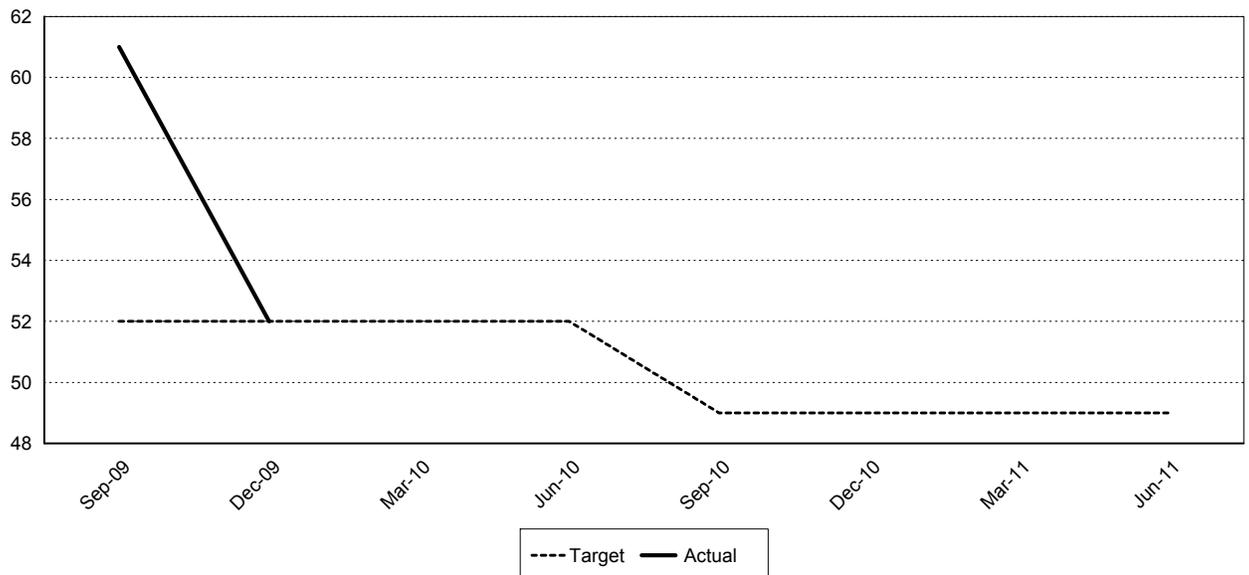
Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

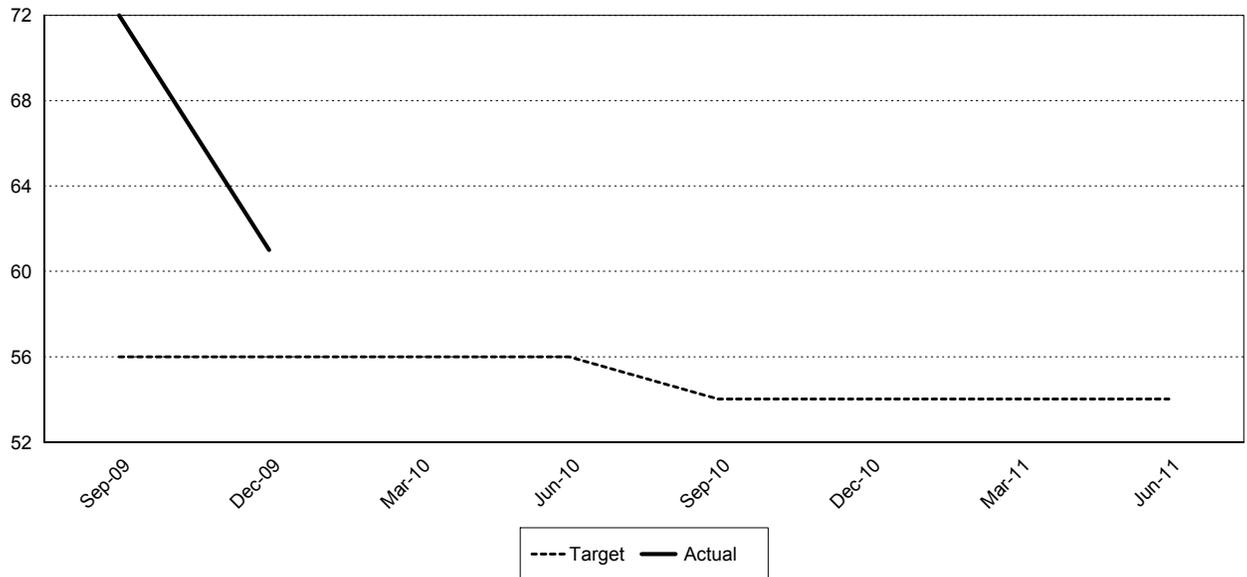
001016 Number of collisions resulting in fatalities on state routes and interstates.			
Biennium	Period	Actual	Target
2009-11	Q8		49
	Q7		49
	Q6		49
	Q5		49
	Q4		52
	Q3		52
	Q2	52	52
	Q1	61	52

Number 001016 - Number of collisions resulting in fatalities on state routes and interstates



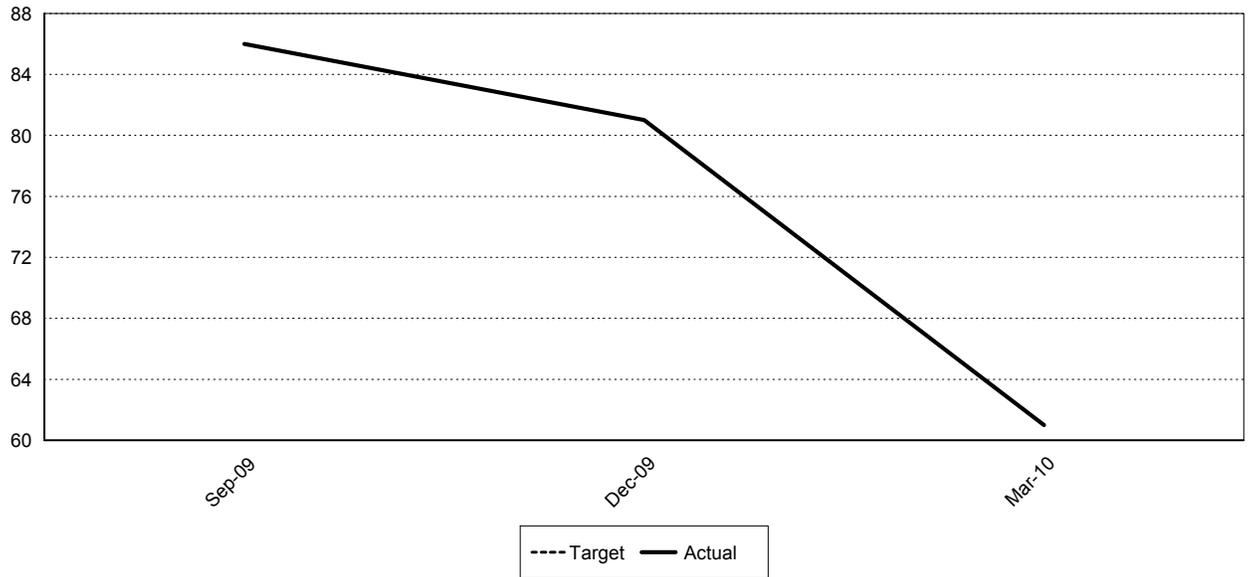
001014 Number of fatalities on state routes and interstates.			
Biennium	Period	Actual	Target
2009-11	Q8		54
	Q7		54
	Q6		54
	Q5		54
	Q4		56
	Q3		56
	Q2	61	56
	Q1	72	56

Number 001014 - Number of fatalities on state routes and interstates



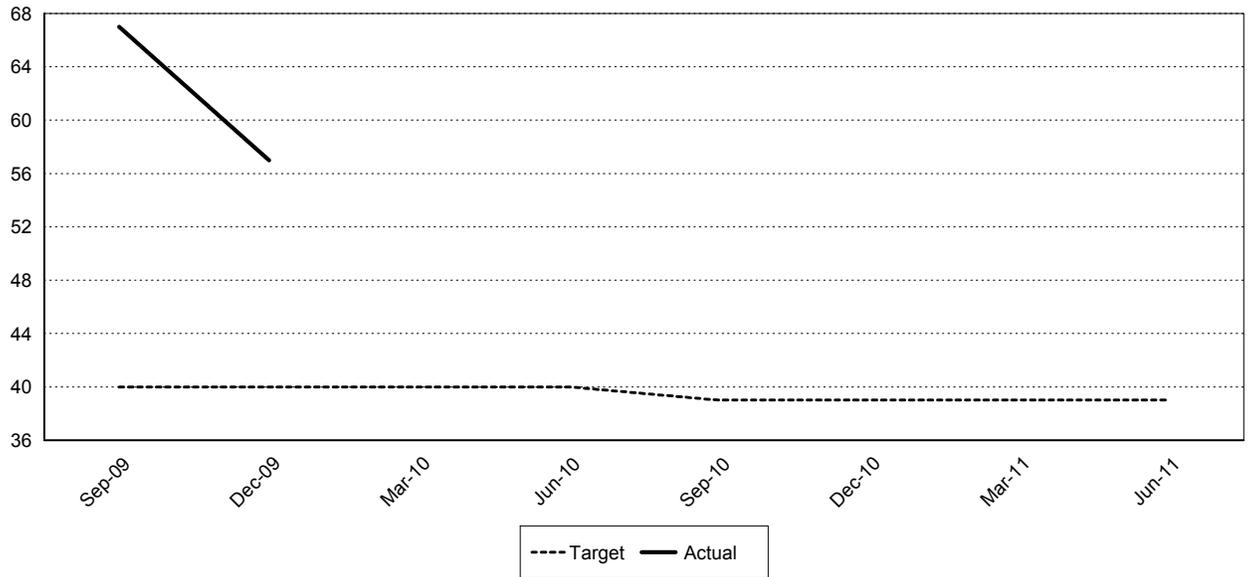
001627 Number of over 90-minute incidents on the 9-key interstate and state routes.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	61	
	Q2	81	
	Q1	86	

Number 001627 - Number of over 90-minute incidents on the 9-key interstate and state routes



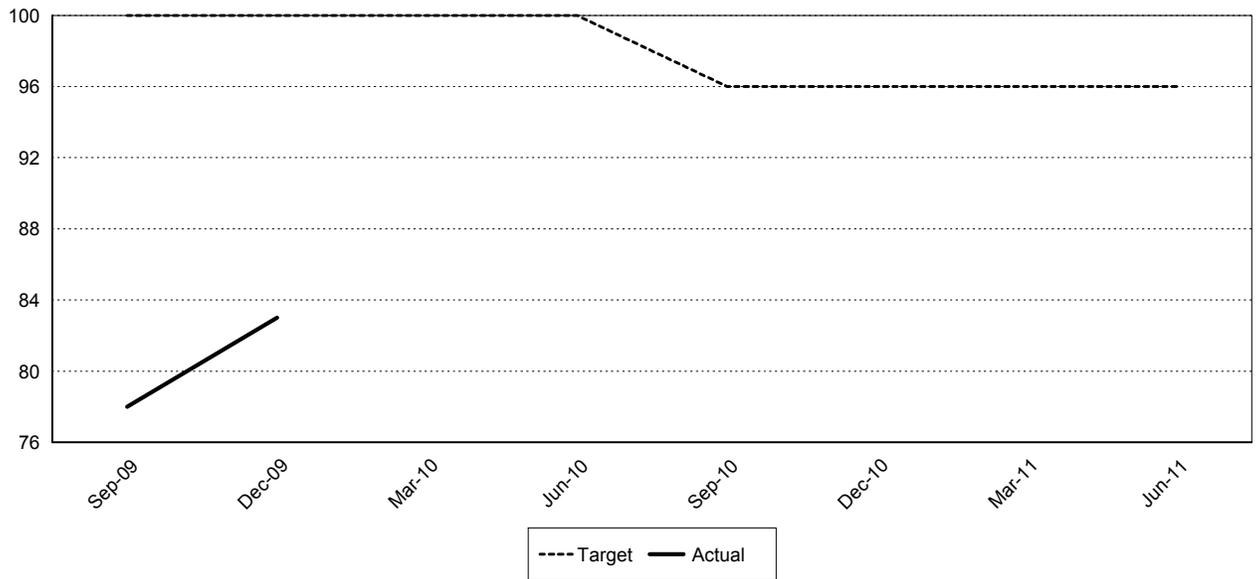
001022 Number of serious injuries involving driving under the influence (DUI).			
Biennium	Period	Actual	Target
2009-11	Q8		39
	Q7		39
	Q6		39
	Q5		39
	Q4		40
	Q3		40
	Q2	57	40
	Q1	67	40

Number 001022 - Number of serious injuries involving driving under the influence (DUI)



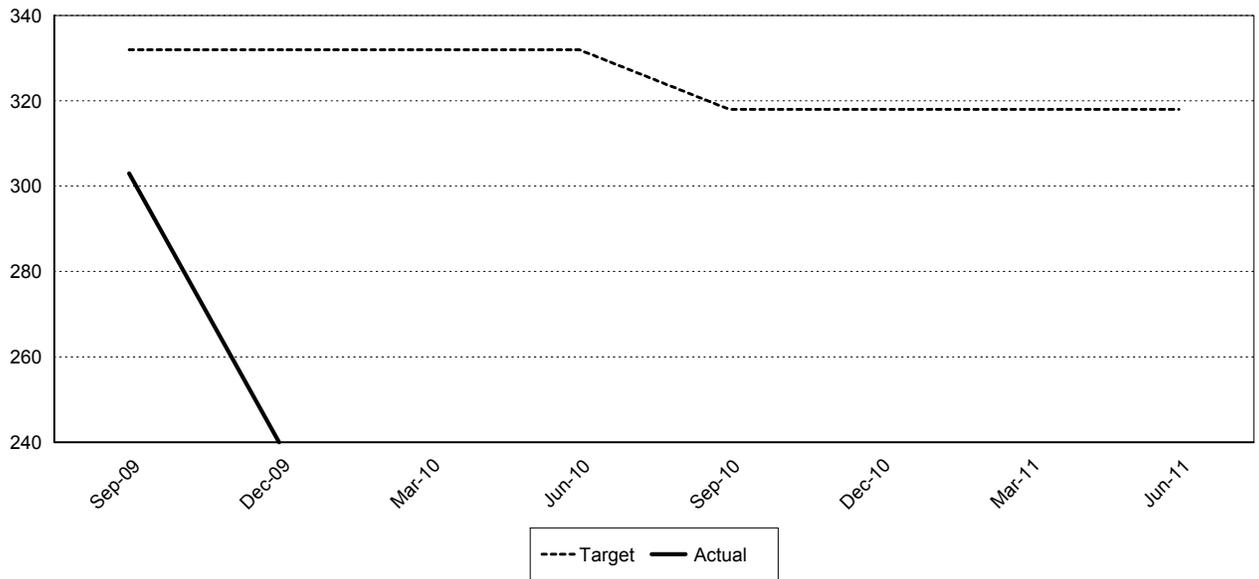
001020 Number of serious injuries involving speed.			
Biennium	Period	Actual	Target
2009-11	Q8		96
	Q7		96
	Q6		96
	Q5		96
	Q4		100
	Q3		100
	Q2	83	100
	Q1	78	100

Number **001020 - Number of serious injuries involving speed**



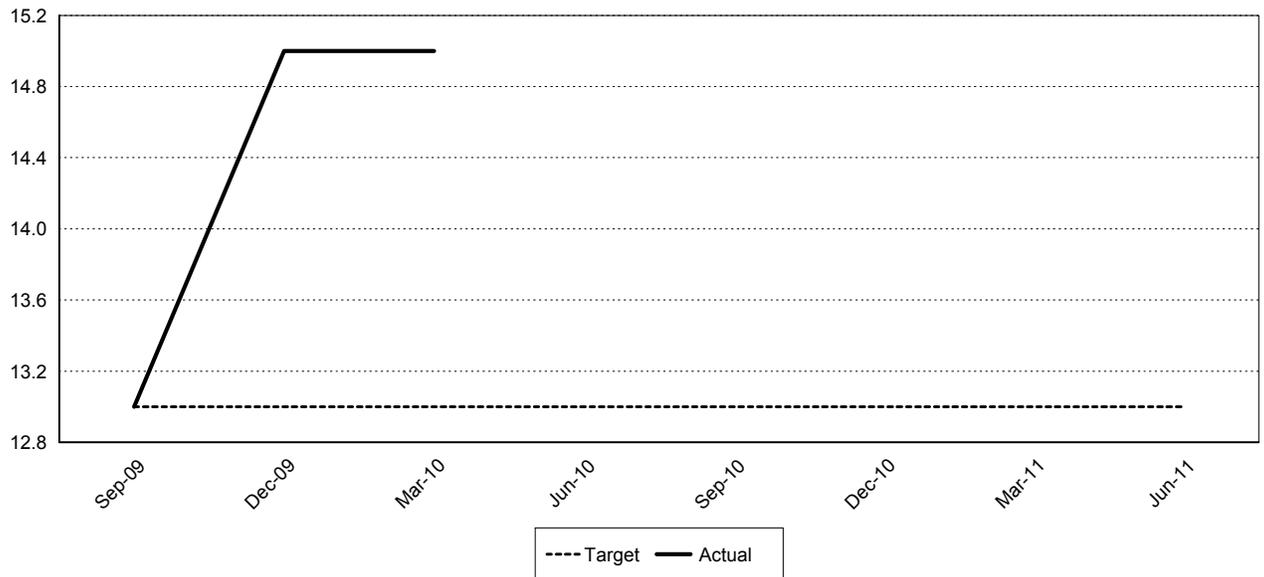
001018 Number of serious injuries occurring on state routes and interstates.			
Biennium	Period	Actual	Target
2009-11	Q8		318
	Q7		318
	Q6		318
	Q5		318
	Q4		332
	Q3		332
	Q2	240	332
	Q1	303	332

Number 001018 - Number of serious injuries occurring on state routes and interstates



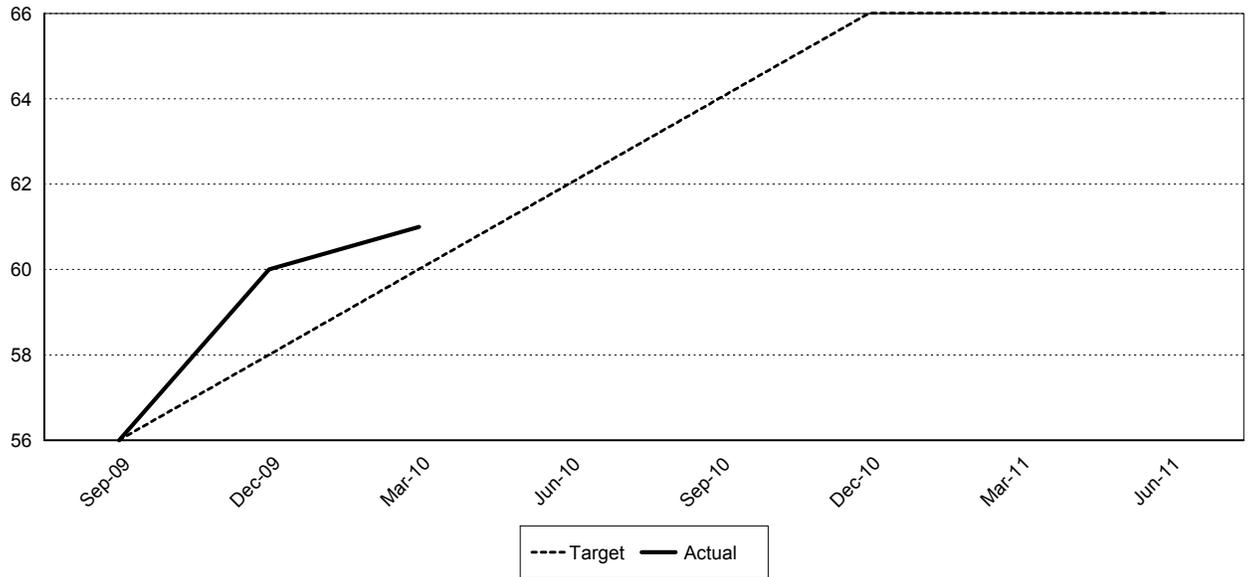
001037 Percentage of eligible patrol vehicles with in-car digital video units.			
Biennium	Period	Actual	Target
2009-11	Q8		13%
	Q7		13%
	Q6		13%
	Q5		13%
	Q4		13%
	Q3	15%	13%
	Q2	15%	13%
	Q1	13%	13%

Percent 001037 - Percentage of eligible patrol vehicles with in-car digital video units

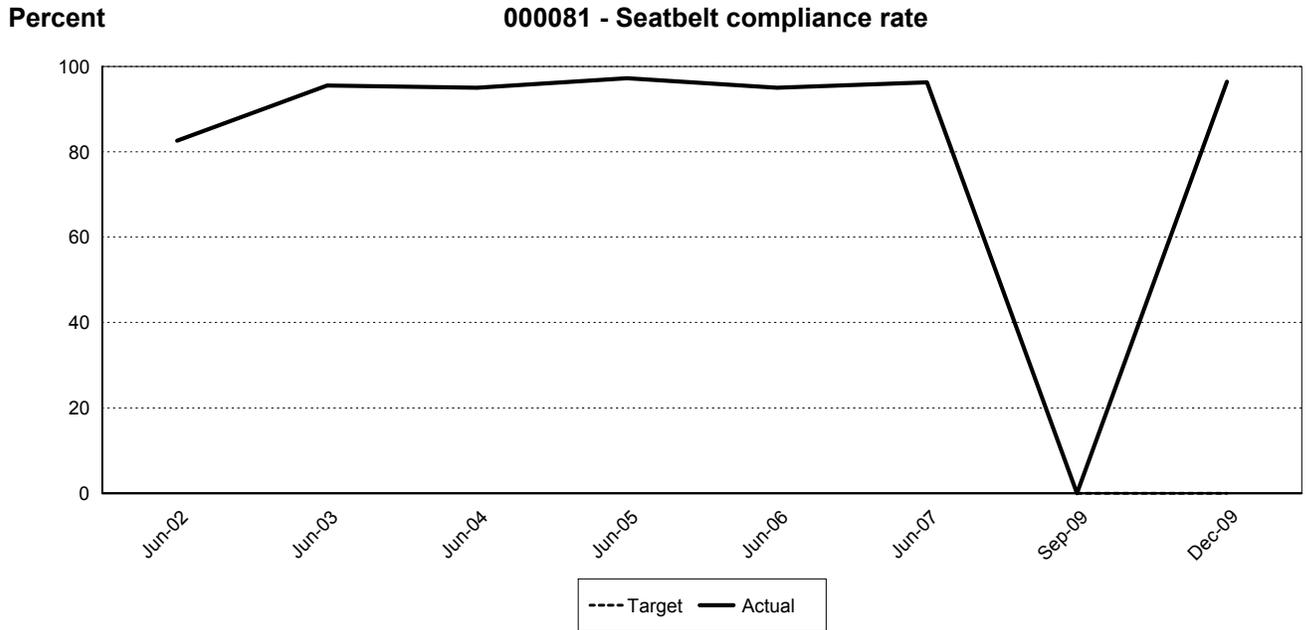


001024 Percentage of trooper patrol vehicles with laptop computers/Statewide Electronic Collision and Ticket Online Records (SECTOR) software.			
Biennium	Period	Actual	Target
2009-11	Q8		66%
	Q7		66%
	Q6		66%
	Q5		64%
	Q4		62%
	Q3	61%	60%
	Q2	60%	58%
	Q1	56%	56%

Percent 001024 - Percentage of trooper patrol vehicles with laptop computers/SECTOR



000081 Seatbelt compliance rate.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2	96.4%	0%
	Q1	0%	0%
2005-07	Q8	96.3%	
	Q7		
	Q6		
	Q5		
	Q4	95%	
	Q3		
	Q2		
	Q1		



A010 Impaired Driving

The Implied Consent activity includes the Breath Test and Drug Evaluation and Classification Programs of the Washington State Patrol. The Breath Test Program manages and maintains all evidentiary breath-testing instruments in the state and provides all re-certification training. The section provides statistical data and analysis related to driving under the influence (DUI) enforcement to and provides expert witness testimony on the breath alcohol testing program. Drug recognition experts in the Drug Evaluation and Classification Program are trained to recognize the symptoms of intoxication for seven different categories of drugs, using a 12-step standardized process to identify drug impairment. The State Patrol provides specialized training in these skills to troopers and officers from local law enforcement agencies.

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	20.8	20.8	20.8
081 State Patrol Highway Account			
081-1 State	\$1,888,000	\$1,903,000	\$3,791,000
081-7 Private/Local	\$18,000	\$0	\$18,000
081 Account Total	\$1,906,000	\$1,903,000	\$3,809,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	4.1	4.1	4.1
081 State Patrol Highway Account			
081-1 State	\$428,000	\$497,000	\$925,000
081-7 Private/Local	\$15,000	\$17,000	\$32,000
081 Account Total	\$443,000	\$514,000	\$957,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	1.1	1.1	1.1
02K Death Investigations Account			
02K-1 State	\$3,000	\$3,000	\$6,000
03F Enhanced 911 Account			
03F-1 State	\$4,000	\$4,000	\$8,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$1,000	\$2,000	\$3,000
086 Fire Service Training Account			
086-1 State	\$2,000	\$2,000	\$4,000
225 Fingerprint Identification Account			
225-1 State	\$1,000	\$4,000	\$5,000
001 General Fund			
001-1 State	\$92,000	\$86,000	\$178,000
001-2 Federal	\$0	\$1,000	\$1,000
001-7 Private/Local	\$3,000	\$3,000	\$6,000
001 Account Total	\$95,000	\$90,000	\$185,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support and enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

A011 Investigative Assistance for Criminal Enforcement

The Investigative Assistance Division provides investigative coordination, support, and training that fosters a collaborative response to criminal activity in Washington State. The Narcotics Section provides ongoing drug investigation training for the Washington State Criminal Justice Training Commission and local clandestine laboratory teams, monitoring the progress of federally-funded task forces throughout the state. The Special Weapons and Tactics Team (SWAT) responds to tactical incidents and clandestine drug labs with highly trained personnel who execute search warrants, arrest suspects, and process evidence for criminal prosecution. The Criminal Intelligence Unit (CIU) provides assistance to criminal justice agencies with complex criminal investigations, as well as training to troopers, sergeants, and local law enforcement agencies on gang enforcement and trends. The Computer Forensics Unit provides technical support and training to criminal justice agencies, and recovers relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigations.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 02T - Investigative Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$5,000	\$5,000	\$10,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	15.8	15.8	15.8
081 State Patrol Highway Account			
081-1 State	\$1,559,000	\$1,805,000	\$3,364,000
081-7 Private/Local	\$54,000	\$61,000	\$115,000
081 Account Total	\$1,613,000	\$1,866,000	\$3,479,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	73.9	73.9	73.9
03L County Criminal Justice Assistance Account			
03L-1 State	\$1,000	\$1,000	\$2,000
02K Death Investigations Account			
02K-1 State	\$12,000	\$12,000	\$24,000
05H Disaster Response Account			
05H-1 State	\$1,000	\$1,000	\$2,000
03F Enhanced 911 Account			
03F-1 State	\$14,000	\$14,000	\$28,000
141 Federal Seizure Account			
141-6 Non-Appropriated	\$76,000	\$301,000	\$377,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$3,000	\$7,000	\$10,000
086 Fire Service Training Account			
086-1 State	\$9,000	\$9,000	\$18,000
225 Fingerprint Identification Account			
225-1 State	\$5,000	\$14,000	\$19,000
001 General Fund			
001-1 State	\$4,377,000	\$2,876,000	\$7,253,000
001-2 Federal	\$2,977,000	\$6,328,000	\$9,305,000
001-7 Private/Local	\$1,991,000	\$1,266,000	\$3,257,000
001 Account Total	\$9,345,000	\$10,470,000	\$19,815,000
226 State Seizure Account			

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
226-6 Non-Appropriated	\$213,000	\$469,000	\$682,000

Statewide Result Area: Improve the safety of people and property

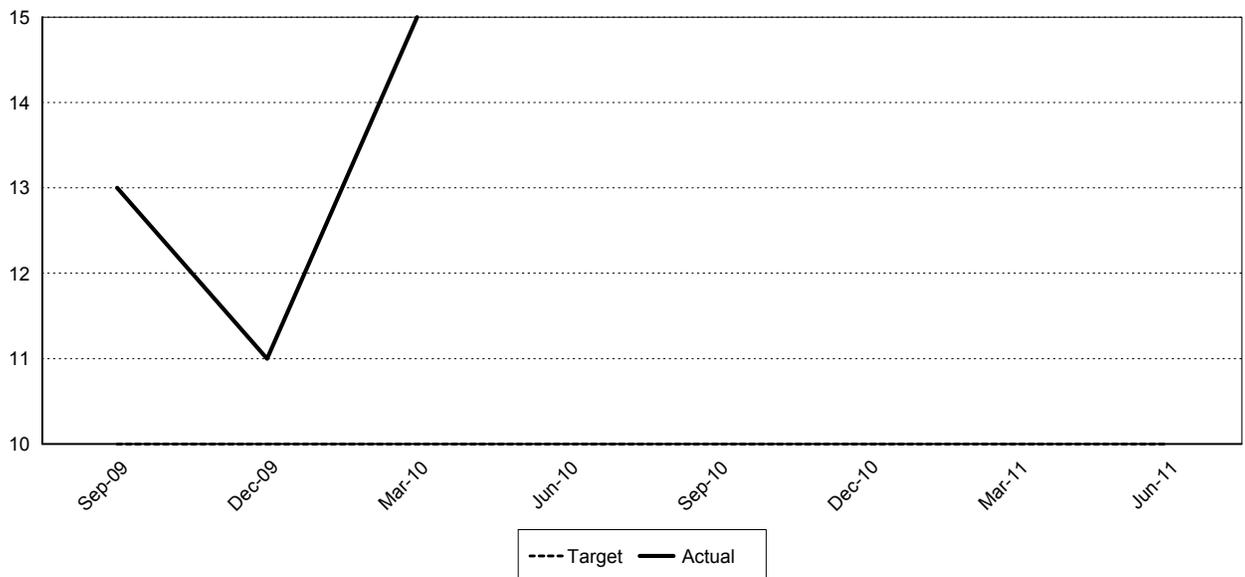
Statewide Strategy: Enforce the law

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

001038 Number of drug-trafficking arrests annually.			
Biennium	Period	Actual	Target
2009-11	Q8		10
	Q7		10
	Q6		10
	Q5		10
	Q4		10
	Q3	15	10
	Q2	11	10
	Q1	13	10

Number 001038 - Number of drug-trafficking arrests annually



A012 Missing Children Recovery

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

This activity includes the management and operation of the Missing and Exploited Children Task Force, a multi-agency task force that assists law enforcement, state and federal agencies, and custodial parents or guardians by conducting investigations on missing, abducted, and exploited children through referrals, on-site assistance, case management, and training. The Missing Children Clearinghouse coordinates the exchange of information among law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children.

Program 02T - Investigative Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$1,000	\$1,000	\$2,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	1.2	1.2	1.2
081 State Patrol Highway Account			
081-1 State	\$149,000	\$177,000	\$326,000
081-7 Private/Local	\$1,000	\$2,000	\$3,000
081 Account Total	\$150,000	\$179,000	\$329,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	10.3	10.3	10.3
02K Death Investigations Account			
02K-1 State	\$2,000	\$2,000	\$4,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$0	\$1,000	\$1,000
086 Fire Service Training Account			
086-1 State	\$1,000	\$1,000	\$2,000
225 Fingerprint Identification Account			
225-1 State	\$1,000	\$2,000	\$3,000
001 General Fund			
001-1 State	\$969,000	\$1,339,000	\$2,308,000
001-7 Private/Local	\$1,000	\$1,000	\$2,000
001 Account Total	\$970,000	\$1,340,000	\$2,310,000

Statewide Result Area: Improve the safety of people and property

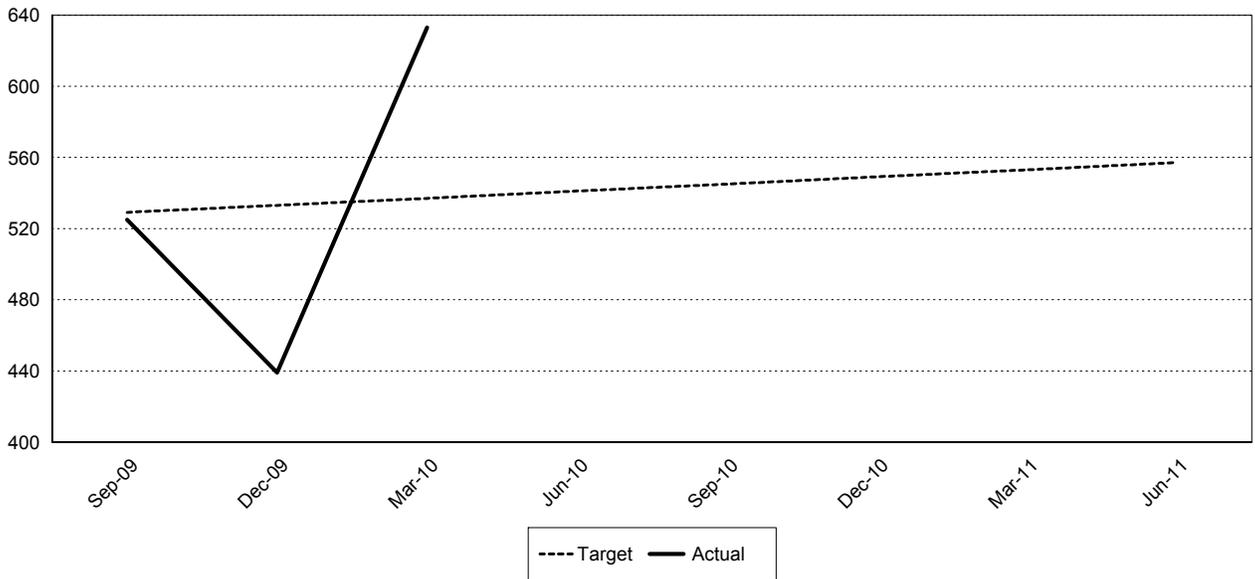
Statewide Strategy: Enforce the law

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

001033 Increase the number of recovered Missing Children and Adults by 3%.			
Biennium	Period	Actual	Target
2009-11	Q8		557
	Q7		553
	Q6		549
	Q5		545
	Q4		541
	Q3	633	537
	Q2	439	533
	Q1	525	529

Number 001033 - Increase the number of recovered Missing Children and Adults by 3%.



A013 Specialized Outreach Fire Services

The State Fire Training Academy (FTA) serves local communities, state agencies, and industry by providing live fire training to fire and emergency response personnel in both the public and private sectors. The FTA delivers planning, training, and technical assistance for fire and emergency personnel statewide to respond to hazardous materials incidents, earthquakes, nuclear facility accidents, and other high-risk emergencies. In addition, the Firefighter I Program provides city fire departments and fire protection districts with financial support to facilitate the decentralized training of fire fighters to meet minimum safety requirements.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	1.1	1.1	1.1
081 State Patrol Highway Account			
081-1 State	\$113,000	\$100,000	\$213,000
081-7 Private/Local	\$200,000	\$178,000	\$378,000
081 Account Total	\$313,000	\$278,000	\$591,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	4.6	4.6	4.6
081 State Patrol Highway Account			
081-1 State	\$624,000	\$744,000	\$1,368,000
081-7 Private/Local	\$4,000	\$7,000	\$11,000
081 Account Total	\$628,000	\$751,000	\$1,379,000

Program OMN - Omnibus

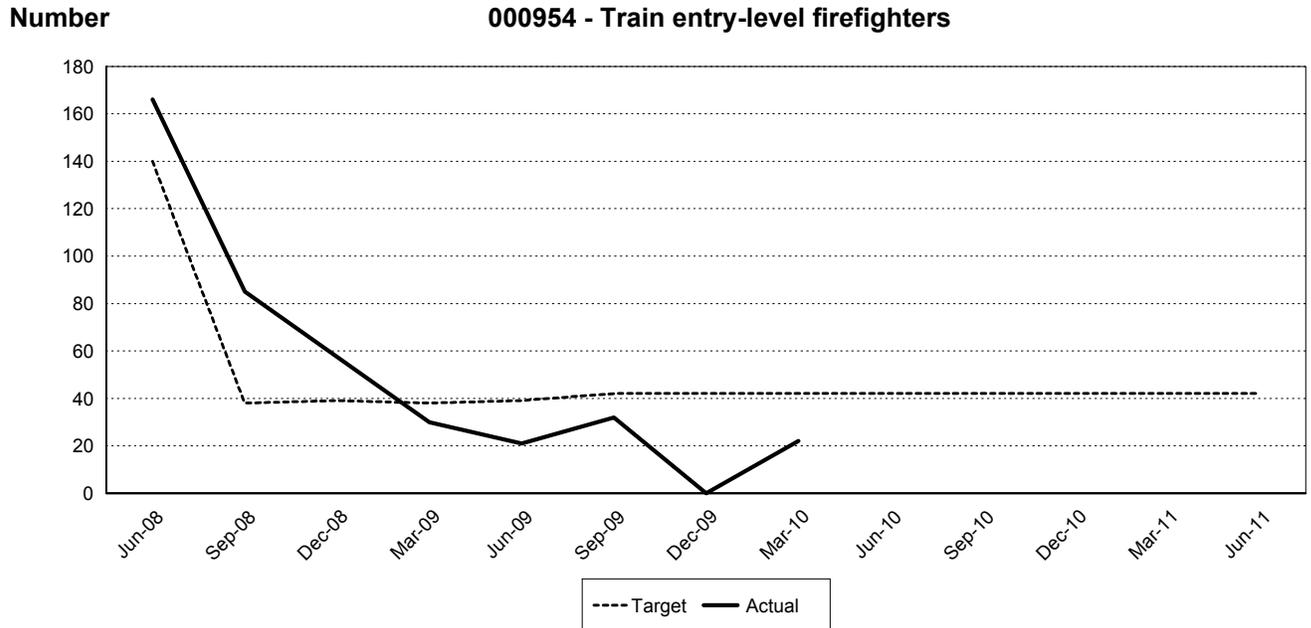
Account	FY 2010	FY 2011	Biennial Total
FTE	39.8	41.7	40.8
02K Death Investigations Account			
02K-1 State	\$7,000	\$7,000	\$14,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$551,000	\$642,000	\$1,193,000
086 Fire Service Training Account			
086-1 State	\$4,041,000	\$3,959,000	\$8,000,000
03P Fire Service Trust Account			
03P-1 State	\$65,000	\$66,000	\$131,000
225 Fingerprint Identification Account			
225-1 State	\$3,000	\$8,000	\$11,000
001 General Fund			
001-1 State	\$1,262,000	\$1,284,000	\$2,546,000
001-2 Federal	\$300,000	\$85,000	\$385,000
001-7 Private/Local	\$6,000	\$6,000	\$12,000
001 Account Total	\$1,568,000	\$1,375,000	\$2,943,000
14W Reduced Cigarette Ignition Propensity Account			
14W-6 Non-Appropriated	\$100,000	\$86,000	\$186,000
173 State Toxics Control Account			
173-1 State	\$252,000	\$257,000	\$509,000

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Prepare for and respond to emergencies

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

000954 Number of certified entry-level firefighters trained regionally and at the Fire Training Academy.			
Biennium	Period	Actual	Target
2009-11	Q8		42
	Q7		42
	Q6		42
	Q5		42
	Q4		42
	Q3	22	42
	Q2	0	42
	Q1	32	42
2007-09	Q8	21	39
	Q7	30	38
	Q6		39
	Q5	85	38
	Q4	166	140
	Q3		
	Q2		
	Q1		



A014 Toxicology Laboratory

The Washington State Toxicology Laboratory performs drug and alcohol testing for all coroners, medical examiners, police agencies, prosecuting attorneys, and the Liquor Control Board. The laboratory receives over 8,000 cases each year, of which approximately half are police cases involving driving under the influence (DUI), sexual assaults, and death investigations. The other half is coroner/medical examiner casework that supports counties. Each toxicologist tests about 1,000 samples each year and spends one to two days each week in court testifying in DUI-related cases.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 02T - Investigative Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	1.9	2.7	2.3
081 State Patrol Highway Account			
081-1 State	\$714,000	\$791,000	\$1,505,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	2.6	2.6	2.6
081 State Patrol Highway Account			
081-1 State	\$353,000	\$418,000	\$771,000
081-7 Private/Local	\$2,000	\$4,000	\$6,000
081 Account Total	\$355,000	\$422,000	\$777,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	26.8	26.0	26.4
02K Death Investigations Account			
02K-1 State	\$2,281,000	\$2,374,000	\$4,655,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$1,000	\$2,000	\$3,000
086 Fire Service Training Account			
086-1 State	\$3,000	\$3,000	\$6,000
225 Fingerprint Identification Account			
225-1 State	\$2,000	\$4,000	\$6,000
001 General Fund			
001-1 State	\$194,000	\$190,000	\$384,000
001-2 Federal	\$0	\$1,000	\$1,000
001-7 Private/Local	\$3,000	\$3,000	\$6,000
001 Account Total	\$197,000	\$194,000	\$391,000

Statewide Result Area: Improve the safety of people and property

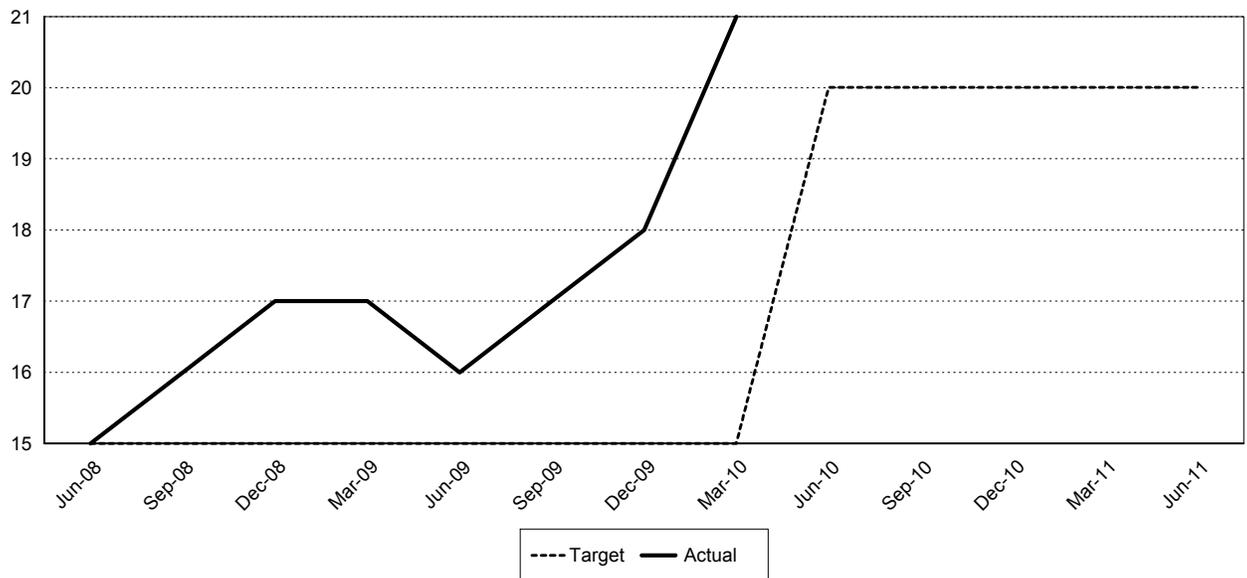
Statewide Strategy: Support crime investigation

Expected Results

Expand the agency’s ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board.

000956 Median turnaround time to complete toxicology casework.			
Biennium	Period	Actual	Target
2009-11	Q8		20
	Q7		20
	Q6		20
	Q5		20
	Q4		20
	Q3	21	15
	Q2	18	15
	Q1	17	15
2007-09	Q8	16	15
	Q7	17	15
	Q6	17	15
	Q5	16	15
	Q4	15	15
	Q3		
	Q2		
	Q1		

Number 000956 - Median age in days of toxicology casework turnaround time



A015 Traffic and Auto Theft Investigation

The Criminal Investigation Division conducts investigations into vehicular homicides, vehicular assaults, felony hit-and-run, auto thefts, crimes on the Capitol Campus, and threats against elected officials. It provides investigative follow-up to all felony crimes discovered by uniformed line troopers, allowing troopers to return to their primary traffic enforcement duties. This activity also includes participation on the Fuel Tax Evasion Task Force, which works to educate the public and industry on the fuel tax laws; investigates suspected fuel tax evasion; and pursues prosecution of fuel tax evaders. The Washington State Patrol Crime Scene Response Team is a joint effort of the Crime Laboratory Division, the Criminal Investigation Division, and the Identification Section, providing comprehensive investigative services at crime scenes at the request of any law enforcement agency in the state.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	69.2	67.2	68.2
081 State Patrol Highway Account			
081-1 State	\$5,617,000	\$5,629,000	\$11,246,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	15.7	16.7	16.2
081 State Patrol Highway Account			
081-1 State	\$1,684,000	\$2,020,000	\$3,704,000
081-7 Private/Local	\$57,000	\$65,000	\$122,000
081 Account Total	\$1,741,000	\$2,085,000	\$3,826,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	10.8	12.8	11.8
03L County Criminal Justice Assistance Account			
03L-1 State	\$149,000	\$165,000	\$314,000
02K Death Investigations Account			
02K-1 State	\$7,000	\$7,000	\$14,000
03F Enhanced 911 Account			
03F-1 State	\$14,000	\$15,000	\$29,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$1,000	\$1,000	\$2,000
086 Fire Service Training Account			
086-1 State	\$8,000	\$8,000	\$16,000
225 Fingerprint Identification Account			
225-1 State	\$5,000	\$14,000	\$19,000
001 General Fund			
001-1 State	\$814,000	\$873,000	\$1,687,000
001-2 Federal	\$1,000	\$3,000	\$4,000
001-7 Private/Local	\$67,000	\$449,000	\$516,000
001 Account Total	\$882,000	\$1,325,000	\$2,207,000
04V Vehicle License Fraud Account			
04V-1 State	\$0	\$250,000	\$250,000

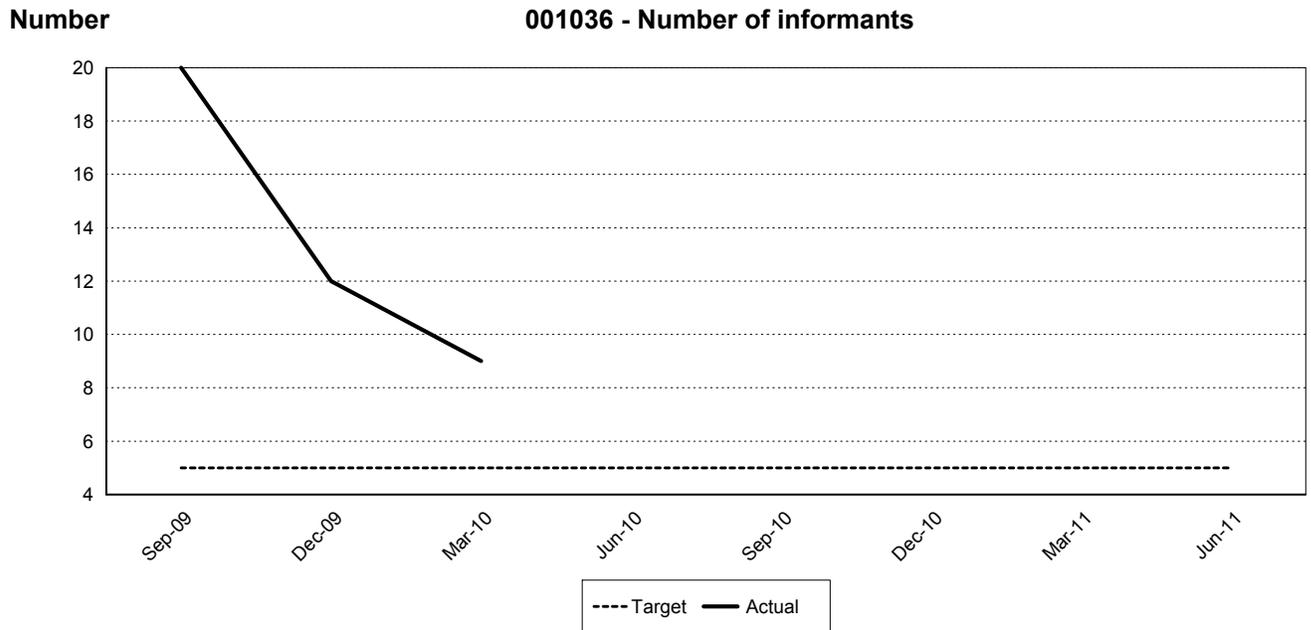
Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enforce the law

Expected Results

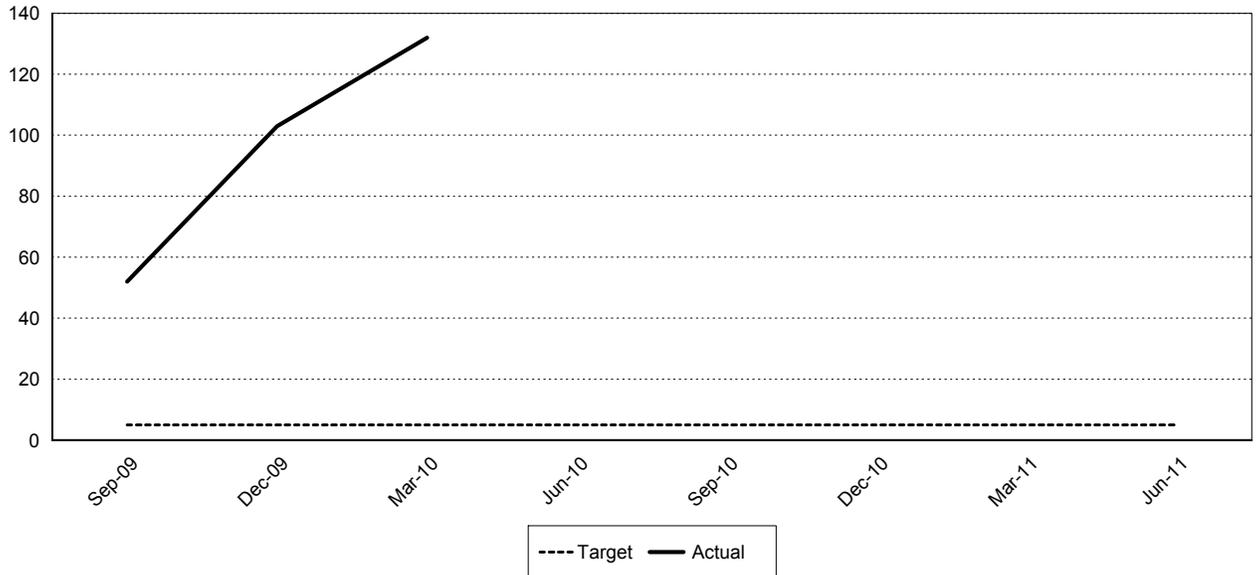
Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

001036 Number of informants.			
Biennium	Period	Actual	Target
2009-11	Q8		5
	Q7		5
	Q6		5
	Q5		5
	Q4		5
	Q3	9	5
	Q2	12	5
	Q1	20	5



001035 Number of joint investigations.			
Biennium	Period	Actual	Target
2009-11	Q8		5
	Q7		5
	Q6		5
	Q5		5
	Q4		5
	Q3	132	5
	Q2	103	5
	Q1	52	5

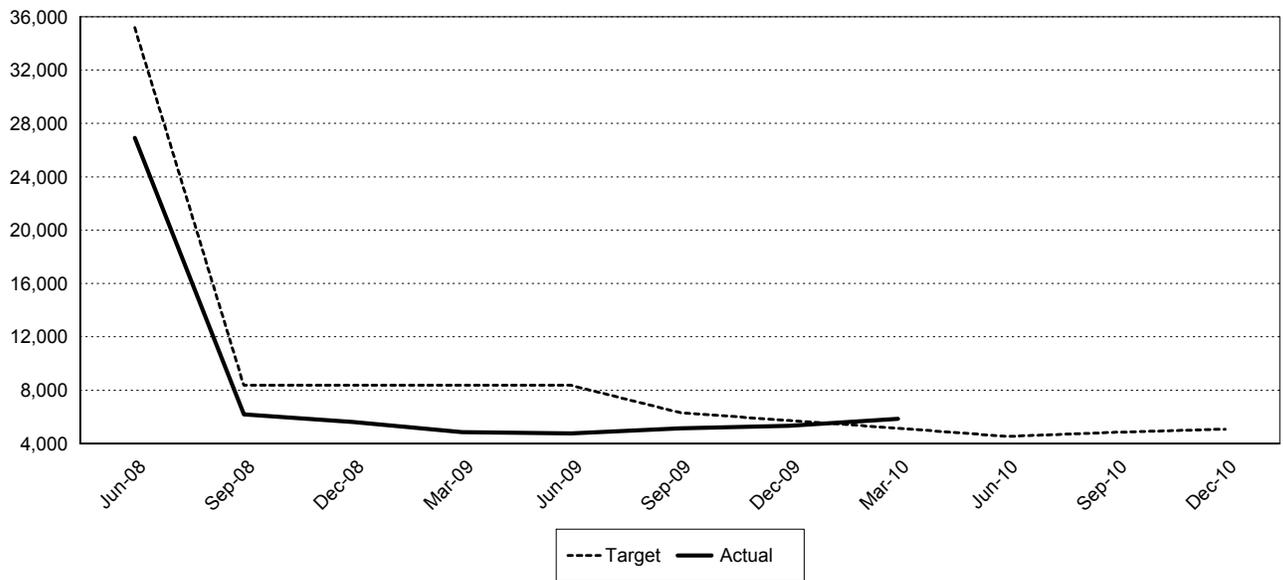
Number 001035 - Number of joint investigations



000957 Number of vehicles stolen in Washington State.			
Biennium	Period	Actual	Target
2009-11	Q8		
	Q7		
	Q6		5,059
	Q5		4,827
	Q4		4,528
	Q3	5,859	5,137
	Q2	5,325	5,705
	Q1	5,128	6,298
2007-09	Q8	4,766	8,356
	Q7	4,859	8,356
	Q6	5,604	8,357
	Q5	6,175	8,357
	Q4	26,913	35,186
	Q3		
	Q2		
	Q1		

Number

000957 - Number of vehicles stolen in Washington State



A016 Vehicle Identification Number (VIN) Inspection

Staff in the Vehicle Identification Number (VIN) Section conduct physical inspections on vehicles that have been rebuilt after being destroyed or declared a total loss by an insurance company. The section also performs physical inspections as required on vehicles reported stolen, homemade vehicles, vehicles without a proper VIN, or in any VIN discrepancy.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	11.6	12.2	11.9
081 State Patrol Highway Account			
081-1 State	\$687,000	\$777,000	\$1,464,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	2.1	2.1	2.1
081 State Patrol Highway Account			
081-1 State	\$281,000	\$331,000	\$612,000
081-7 Private/Local	\$2,000	\$3,000	\$5,000
081 Account Total	\$283,000	\$334,000	\$617,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	7.3	6.7	7.0
02K Death Investigations Account			
02K-1 State	\$2,000	\$2,000	\$4,000
086 Fire Service Training Account			
086-1 State	\$2,000	\$2,000	\$4,000
225 Fingerprint Identification Account			
225-1 State	\$1,000	\$3,000	\$4,000
001 General Fund			
001-1 State	\$724,000	\$658,000	\$1,382,000
001-2 Federal	\$0	\$1,000	\$1,000
001-7 Private/Local	\$2,000	\$2,000	\$4,000
001 Account Total	\$726,000	\$661,000	\$1,387,000

Statewide Result Area: Improve the safety of people and property

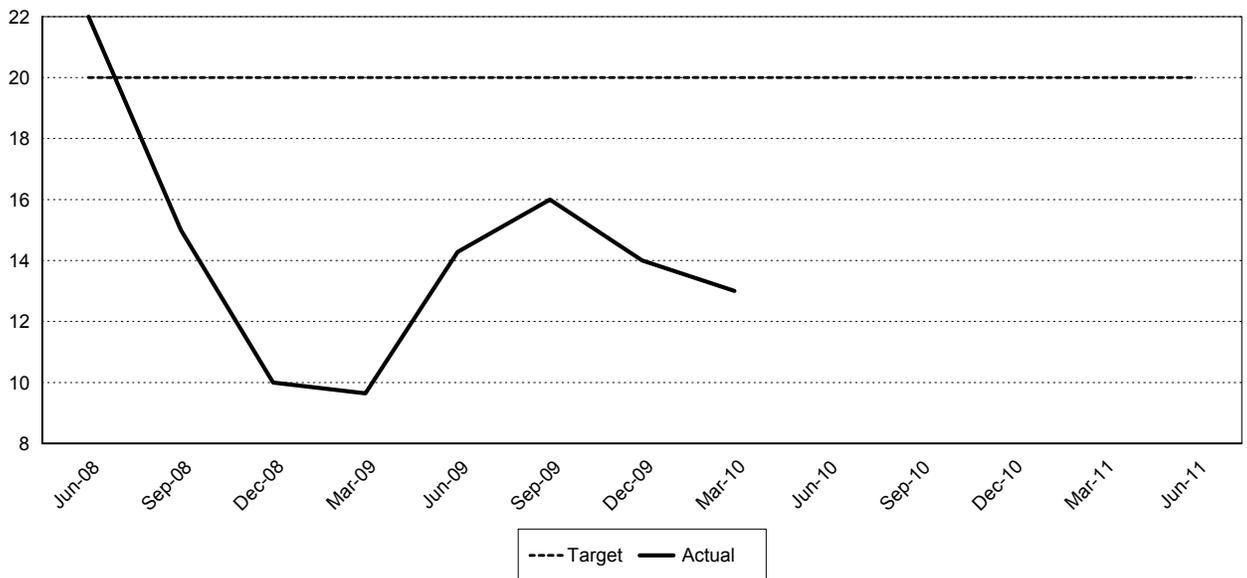
Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

000958 Number of days citizens wait for vehicle inspections.			
Biennium	Period	Actual	Target
2009-11	Q8		20
	Q7		20
	Q6		20
	Q5		20
	Q4		20
	Q3	13	20
	Q2	14	20
	Q1	16	20
2007-09	Q8	14.28	20
	Q7	9.64	20
	Q6	10	20
	Q5	15	20
	Q4	22	20
	Q3		
	Q2		
	Q1		

Number 000958 - Number of days citizens wait for vehicle inspections



A017 Transportation Budget Capital Projects

The State Patrol operates facilities that are constructed and maintained with funds appropriated from the Transportation Budget. These facilities include district and detachment offices, commercial vehicle weighing and inspection stations, communications centers, microwave and radio tower sites, and a training facility.

Program 90T - Capital

Account	FY 2010	FY 2011	Biennial Total
081 State Patrol Highway Account			
081-1 State	\$1,563,000	\$1,563,000	\$3,126,000

Statewide Result Area: Improve the safety of people and property
Statewide Strategy: Support and enhance highway safety

Expected Results

Maintain and construct transportation-related facilities including district and detachment offices, commercial vehicle weigh stations, and communications sites.

A018 Homeland Security

The Vessel and Terminal Security Division (VATS) provides enhanced security for state ferries and terminals in Washington. A security plan was developed by the Department of Transportation (WSDOT) to comply with the U.S. Coast Guard Security Level 1 and 2 regulatory requirements. In order to meet concerns associated with possible terrorist activities on state ferries and to comply with the WSDOT security plan, the WSP deploys explosive detection canine and handler teams and provides electronic surveillance of public access areas in vessels and terminals.

Appropriation Period: 2009-11 Activity Version: 2D - 2010 Supplemental Enacted Recast Sort By: Activity

Program 01T - Field Operations Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	79.0	81.0	80.0
081 State Patrol Highway Account			
081-1 State	\$8,454,000	\$8,304,000	\$16,758,000
081-2 Federal	\$233,000	\$188,000	\$421,000
081-7 Private/Local	\$0	\$8,000	\$8,000
081 Account Total	\$8,687,000	\$8,500,000	\$17,187,000

Program 03T - Technical Services Bureau (Transportation)

Account	FY 2010	FY 2011	Biennial Total
FTE	17.1	17.1	17.1
081 State Patrol Highway Account			
081-1 State	\$1,512,000	\$1,797,000	\$3,309,000
081-7 Private/Local	\$58,000	\$66,000	\$124,000
081 Account Total	\$1,570,000	\$1,863,000	\$3,433,000

Program OMN - Omnibus

Account	FY 2010	FY 2011	Biennial Total
FTE	6.3	4.3	5.3
03L County Criminal Justice Assistance Account			
03L-1 State	\$1,000	\$1,000	\$2,000
02K Death Investigations Account			
02K-1 State	\$7,000	\$7,000	\$14,000
03F Enhanced 911 Account			
03F-1 State	\$15,000	\$16,000	\$31,000
210 Fire Protection Contractor License Account			
210-6 Non-Appropriated	\$2,000	\$1,000	\$3,000
086 Fire Service Training Account			
086-1 State	\$8,000	\$8,000	\$16,000
225 Fingerprint Identification Account			
225-1 State	\$5,000	\$15,000	\$20,000
001 General Fund			
001-1 State	\$296,000	\$492,000	\$788,000
001-2 Federal	\$1,068,000	\$3,000	\$1,071,000
001-7 Private/Local	\$42,000	\$135,000	\$177,000
001 Account Total	\$1,406,000	\$630,000	\$2,036,000

Statewide Result Area: Improve the safety of people and property

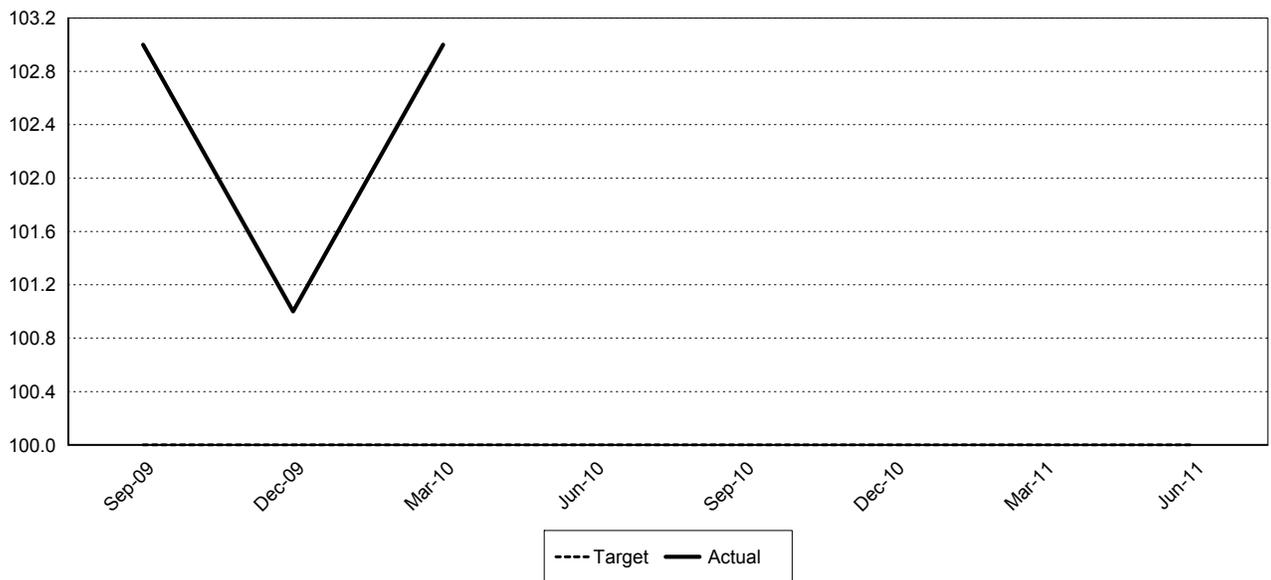
Statewide Strategy: Enforce the law

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.

001026 Exceed Maritime Security (MARSEC) requirements.			
Biennium	Period	Actual	Target
2009-11	Q8		100
	Q7		100
	Q6		100
	Q5		100
	Q4		100
	Q3	103	100
	Q2	101	100
	Q1	103	100

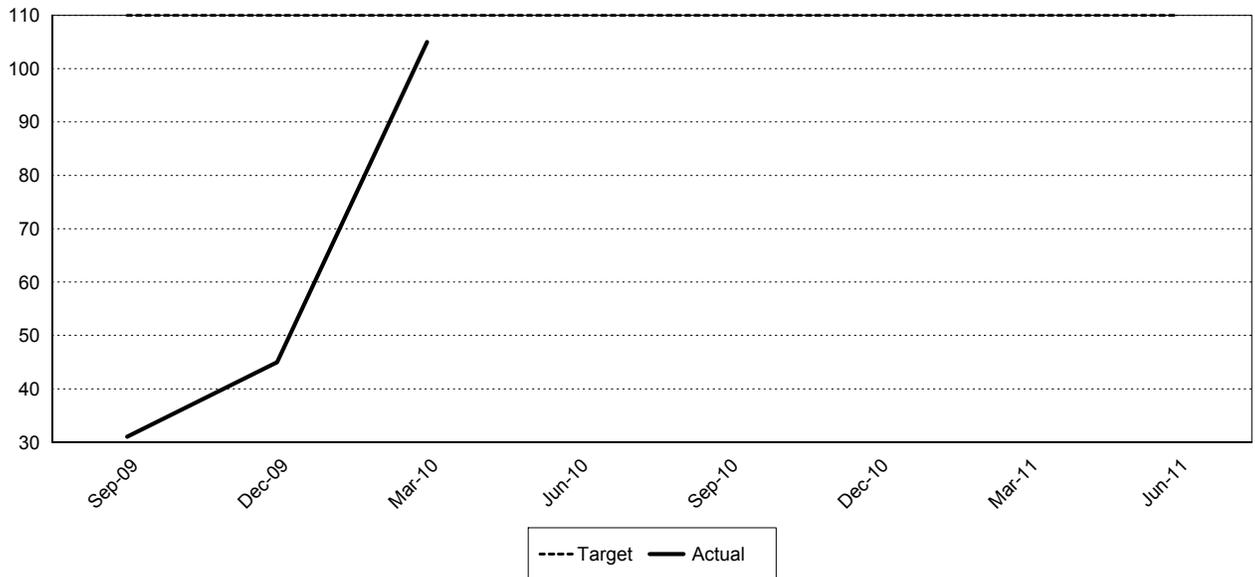
Number 001026 - Exceed Maritime Security (MARSEC) requirements



001027 Increase trooper vessel ride hours.			
Biennium	Period	Actual	Target
2009-11	Q8		110
	Q7		110
	Q6		110
	Q5		110
	Q4		110
	Q3	105	110
	Q2	45	110
	Q1	31	110

Number

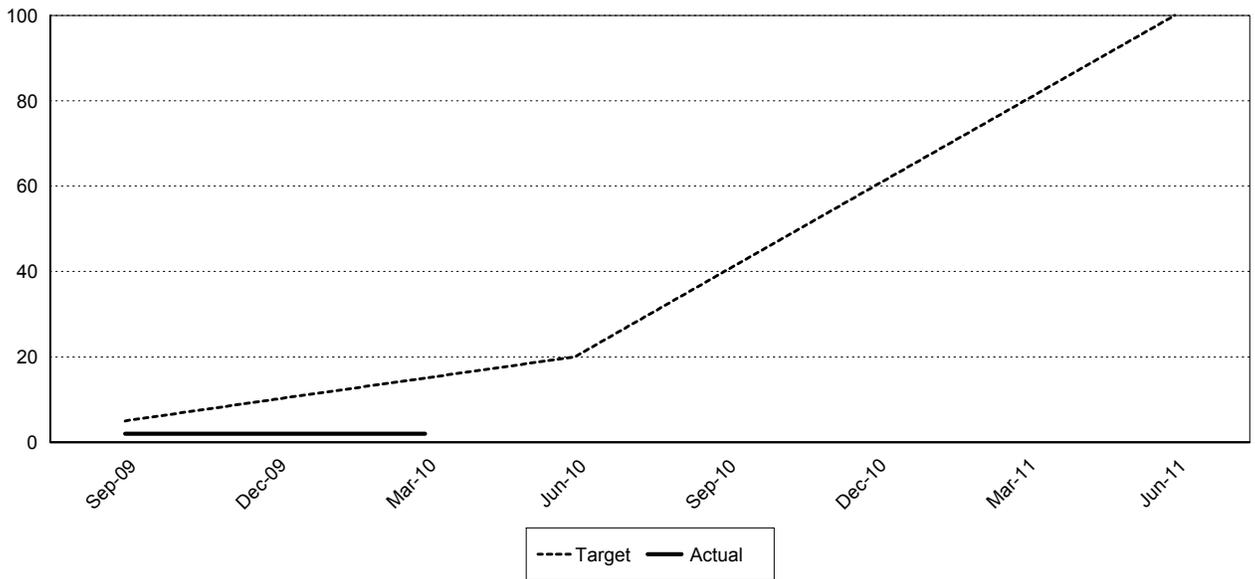
001027 - Increase trooper vessel ride hours



001028 Percent of staff trained in the Continuity of Operations Plan (COOP).			
Biennium	Period	Actual	Target
2009-11	Q8		100%
	Q7		80%
	Q6		60%
	Q5		40%
	Q4		20%
	Q3	2%	15%
	Q2	2%	10%
	Q1	2%	5%

Percent

001028 - Percent of staff trained in the COOP Plan



Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2,404.8	2,436.1	2,420.5
GFS	\$38,977,000	\$36,059,000	\$75,036,000
Other	\$206,278,000	\$215,648,000	\$421,926,000
Total	\$245,255,000	\$251,707,000	\$496,962,000

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2009-11
Agency	225
Version	2D
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM