

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

075 - Office of the Governor

A001 Executive Operations for Governor's Office

The Governor is the chief executive officer of the state, responsible for the overall administration of the affairs of the state of Washington. The Office of the Governor includes staff members who assist the Governor with administrative support, communicating with the public, and representing the Governor's policy recommendations to the Legislature.

Account	FY 2016	FY 2017	Biennial Total
FTE	32.5	34.1	33.3
001 General Fund			
001-1 State	\$3,855,000	\$3,898,000	\$7,753,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

An efficient state government that works toward exceptional education, economic vitality, and a healthy environment.

A002 Maintenance of Governor's Mansion

The Executive Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. The Governor's personal expenses are the responsibility of the Governor and are not included in the mansion budget.

Account	FY 2016	FY 2017	Biennial Total
FTE	1.8	1.8	1.8
001 General Fund			
001-1 State	\$180,000	\$182,000	\$362,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Continued operations of the Executive Mansion for the Governor's residence and public events.

A003 Office of the Family and Children's Ombudsman

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The Office of the Family and Children's Ombudsman (OFCO) is responsible for investigating complaints against state agencies involving the protection of children from abuse and neglect, and/or the provision of child welfare services. OFCO researches issues facing the child protection/welfare system and recommends changes for improvements.

Account	FY 2016	FY 2017	Biennial Total
FTE	6.8	6.8	6.8
001 General Fund			
001-1 State	\$667,000	\$679,000	\$1,346,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Respond to abuse/neglect allegations

Expected Results

Investigation of all complaints and research of related issues. Published findings and recommendations to state government agencies, constituencies, and the general public.

A006 Economic Development

The Governor, upon the recommendation of the Department of Commerce and the Economic Development Commission uses the Economic Development Strategic Reserve to invest in public infrastructure or technical assistance to prevent business closure or relocation outside the state and to recruit businesses to Washington.

Account	FY 2016	FY 2017	Biennial Total
09R Economic Development Strategic Reserve Account			
09R-1 State	\$1,000,000	\$3,000,000	\$4,000,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Businesses will be retained or recruited to Washington State.

A007 Education Ombudsman

The Education Ombudsman was created to advocate on behalf of elementary and secondary students and to provide information and investigative services to parents, students, and others regarding their rights and responsibilities in the state's public elementary and secondary education system, and advocating on behalf of elementary and secondary schools.

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Account	FY 2016	FY 2017	Biennial Total
FTE	6.7	6.7	6.7
001 General Fund			
001-1 State	\$691,000	\$703,000	\$1,394,000

Statewide Result Area: World Class Education
Statewide Strategy: Support parent and community connections

Expected Results

To improve coordination between students and their parents and the elementary and secondary education system.

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	47.8	49.4	48.6
GFS	\$5,393,000	\$5,462,000	\$10,855,000
Other	\$1,000,000	\$3,000,000	\$4,000,000
Total	\$6,393,000	\$8,462,000	\$14,855,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	075
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
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