

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast

014 - Joint Leg. Audit & Review Committee

A001 Program Evaluation and Studies for the State Legislature

The Legislative Audit and Review Committee (JLARC) provides the Legislature with analysis and recommendations on issues of legislative concern. JLARC conducts performance evaluations, policy studies, Sunset Act program reviews, and other studies which are intended to provide the Legislature with the information it needs to make cost-effective use of the taxpayer dollars.

Program OMN - Joint Legislative Audit and Review Committee-OMN

Account	FY 2012	FY 2013	Biennial Total
FTE	20.6	21.2	20.9
608 Accident Account			
608-1 State	\$43,000	\$42,000	\$85,000
001 General Fund			
001-1 State	\$2,680,000	\$2,741,000	\$5,421,000
609 Medical Aid Account			
609-1 State	\$43,000	\$42,000	\$85,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

JLARC conducts several performance audits and studies each year. The number and focus of studies conducted each year is based on the scope of assignments mandated by the Legislature and adopted in JLARC's work plan.

Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	20.6	21.2	20.9
GFS	\$2,680,000	\$2,741,000	\$5,421,000
Other	\$86,000	\$84,000	\$170,000
Total	\$2,766,000	\$2,825,000	\$5,591,000