

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

020 - Leg Evaluation & Account Prog Comm

A001 Information Services and Support for Legislature

The Legislative Evaluation and Accountability Program (LEAP) Committee is a bipartisan committee serving under the direction and control of the Legislature to provide information support for legislative fiscal analysts and policy making. The Committee provides the Legislature and its staff with information technology services and support needed to enable legislative budget development and in-depth analysis and monitoring of state agency expenditures, budgets, and related fiscal matters.

Program OMN - LEAP Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	10.0	10.0	10.0
553 Performance Audits of Government Account			
553-1 State	\$1,726,000	\$1,952,000	\$3,678,000

Program TRN - LEAP Transportation

Account	FY 2016	FY 2017	Biennial Total
FTE	2.0	2.0	2.0
108 Motor Vehicle Account			
108-1 State	\$130,000	\$452,000	\$582,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Legislative fiscal committee staff have stable, reliable, effective budget development and supporting system tools and data to develop and report budget proposals.

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	12.0	12.0	12.0
GFS	\$0	\$0	\$0
Other	\$1,856,000	\$2,404,000	\$4,260,000
Total	\$1,856,000	\$2,404,000	\$4,260,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	020
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM