

057 - Office of Civil Legal Aid

A001 Civil Legal Aid

The Office of Civil Legal Aid (OCLA) is an independent agency of the judicial branch of government. OCLA is responsible for ensuring indigent persons have access to the civil justice system. OCLA contracts for civil legal services for indigent persons and does not provide direct representation of clients. OCLA reports quarterly to the civil legal aid oversight committee and the Supreme Court's Access to Justice Board on the use of state funds for legal aid. It also reports biennially on the status of access to the civil justice system for low-income people eligible for state-funded legal aid.

Account	FY 2016	FY 2017	Biennial Total
FTE	2.5	2.5	2.5
17L Foreclosure Fairness Account			
17L-6 Non-Appropriated	\$0	\$204,000	\$204,000
001 General Fund			
001-1 State	\$12,842,000	\$13,088,000	\$25,930,000
001-7 Private/Local	\$75,000	\$75,000	\$150,000
001 Account Total	\$12,917,000	\$13,163,000	\$26,080,000
16A Judicial Stabilization Trust Account			
16A-1 State	\$731,000	\$732,000	\$1,463,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Administer Justice

Expected Results

Provide state-funded civil legal aid to low income individuals and families throughout the state.

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	2.5	2.5	2.5
GFS	\$12,842,000	\$13,088,000	\$25,930,000
Other	\$806,000	\$1,011,000	\$1,817,000
Total	\$13,648,000	\$14,099,000	\$27,747,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	057
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM