

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

## 013 - Joint Transportation Committee

### A001 Research and Financial Analysis of Transportation Issues

The purpose of the Joint Transportation Committee (JTC) is to review and research transportation programs and issues to better inform state and local government and policymakers, including legislators.

| Account                          | FY 2016     | FY 2017     | Biennial Total |
|----------------------------------|-------------|-------------|----------------|
| FTE                              | 3.4         | 3.4         | 3.4            |
| <b>108 Motor Vehicle Account</b> |             |             |                |
| 108-1 State                      | \$1,099,000 | \$1,123,000 | \$2,222,000    |

**Statewide Result Area:** Efficient, Effective and Accountable Government  
**Statewide Strategy:** Provide data, information, and analysis to support decision-making

#### Expected Results

Supports agency purpose of transportation research and studies.

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#### Grand Total

|              | FY 2016            | FY 2017            | Biennial Total     |
|--------------|--------------------|--------------------|--------------------|
| FTE's        | 3.4                | 3.4                | 3.4                |
| GFS          | \$0                | \$0                | \$0                |
| Other        | \$1,099,000        | \$1,123,000        | \$2,222,000        |
| <b>Total</b> | <b>\$1,099,000</b> | <b>\$1,123,000</b> | <b>\$2,222,000</b> |

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| <u>Parameter</u>              | <u>Entered As</u>               |
|-------------------------------|---------------------------------|
| Budget Period                 | 2015-17                         |
| Agency                        | 013                             |
| Version                       | 2D - 2016 Supplemental 1 Recast |
| Result Area                   | All Result Areas                |
| Activity                      | All Activities                  |
| Program                       | All Programs                    |
| Sub Program                   | All Sub Programs                |
| Account                       | All Accounts                    |
| Expenditure Authority Type    | All Expenditure Authority Types |
| Theme                         | All                             |
| Sort By                       | Activity                        |
| Display All Account Types     | Yes                             |
| Include Policy Level          | Yes                             |
| Include Activity Description  | Yes                             |
| Include Statewide Result Area | Yes                             |
| Include Statewide Strategy    | Yes                             |
| Include Expected Results Text | Yes                             |
| Include Charts                | Yes                             |
| Chart Type                    | Line                            |
| Include Parameter Selections  | Yes                             |
| Version Source                | OFM                             |