

080 - Office of Lieutenant Governor

A001 Executive Operations for the Lieutenant Governor's Office

The Lieutenant Governor, elected independently of the Governor, has a constitutional responsibility to act as Governor if the Governor is unable to perform his/her duties; serve as the presiding officer (President) of the Senate; and discharge other duties prescribed by law. The Lieutenant Governor represents the state at public and private functions, and serves on various executive and legislative committees. Staff assists the Lieutenant Governor with administrative support, communicating with the public, and representing the Lieutenant Governor’s policy recommendations to the Legislature.

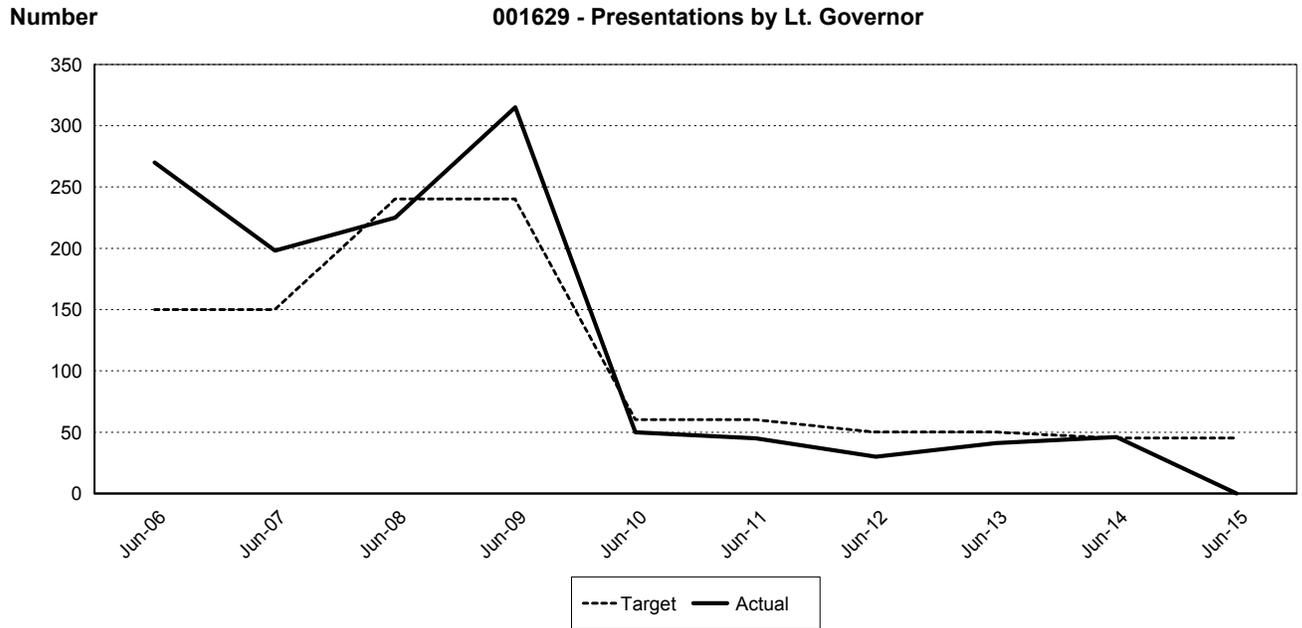
Account	FY 2016	FY 2017	Biennial Total
FTE	5.8	5.8	5.8
001 General Fund			
001-1 State	\$545,000	\$576,000	\$1,121,000
001-7 Private/Local	\$45,000	\$45,000	\$90,000
001 Account Total	\$590,000	\$621,000	\$1,211,000
07L Legislative International Trade Account			
07L-6 Non-Appropriated	\$2,000	\$3,000	\$5,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

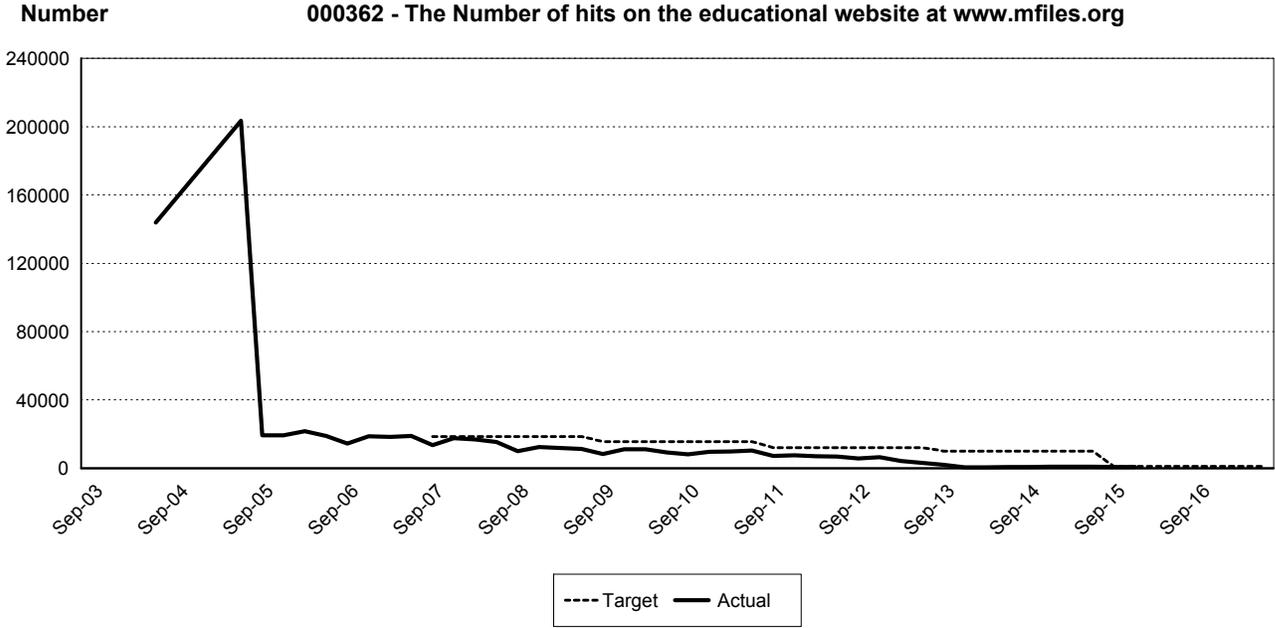
001629 Number of presentations given by the Lieutenant Governor to organizations that "Help kids grow up healthy in safe communities with opportunity".			
Biennium	Period	Actual	Target
2013-15	A3	0	45
	A2	46	45
2011-13	A3	41	50
	A2	30	50

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000362 Number of visits to the Lieutenant Governor's education website at www.mfiles.org.*			
Biennium	Period	Actual	Target
2015-17	Q8		1,000
	Q7		1,000
	Q6		1,000
	Q5		1,000
	Q4		1,000
	Q3		1,000
	Q2	689	1,000
	Q1	590	1,000
2013-15	Q8	815	10,000
	Q7	946	10,000
	Q6	913	10,000
	Q5	617	10,000
	Q4	639	10,000
	Q3	495	10,000
	Q2	516	10,000
	Q1	1,890	10,000
2011-13	Q8	3,124	12,000
	Q7	4,174	12,000
	Q6	6,359	12,000
	Q5	5,754	12,000
	Q4	6,835	12,000
	Q3	6,903	12,000
	Q2	7,600	12,000
	Q1	7,119	12,000



A002 Operation of the Legislative Committee on Economic Development and International Relations

The Legislative Committee on Economic Development and International Relations was established by RCW 43.15.060 to provide responsive and consistent involvement by the Legislature in economic development in order to maintain a healthy state economy and provide employment opportunities to Washington residents. The Lieutenant Governor serves as Chair and appoints the members. Effective July 1, 2003 the Legislature transferred all operational and support responsibilities for this committee to the Office of Lieutenant Governor. Related to this, the Lieutenant Governor acts in an ambassadorial role for the state by meeting with foreign officials and others both in Washington state and abroad.

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Account	FY 2016	FY 2017	Biennial Total
FTE	1.0	1.0	1.0
001 General Fund			
001-1 State	\$91,000	\$80,000	\$171,000

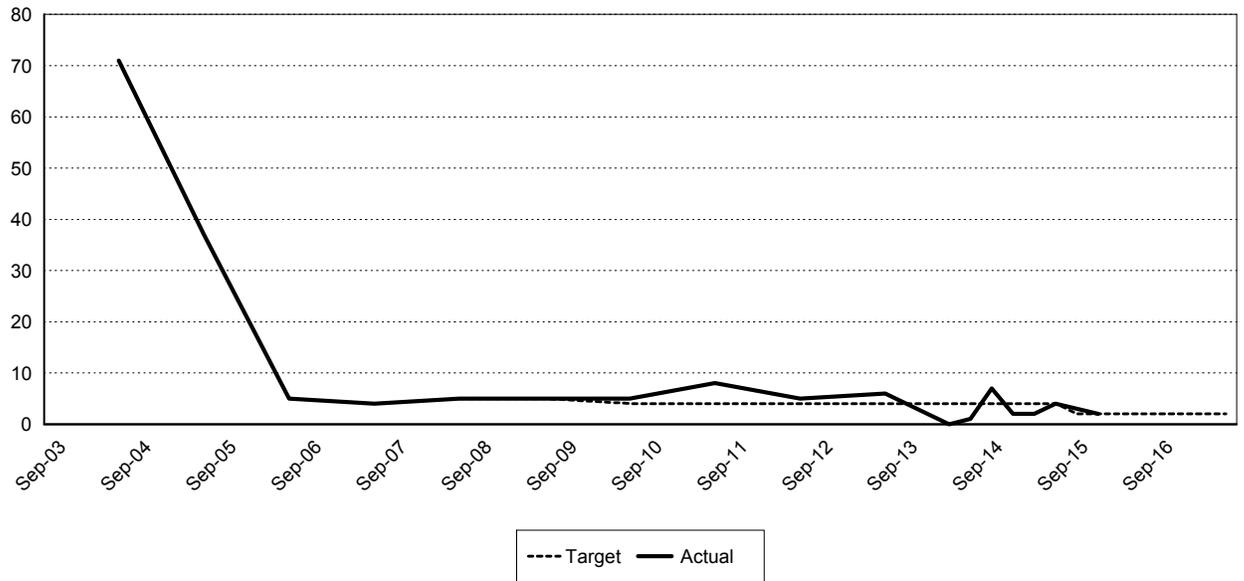
Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

000605 Number of economic development public meetings and informational tours throughout Washington.*			
Biennium	Period	Actual	Target
2015-17	Q8		2
	Q7		2
	Q6		2
	Q5		2
	Q4		2
	Q3		2
	Q2	2	2
	Q1	3	2
2013-15	Q8	4	4
	Q7	2	
	Q6	2	
	Q5	7	
	Q4	1	4
	Q3	0	
	Q2		
	Q1		
2011-13	Q8	6	4
	Q7		
	Q6		
	Q5		
	Q4	5	4
	Q3		
	Q2		
	Q1		

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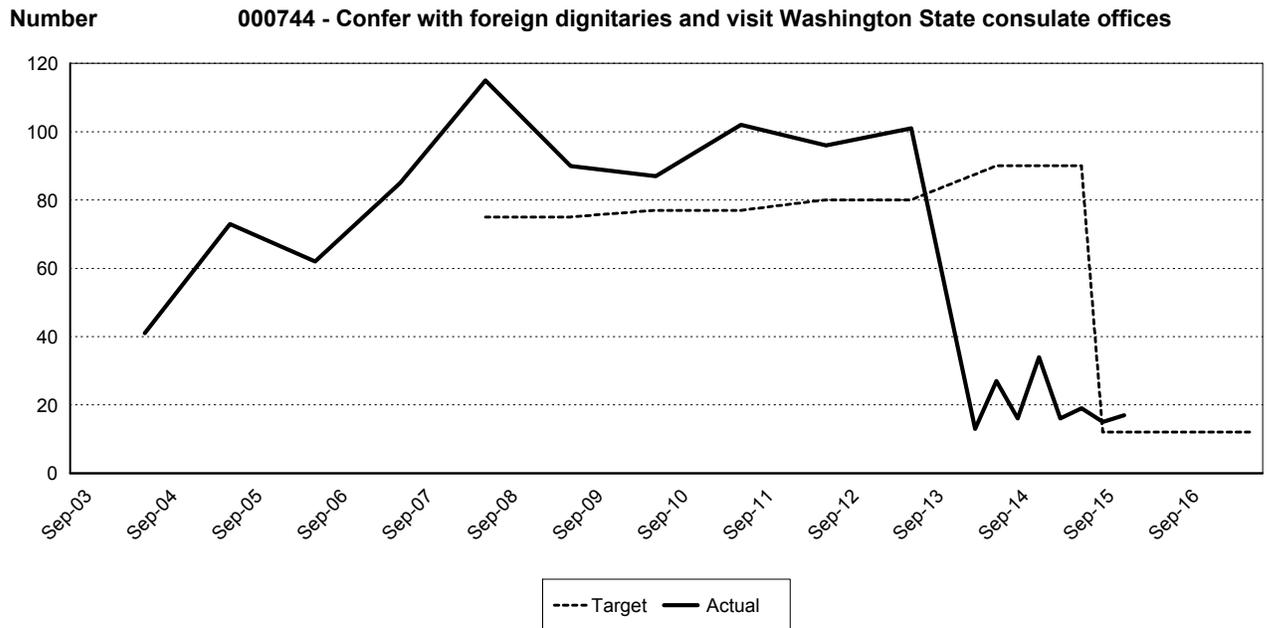
Number 000605 - Conduct public meetings on economic development and international relations



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000744 Promote international relations for the state of Washington, including meeting foreign dignitaries, government officials, consular officials and other representatives.			
Biennium	Period	Actual	Target
2015-17	Q8		12
	Q7		12
	Q6		12
	Q5		12
	Q4		12
	Q3		12
	Q2	17	12
	Q1	15	12
2013-15	Q8	19	90
	Q7	16	
	Q6	34	
	Q5	16	
	Q4	27	90
	Q3	13	
	Q2		
	Q1		
2011-13	Q8	101	80
	Q7		
	Q6		
	Q5		
	Q4	96	80
	Q3		
	Q2		
	Q1		

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Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	6.8	6.8	6.8
GFS	\$636,000	\$656,000	\$1,292,000
Other	\$47,000	\$48,000	\$95,000
Total	\$683,000	\$704,000	\$1,387,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	080
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM