

085 - Office of the Secretary of State

A001 Address Confidentiality Program

This program helps crime victims (specifically victims of domestic violence, sexual assault, or stalking) keep their addresses out of state and local government records so perpetrators cannot use public records to locate their victims and continue the abuse. The program provides participants with a substitute address that can be legally used as residence, work, and/or school addresses. It also provides confidentiality in voter registration and marriage licenses, two areas that are normally public records.

Account	FY 2016	FY 2017	Biennial Total
FTE	3.6	3.6	3.6
001 General Fund			
001-1 State	\$366,000	\$382,000	\$748,000

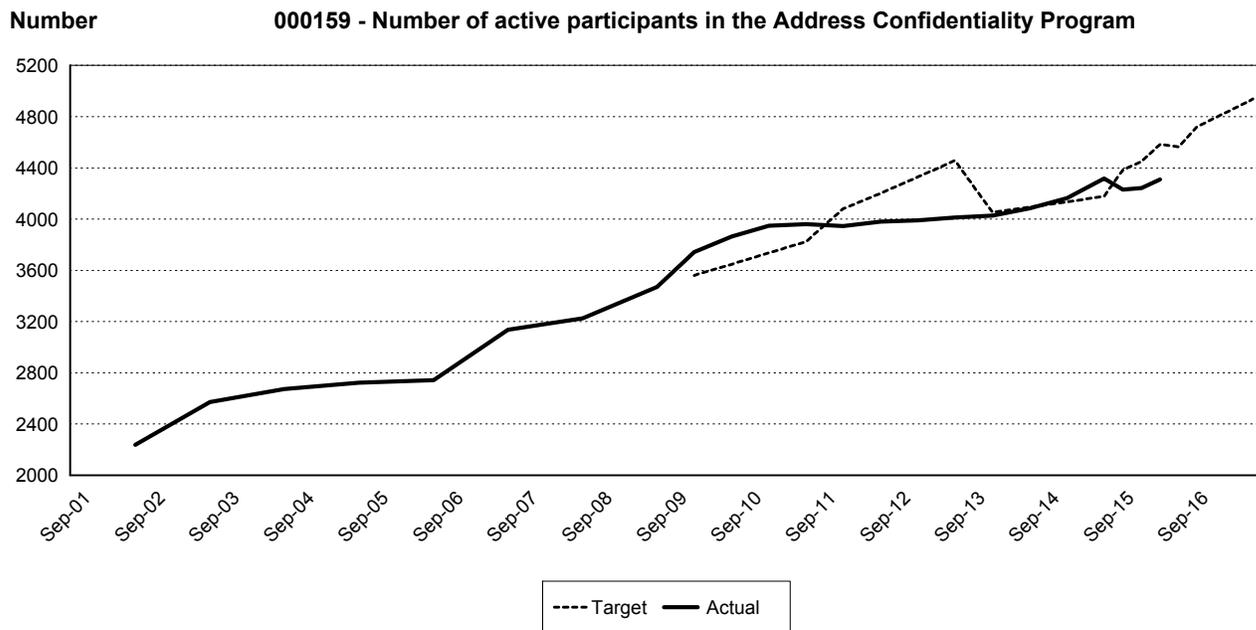
Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Protect and support victims of crime

Expected Results

Crime victims locations will be kept confidential.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000159 Number of active participants in the Address Confidentiality Program.			
Biennium	Period	Actual	Target
2015-17	Q8		4,937
	Q7		4,864
	Q6		4,793
	Q5		4,722
	Q4		4,562
	Q3	4,310	4,583
	Q2	4,242	4,448
	Q1	4,231	4,382
2013-15	Q8	4,318	4,175
	Q7		
	Q6	4,163	4,134
	Q5		
	Q4	4,085	4,093
	Q3		
	Q2	4,027	4,052
	Q1		
2011-13	Q8	4,012	4,457
	Q7		
	Q6	3,991	4,327
	Q5		
	Q4	3,980	4,201
	Q3		
	Q2	3,945	4,079
	Q1		



A002 Executive and Administrative Services

This activity provides the agency with management and policy direction not directly attributed to any program or service. Functions include public information, legislative affairs, policy and planning, development (seeking private donations), international relations, human resources, financial services, contracting and purchasing, facility and records management, and technology support. (Other Funds: Archives and Records Management Account-State, Secretary of State Revolving Account-Nonappropriated, Local Government Archives Account-State, Imaging Account-Nonappropriated, Election Account-Federal)

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Account	FY 2016	FY 2017	Biennial Total
FTE	41.0	41.0	41.0
001 General Fund			
001-1 State	\$2,824,000	\$4,185,000	\$7,009,000
470 Imaging Account			
470-6 Non-Appropriated	\$83,000	\$40,000	\$123,000
441 Local Government Archives Account			
441-1 State	\$458,000	\$219,000	\$677,000
006 Public Records Efficiency, Preservation & Access Acct			
006-1 State	\$433,000	\$207,000	\$640,000
407 Secretary of State's Revolving Account			
407-6 Non-Appropriated	\$740,000	\$354,000	\$1,094,000
16F Washington State Flag Account			
16F-6 Non-Appropriated	\$1,000	\$1,000	\$2,000
14E Washington State Heritage Center Account			
14E-1 State	\$366,000	\$175,000	\$541,000

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Support democratic processes and government accountability

Expected Results

The leadership and supporting infrastructure that enables the agency to accomplish its wide range of statutory responsibilities, goals, and activities will be in place.

A008 Charitable Solicitation and Trusts Program

This activity registers entities that solicit funds from Washington State residents and entities holding income producing assets in the name of charity. This activity also administers the Charitable Organization Education Program to educate charitable organizations, their board members, and the general public about administration, fiduciary responsibility, ethics, and other best practices. Charitable registration is used to provide information to the public about charities and their paid fundraisers and permits supervision of the administration of charitable trusts which helps to prevent deceptive and dishonest practices. This information promotes education and awareness for targeted or vulnerable citizens such as the elderly, and exposes the improper use of contributions intended for charitable purposes. (Other Funds: Secretary of State Revolving Account-Nonappropriated)

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Account	FY 2016	FY 2017	Biennial Total
FTE	11.6	11.7	11.7
12M Charitable Organization Education Account			
12M-1 State	\$336,000	\$336,000	\$672,000
407 Secretary of State's Revolving Account			
407-6 Non-Appropriated	\$1,296,000	\$1,085,000	\$2,381,000

Statewide Result Area: Prosperous Economy

Statewide Strategy: Provide consumer protection

Expected Results

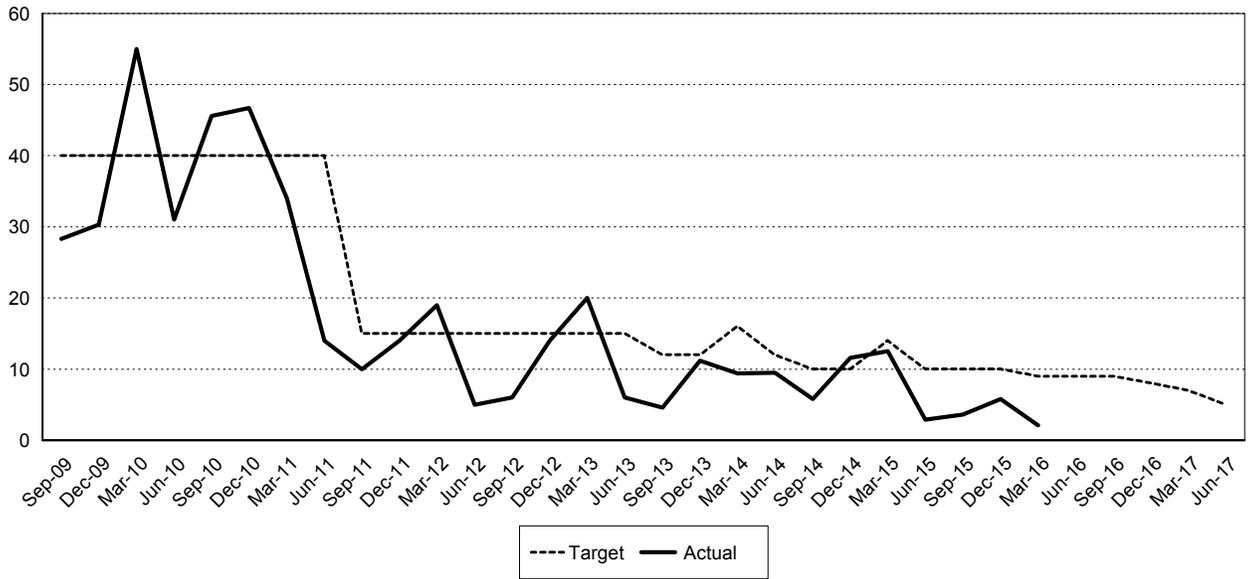
Promote public trust and increased knowledge about charitable organizations so the public is able to make informed decisions about charitable giving. Reduce barriers to successful establishment and operation of charitable entities by providing easy to use, customer friendly, service to filers.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001063 Average number of days to process Charities filings from receipt.			
Biennium	Period	Actual	Target
2015-17	Q8		5
	Q7		7
	Q6		8
	Q5		9
	Q4		9
	Q3	2.1	9
	Q2	5.8	10
	Q1	3.6	10
2013-15	Q8	2.9	10
	Q7	12.5	14
	Q6	11.6	10
	Q5	5.8	10
	Q4	9.5	12
	Q3	9.4	16
	Q2	11.2	12
	Q1	4.6	12
2011-13	Q8	6	15
	Q7	20	15
	Q6	14	15
	Q5	6	15
	Q4	5	15
	Q3	19	15
	Q2	14	15
	Q1	10	15

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number **001063 - Average Number of days to process Charities filings from receipt**

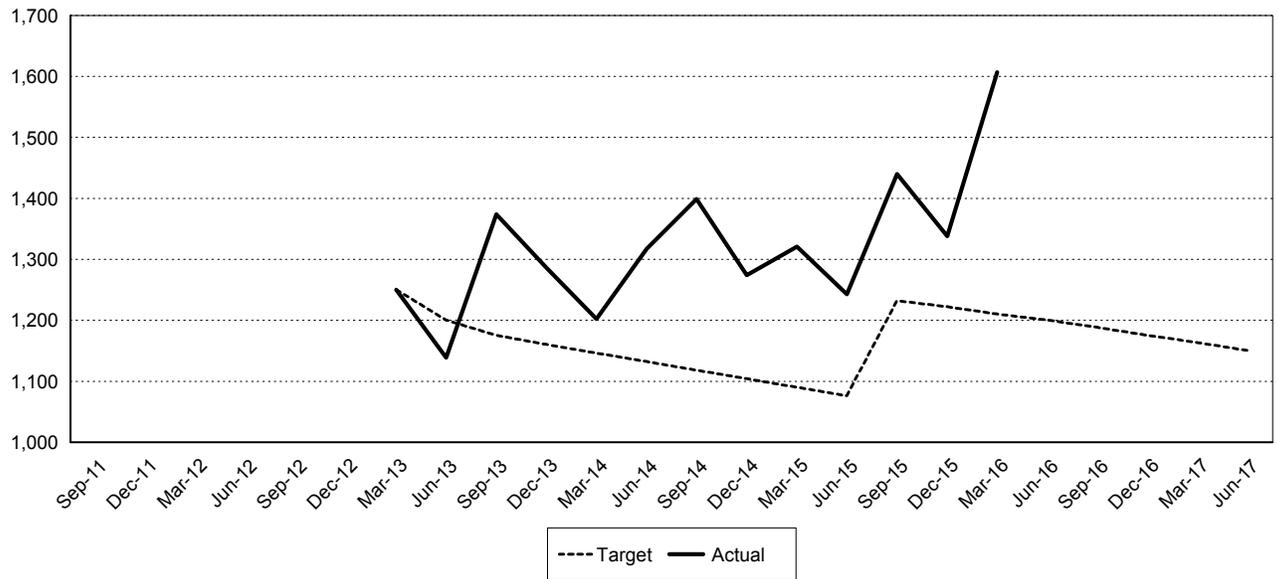


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

002474 The number of administrative dissolutions for non-profit corporations in a given quarter.			
Biennium	Period	Actual	Target
2015-17	Q8		1,150
	Q7		1,163
	Q6		1,175
	Q5		1,188
	Q4		1,200
	Q3	1,607	1,210
	Q2	1,338	1,222
	Q1	1,440	1,232
2013-15	Q8	1,243	1,076
	Q7	1,321	1,090
	Q6	1,274	1,104
	Q5	1,399	1,118
	Q4	1,317	1,132
	Q3	1,202	1,146
	Q2	1,286	1,160
	Q1	1,374	1,175
2011-13	Q8	1,139	1,200
	Q7	1,250	1,250
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

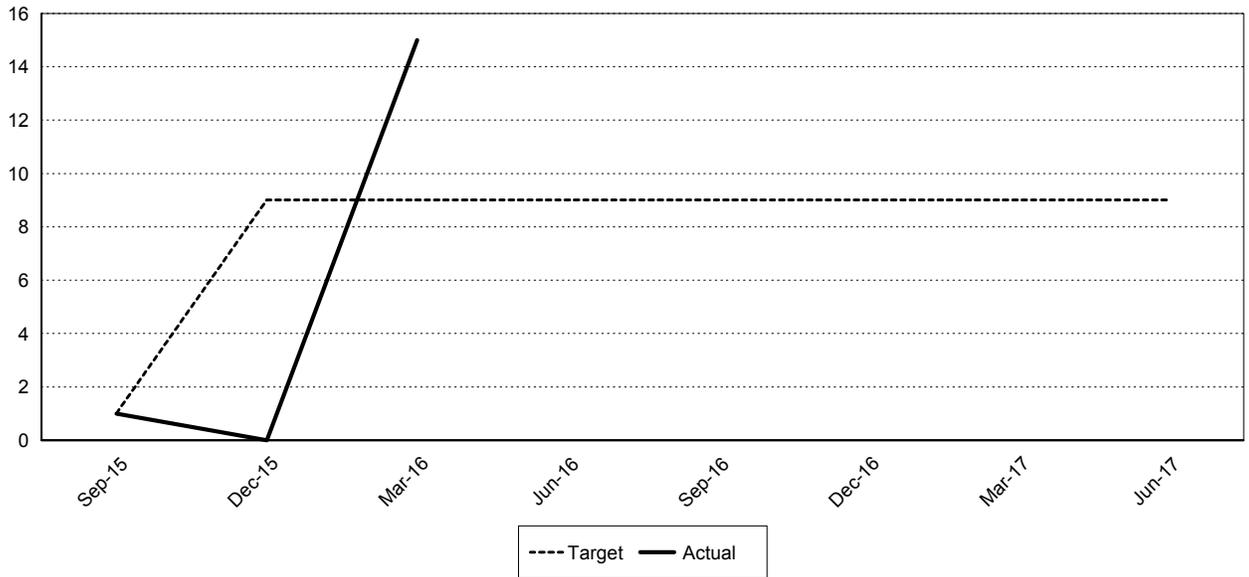
Number 002474 - Number of Administrative Dissolutions of Non-Profit Corporations



002738 Measures output of number of training sessions provided.			
Biennium	Period	Actual	Target
2015-17	Q8		9
	Q7		9
	Q6		9
	Q5		9
	Q4		9
	Q3	15	9
	Q2	0	9
	Q1	1	1

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number 002738 - Number of Charities/Non-profit organization educational events held each quarter.



A011 Corporations, Partnerships, and Apostilles Services

This activity registers entities conducting business in the state of Washington, which include domestic and foreign (out-of-state) limited liability companies, corporations, and limited partnerships. The activity also provides the public with in-state trademark registration and authenticates notarized or public documents for international use. (Other Funds: Secretary of State Revolving Fund Nonappropriated)

Account	FY 2016	FY 2017	Biennial Total
FTE	61.1	61.2	61.2
407 Secretary of State's Revolving Account			
407-6 Non-Appropriated	\$6,472,000	\$5,249,000	\$11,721,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

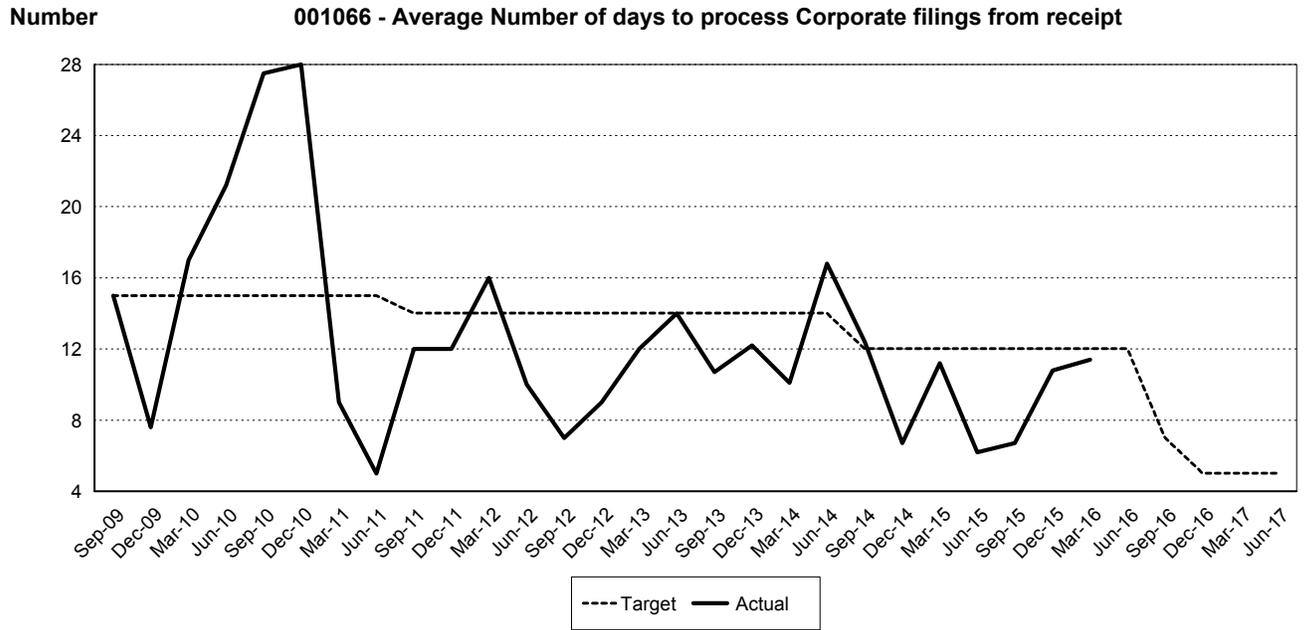
Expected Results

Promote public trust by increasing accessibility to corporate public records. Strengthen the state's economy through more efficient document processing and increased outreach to businesses on registration requirements.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001066 Average number of days to process Corporate filings from receipt.			
Biennium	Period	Actual	Target
2015-17	Q8		5
	Q7		5
	Q6		5
	Q5		7
	Q4		12
	Q3	11.4	12
	Q2	10.8	12
	Q1	6.7	12
2013-15	Q8	6.2	12
	Q7	11.2	12
	Q6	6.7	12
	Q5	12.4	12
	Q4	16.8	14
	Q3	10.1	14
	Q2	12.2	14
	Q1	10.7	14
2011-13	Q8	14	14
	Q7	12	14
	Q6	9	14
	Q5	7	14
	Q4	10	14
	Q3	16	14
	Q2	12	14
	Q1	12	14

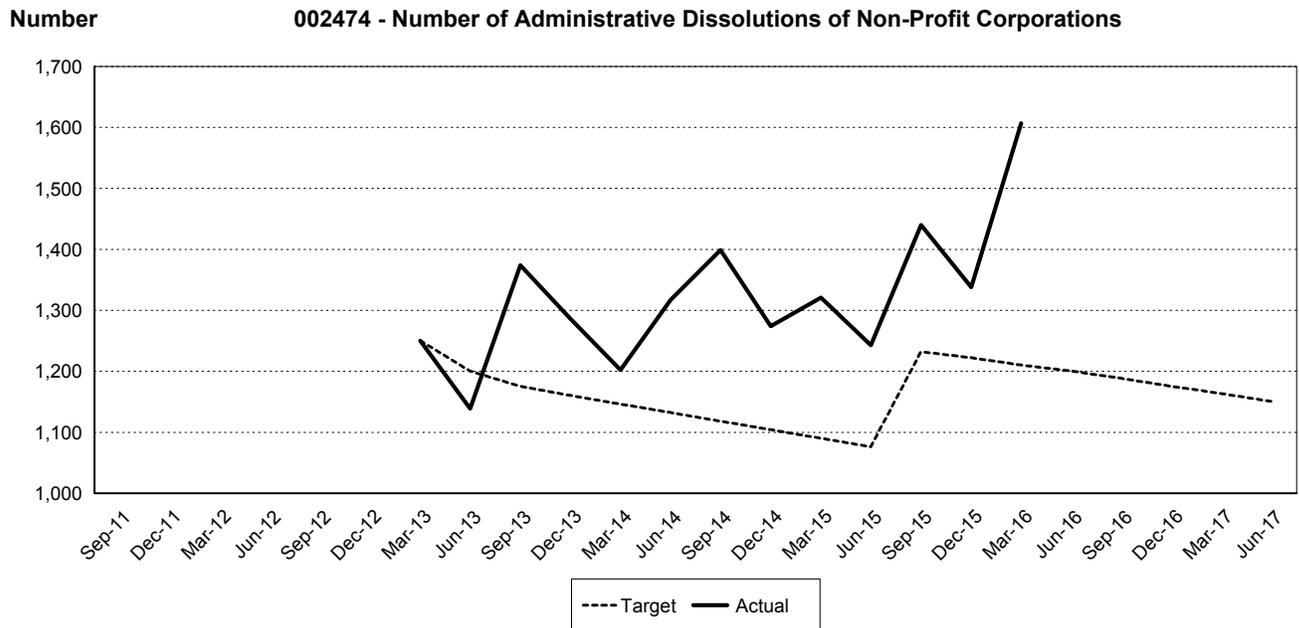
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

002474 The number of administrative dissolutions for non-profit corporations in a given quarter.			
Biennium	Period	Actual	Target
2015-17	Q8		1,150
	Q7		1,163
	Q6		1,175
	Q5		1,188
	Q4		1,200
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	Q1	1,374	1,175
2011-13	Q8	1,139	1,200
	Q7	1,250	1,250
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A012 Archives Collections and Services

The primary mission of the state Archives is to preserve and make accessible the legal and historical records of the executive, legislative, and judicial branch agencies of state and local government. Collecting and making these records available, promotes transparency and accountability for government to its citizens. To make these records available and ensure citizen access, the Archives maintains a Web site and public research facilities throughout the State (Bellevue, Bellingham, Ellensburg, Cheney, and Olympia). Technical assistance is provided to state and local government agencies to ensure the preservation of records. (Other Funds: Archives and Records Management Account-State, Local Government Archive Account-State}

Account	FY 2016	FY 2017	Biennial Total
FTE	34.4	34.3	34.4
441 Local Government Archives Account			
441-1 State	\$3,527,000	\$3,591,000	\$7,118,000
006 Public Records Efficiency, Preservation & Access Acct			
006-1 State	\$1,684,000	\$1,715,000	\$3,399,000
06H Washington State Legacy Project, State Library, and Archives Account			
06H-6 Non-Appropriated	\$20,000	\$20,000	\$40,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

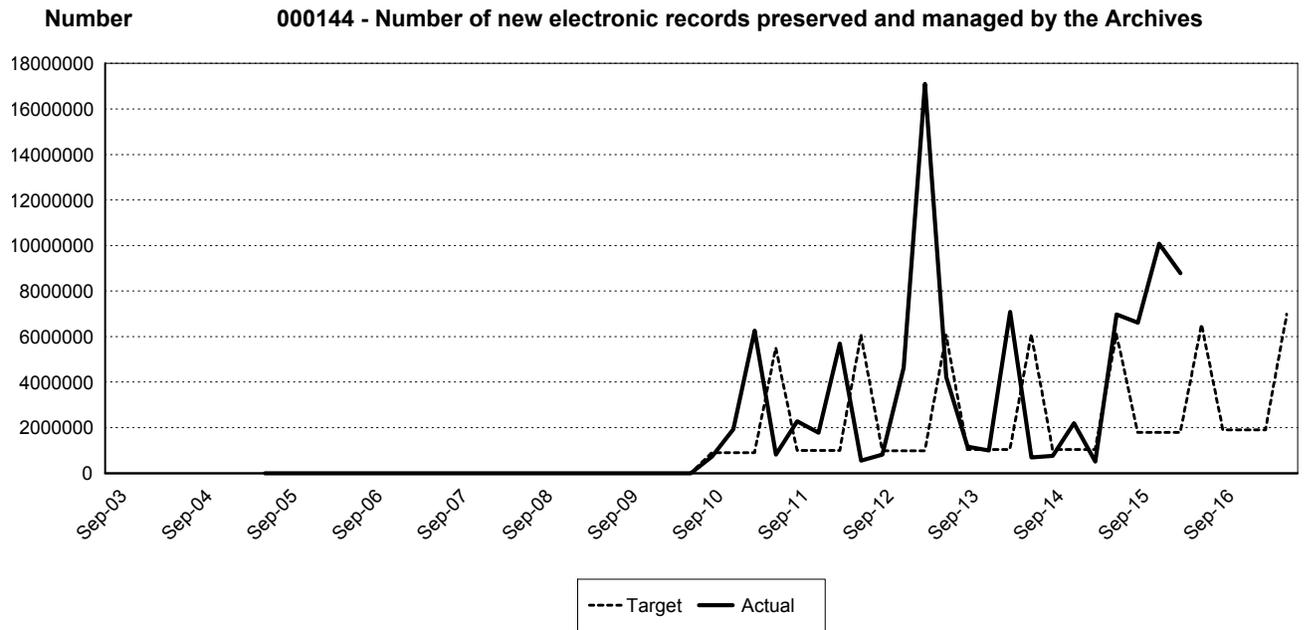
Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

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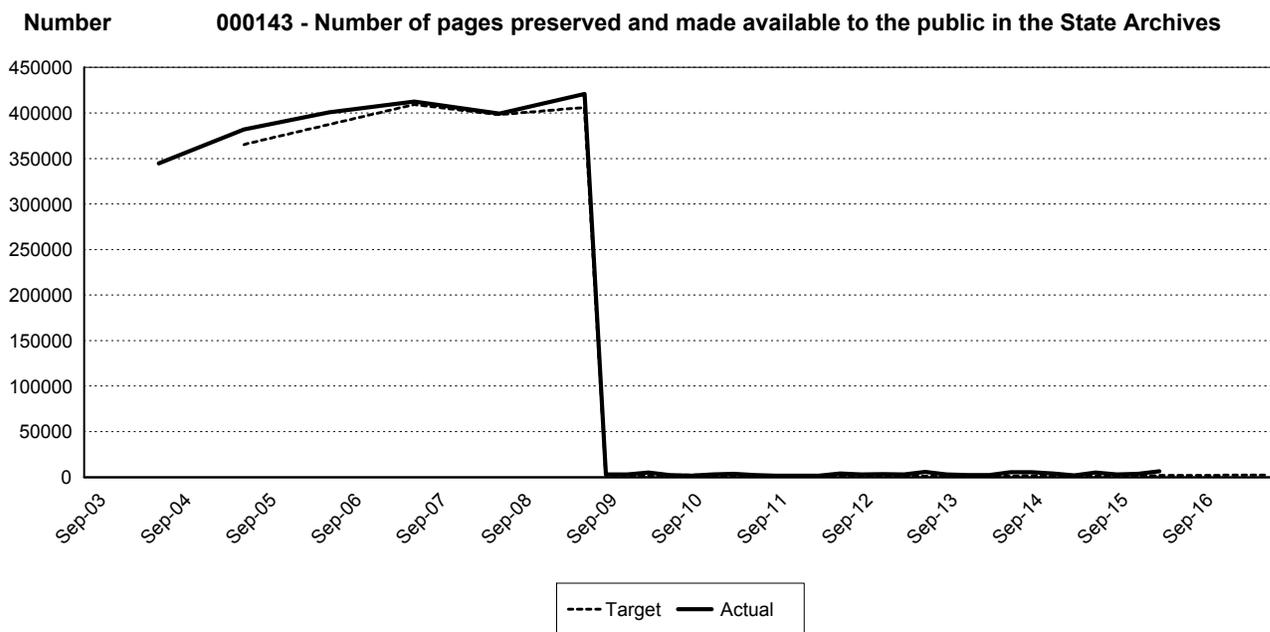
000144 Number of new electronic records preserved and managed by the Archives.			
Biennium	Period	Actual	Target
2015-17	Q8		6,980,000
	Q7		1,910,000
	Q6		1,910,000
	Q5		1,910,000
	Q4		6,525,000
	Q3	8,787,770	1,785,000
	Q2	10,081,673	1,785,000
	Q1	6,605,618	1,785,000
2013-15	Q8	6,968,489	6,100,000
	Q7	517,018	1,040,000
	Q6	2,201,323	1,040,000
	Q5	756,520	1,040,000
	Q4	688,999	6,100,000
	Q3	7,081,658	1,040,000
	Q2	1,002,968	1,040,000
	Q1	1,162,872	1,040,000
2011-13	Q8	4,210,237	6,050,000
	Q7	17,105,451	990,000
	Q6	4,628,686	990,000
	Q5	822,215	990,000
	Q4	558,053	6,050,000
	Q3	5,686,772	990,000
	Q2	1,776,239	990,000
	Q1	2,284,332	990,000

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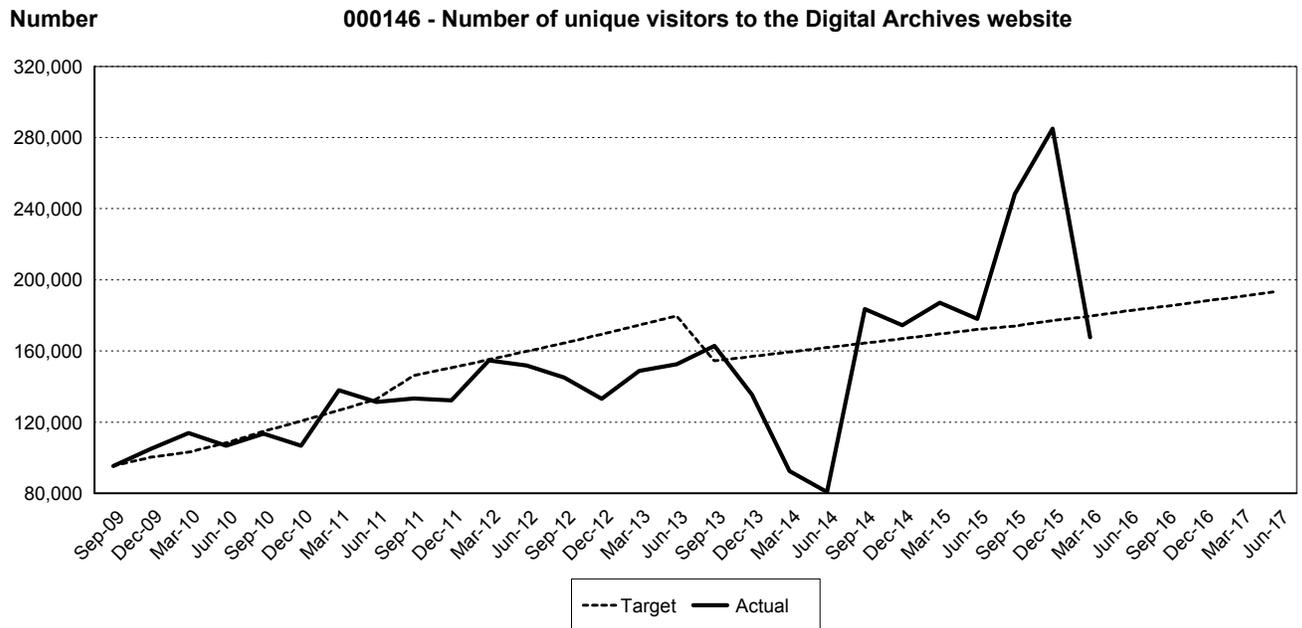
000143 Number of pages preserved and made available to the public in the State Archives (in thousands).			
Biennium	Period	Actual	Target
2015-17	Q8		2,400
	Q7		2,250
	Q6		2,100
	Q5		1,950
	Q4		1,850
	Q3	6,480	1,700
	Q2	3,732	1,600
	Q1	3,012	1,500
2013-15	Q8	5,075	800
	Q7	1,962	1,700
	Q6	4,152	1,100
	Q5	5,560	1,450
	Q4	5,325	790
	Q3	2,147	1,650
	Q2	2,342	1,050
	Q1	3,012	1,400
2011-13	Q8	5,885	800
	Q7	3,057	1,700
	Q6	3,343	1,100
	Q5	3,072	1,450
	Q4	3,957	790
	Q3	1,572	1,650
	Q2	1,490	1,050
	Q1	1,607	1,400



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000146 Number of unique visitors to the Digital Archives website.			
Biennium	Period	Actual	Target
2015-17	Q8		193,500
	Q7		190,500
	Q6		187,900
	Q5		185,000
	Q4		182,500
	Q3	167,710	179,500
	Q2	285,012	177,000
	Q1	248,215	174,000
2013-15	Q8	178,106	171,900
	Q7	187,201	169,400
	Q6	174,450	166,900
	Q5	183,591	164,400
	Q4	80,620	161,900
	Q3	92,441	159,400
	Q2	135,510	156,900
	Q1	162,929	154,400
2011-13	Q8	152,495	179,644
	Q7	148,829	174,412
	Q6	133,079	169,332
	Q5	144,997	164,400
	Q4	151,791	159,611
	Q3	154,766	154,962
	Q2	132,148	150,449
	Q1	133,356	146,067

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A014 State Share Election Cost Reimbursements

This activity provides primary and general election cost reimbursements to county election offices in odd-numbered election years and for the presidential primary.

Account	FY 2016	FY 2017	Biennial Total
001 General Fund			
001-1 State	\$14,171,000	\$0	\$14,171,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Safeguard and manage public funds

Expected Results

County election offices will be reimbursed for the state share of costs associated with elections conducted in odd-numbered election years and presidential primary elections.

A017 Help America Vote Act Local Grant Program

This activity was created in the 2003-05 Biennium to establish a local grant program to assist county auditors in meeting the requirements of the federal Help America Vote Act of 2002 (HAVA). The Office of the Secretary of State is responsible for administering the grant program and meeting federal audit requirements. By September 2006, all counties were in compliance with HAVA requirements. The grant activities are winding down. The Office of the Secretary of State expects funds to be depleted in the 2015-17 Biennium and no additional federal grant funding is expected. (Other Funds: Election Account-Federal)

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Account	FY 2016	FY 2017	Biennial Total
549 Election Account			
549-2 Federal	\$2,015,000	\$2,372,000	\$4,387,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

Elections will be administered more efficiently and accurately because of the various grants to counties to improve the administration of elections; election officials will receive additional training to help accurately and efficiently administer elections; and voters will be more informed about voting procedures, voting rights, and voting technology.

A019 Improve Access to State and Local Government Records

Archives provides imaging services on a cost-recovery basis to state and local agencies to ensure the high quality reproduction of essential records and documents of legal or historical significance. To promote government transparency and accountability, the Archives offers a local records grant program that provides funds for scanning and indexing records. After scanning, the records are made available on the Archives Web site. Services include imaging (filming, scanning, and digital conversion); quality review and inspection, and the creation of microfilm for the long term preservation of records. Technical assistance is provided to state and local governments to ensure the proper microfilm/imaging standards are met. (Other Funds: Imaging Account-Nonappropriated, Archives and Records Management Account-State, Local Government Archive Account-State)

Account	FY 2016	FY 2017	Biennial Total
FTE	14.8	14.2	14.5
470 Imaging Account			
470-6 Non-Appropriated	\$767,000	\$771,000	\$1,538,000
441 Local Government Archives Account			
441-1 State	\$322,000	\$322,000	\$644,000
006 Public Records Efficiency, Preservation & Access Acct			
006-1 State	\$255,000	\$249,000	\$504,000

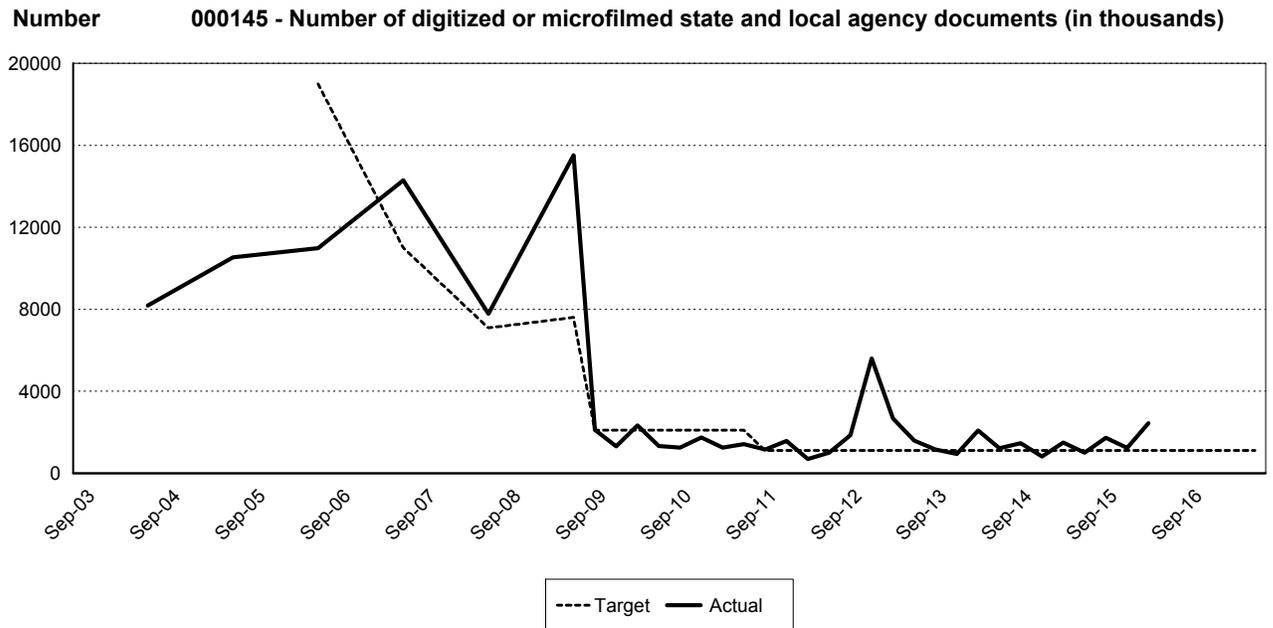
Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Essential records are imaged and stored and ready access is provided for continuity of operations activities following a disaster. New grants increase the number of records from state and local government agencies available on the Web, which promotes transparency and accountability, and lowers risk and costs associated with public records litigation.

000145 Number of digitized or microfilmed state and local agency documents (in thousands).			
Biennium	Period	Actual	Target
2015-17	Q8		1,100
	Q7		1,100
	Q6		1,100
	Q5		1,100
	Q4		1,100
	Q3	2,437	1,100
	Q2	1,226	1,100
	Q1	1,726	1,100
2013-15	Q8	1,008	1,100
	Q7	1,490	1,100
	Q6	820	1,100
	Q5	1,459	1,100
	Q4	1,218	1,100
	Q3	2,085	1,100
	Q2	946	1,100
	Q1	1,157	1,100
2011-13	Q8	1,591	1,100
	Q7	2,673	1,100
	Q6	5,595	1,100
	Q5	1,845	1,100
	Q4	998	1,100
	Q3	690	1,100
	Q2	1,566	1,100
	Q1	1,155	1,100



A024 Coordinate the Cost-Effective Management of State and Local Records

The Archives provides services and technical assistance to state and local government agencies for the efficient and accountable management of public records. Services include a central state records center that achieves significant cost savings and the authorization to destroy, and/or transfer to the Archives, public records. Also provided is technical assistance and training to better equip state and local governments to manage the public records in its care. (Other Funds: Archives and Records Management Account-State, Local Government Archive Account-State)

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Account	FY 2016	FY 2017	Biennial Total
FTE	11.3	10.9	11.1
441 Local Government Archives Account			
441-1 State	\$337,000	\$344,000	\$681,000
006 Public Records Efficiency, Preservation & Access Acct			
006-1 State	\$2,447,000	\$1,710,000	\$4,157,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide tools and resources to execute government functions

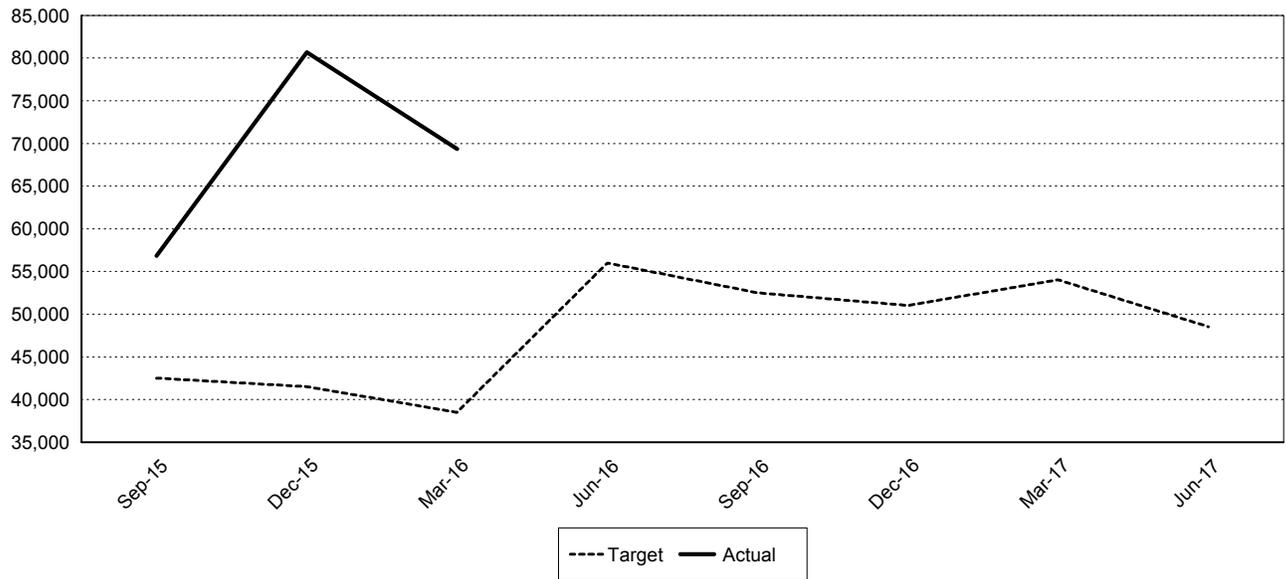
Expected Results

State and local government agencies are trained on the laws and rules governing records management, and how to better manage their records. Better managed records enable agencies to fulfill their missions, promote open and accountable government, and reduce the risk and liability from public records litigation.

002735 Number of files and boxes moved in and out of the State Records Center.			
Biennium	Period	Actual	Target
2015-17	Q8		48,500
	Q7		54,000
	Q6		51,000
	Q5		52,500
	Q4		56,000
	Q3	69,350	38,500
	Q2	80,686	41,500
	Q1	56,827	42,500

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

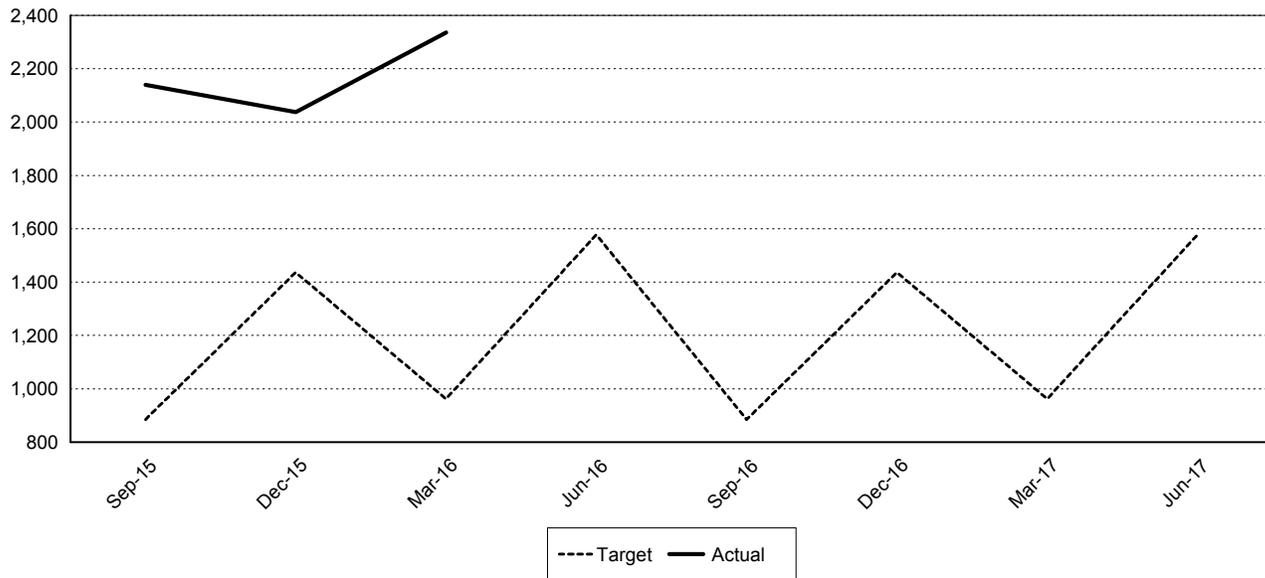
Number **002735 - Number of files and boxes moved in and out of the State Records Center.**



002734 Number of state and local government agency staff attending/viewing training in records management.			
Biennium	Period	Actual	Target
2015-17	Q8		1,577
	Q7		961
	Q6		1,436
	Q5		884
	Q4		1,577
	Q3	2,335	961
	Q2	2,037	1,436
	Q1	2,140	884

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number 002734 - Number of state and local government agency staff attending/viewing training in records management.



A034 TVW (Pass Through Funds)

The Secretary of State's Office provides pass through state funds to TVW for providing television coverage of statewide government events and to Humanities Washington for its community conversations program.

Account	FY 2016	FY 2017	Biennial Total
FTE	3.8	3.8	3.8
001 General Fund			
001-1 State	\$2,697,000	\$2,771,000	\$5,468,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

Television coverage of statewide government events will be provided to citizens. Community conversation programs will be provided to various communities throughout the state.

A035 Preserving and Making Accessible Washington's Heritage

The Legacy Project publishes oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who've influenced the political history of the State of Washington.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Account	FY 2016	FY 2017	Biennial Total
FTE	4.1	4.1	4.1
001 General Fund			
001-1 State	\$284,000	\$303,000	\$587,000
441 Local Government Archives Account			
441-1 State	\$18,000	\$9,000	\$27,000
006 Public Records Efficiency, Preservation & Access Acct			
006-1 State	\$53,000	\$54,000	\$107,000
407 Secretary of State's Revolving Account			
407-6 Non-Appropriated	\$56,000	\$54,000	\$110,000
06H Washington State Legacy Project, State Library, and Archives Account			
06H-6 Non-Appropriated	\$3,000	\$3,000	\$6,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

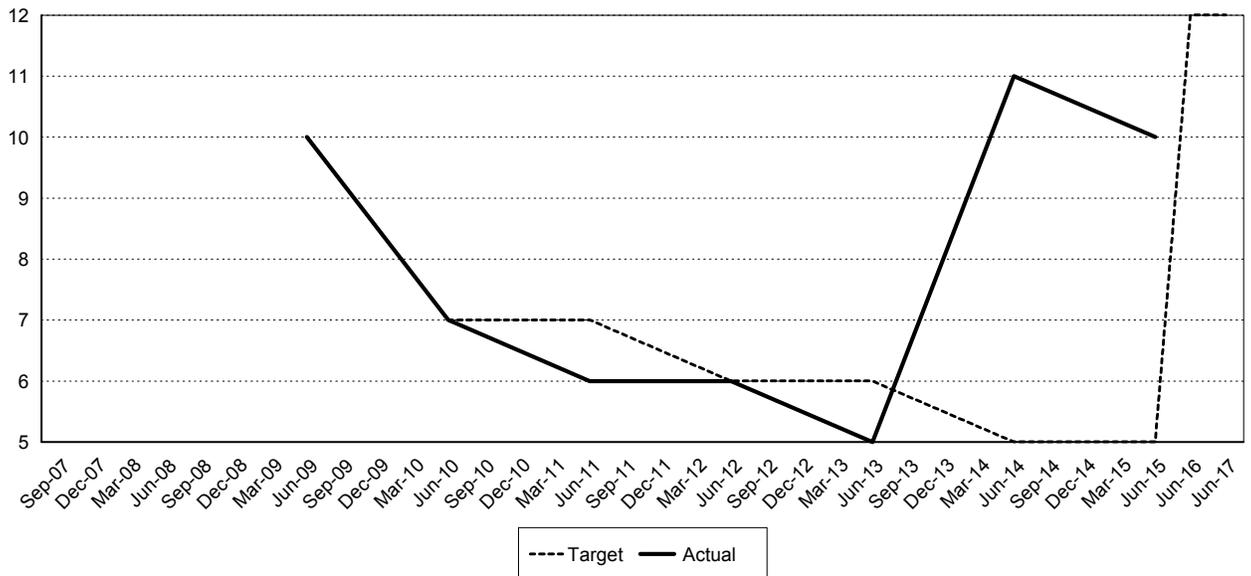
Expected Results

Oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who have influenced the political history of the state of Washington will be published and available.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000167 Number of oral histories published on influential political leaders and remarkable people.			
Biennium	Period	Actual	Target
2015-17	A3		12
	A2		12
2013-15	A3		5
	A3	10	5
	A2		5
	A2	11	5
	A2		
	A2		
	A1		
2011-13	A3		6
	A3	5	6
	A2		
	A2	6	6
	A2		
	A2		
	A1		
	A1		

Number 000167 - Number of State Legacy oral histories published



A036 Building State Library collections of record for Washington's government and history

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

The Washington State Library has a unique mandate to collect, preserve and make accessible materials on Washington’s government, history and culture. Collections include: the only comprehensive collection of Washington state agency publications in the world; the only comprehensive collection of federal government publications in the state; a statewide collection of Washington newspapers from 1852 to the present; and a significant collection of rare books and manuscripts from our state’s history. The State Library is committed to making its rare collections available to students, teachers and researchers in digital format.

Account	FY 2016	FY 2017	Biennial Total
FTE	13.6	13.6	13.6
06H Washington State Legacy Project, State Library, and Archives Account			
06H-6 Non-Appropriated	\$5,000	\$5,000	\$10,000
14E Washington State Heritage Center Account			
14E-1 State	\$2,254,000	\$2,313,000	\$4,567,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

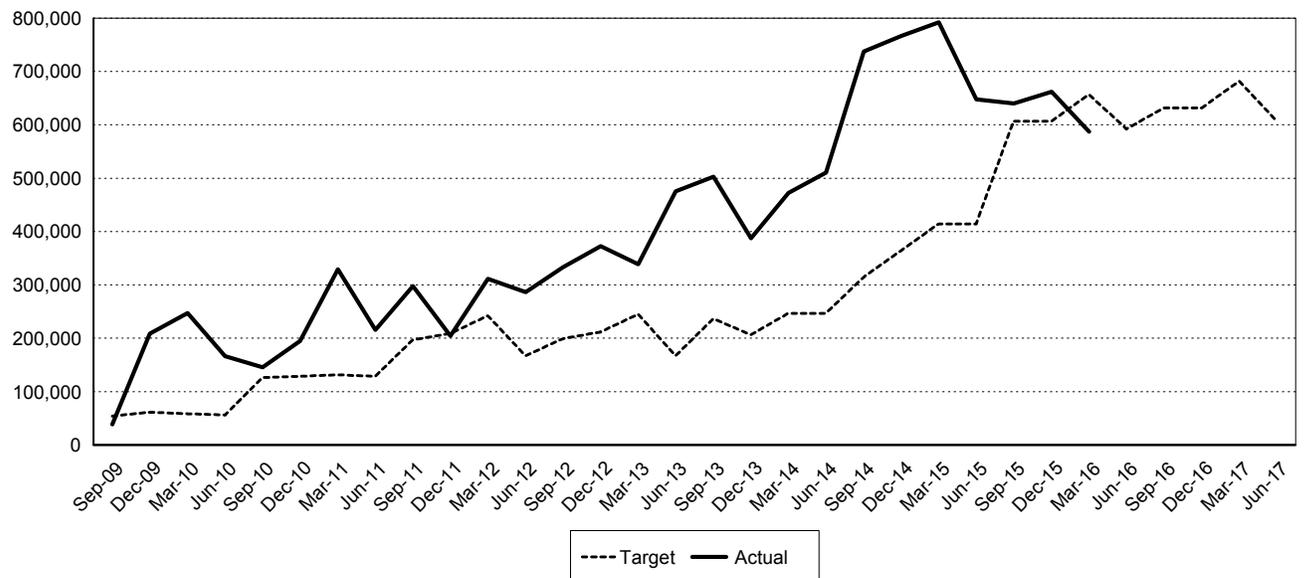
Expected Results

Washington residents are provided resources and services to meet their information needs. Special populations are provided library materials in a variety of formats to meet their information needs.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001317 Number of transactions with library patrons.			
Biennium	Period	Actual	Target
2015-17	Q8		606,900
	Q7		681,900
	Q6		631,900
	Q5		631,900
	Q4		591,900
	Q3	587,190	656,900
	Q2	661,929	606,900
	Q1	639,780	606,900
2013-15	Q8	647,930	414,300
	Q7	792,128	414,300
	Q6	766,883	364,300
	Q5	737,680	314,300
	Q4	510,414	246,400
	Q3	472,198	246,400
	Q2	387,263	206,400
	Q1	502,994	236,400
2011-13	Q8	475,144	166,800
	Q7	338,939	244,800
	Q6	372,284	211,800
	Q5	333,317	198,800
	Q4	286,578	166,800
	Q3	311,592	241,800
	Q2	204,265	208,800
	Q1	297,486	196,800

Number 001317 - Number of transactions with library patrons



A038 Voter Information, Voter Registration, and Elections Official Training

This activity facilitates federally mandated voter registration processes, administers the constitutional right to initiative and referendum, ensures state compliance with the constitutional requirement that voters receive a voters' pamphlet for each applicable election, conducts statutorily required training and certification programs for state and local election officials, certifies voting equipment as required by state law, and maintains a publically accessible statewide elections and voter information system.

Account	FY 2016	FY 2017	Biennial Total
FTE	30.1	31.1	30.6
001 General Fund			
001-1 State	\$4,843,000	\$4,543,000	\$9,386,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

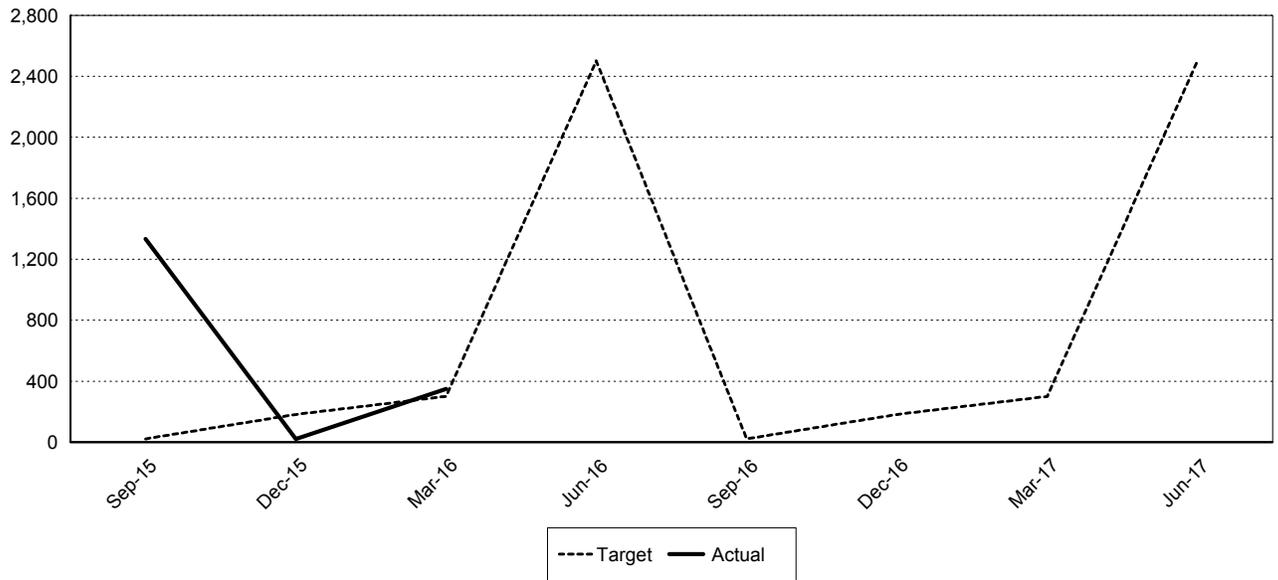
Expected Results

Eligible Washington citizens register to vote, and a high percentage of registered voters choose to participate in accessible, fair, and accurate elections.

002739 Number of Secretary of State sponsored training hours completed by election officials.			
Biennium	Period	Actual	Target
2015-17	Q8		2,500
	Q7		300
	Q6		180
	Q5		20
	Q4		2,500
	Q3	350	300
	Q2	21.45	180
	Q1	1,332.5	20

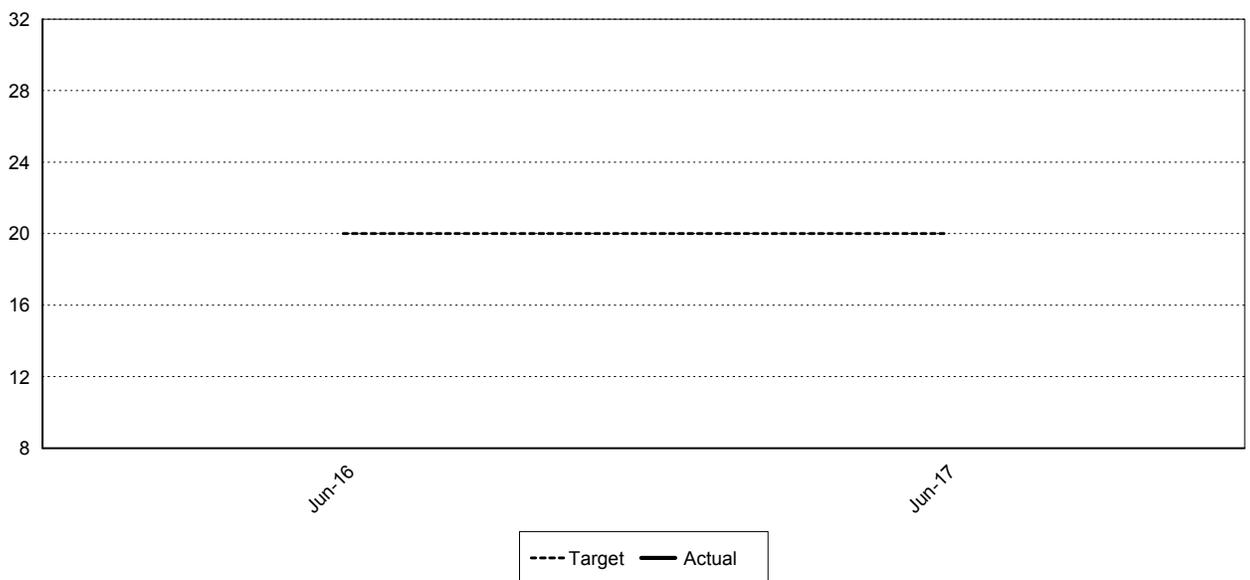
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number 002739 - Number of Secretary of State sponsored training hours completed by election officials.



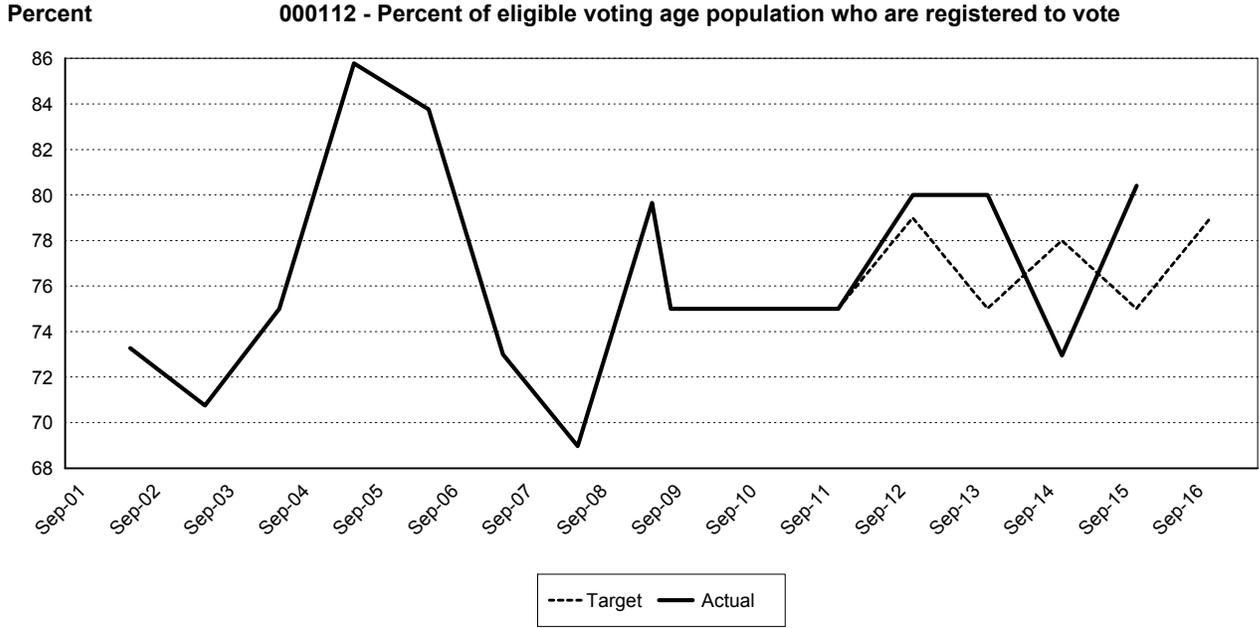
002740 Number of voter data integrity checks administered.			
Biennium	Period	Actual	Target
2015-17	A3		20
	A2		20

Number 002740 - Number of voter data integrity checks administered.



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000112 Percent of eligible voting age population who are registered to vote.			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		79%
	Q5		
	Q4		
	Q3		
	Q2	80.4%	75%
	Q1		
2013-15	Q8		
	Q7		
	Q6	72.95%	78%
	Q5		
	Q4		
	Q3		
	Q2	80%	75%
	Q1		
2011-13	Q8		
	Q7		
	Q6	80%	79%
	Q5		
	Q4		
	Q3		
	Q2	75%	75%
	Q1		



A039 Library services to marginalized people

The State Library serves people who are marginalized by their inability to use print materials, providing service to the blind, visually impaired, physically handicapped and learning disabled; and to residents of the state hospitals and the state’s major prisons. The Washington Talking Book & Braille (WTBBL) Library provides information and materials statewide in alternative formats, including large print, braille, and audio. WTBBL is committed to supporting Washingtonians unable to read standard print so they may continue to have access to current information, educational and pleasure reading, technology training, and quality of life. Institutional Library Services provides library materials and services in the state psychiatric hospitals and adult correctional institutions, supporting patients and inmates in their recovery and re-entry efforts by maintaining current and relevant resources. ILS branch libraries support and enhance basic adult and college education and other institution programs.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Account	FY 2016	FY 2017	Biennial Total
FTE	30.8	30.8	30.8
001 General Fund			
001-2 Federal	\$871,000	\$891,000	\$1,762,000
06H Washington State Legacy Project, State Library, and Archives Account			
06H-6 Non-Appropriated	\$73,000	\$76,000	\$149,000
14E Washington State Heritage Center Account			
14E-1 State	\$1,738,000	\$1,778,000	\$3,516,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

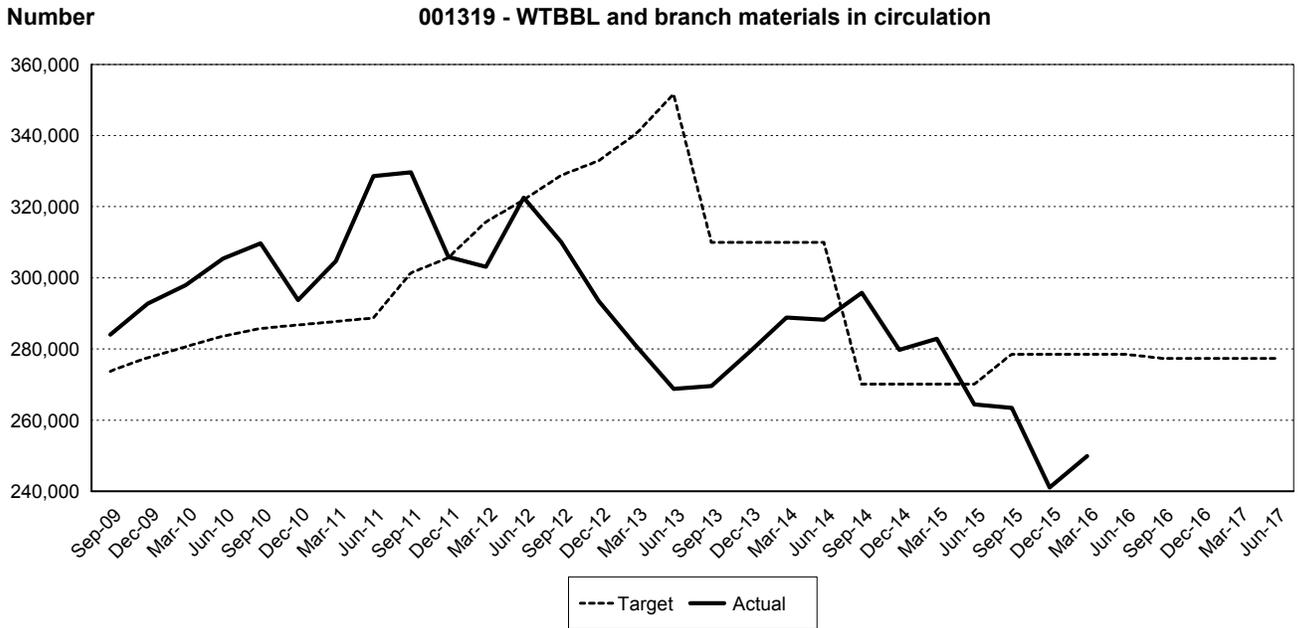
Expected Results

Marginalized populations are provided library materials in a variety of formats to meet their information needs.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001319 Number of Washington Talking Book & Braille Library (WTBBL) and branch library materials in circulation.			
Biennium	Period	Actual	Target
2015-17	Q8		277,300
	Q7		277,300
	Q6		277,300
	Q5		277,300
	Q4		278,500
	Q3	249,894	278,500
	Q2	241,101	278,500
	Q1	263,455	278,500
2013-15	Q8	264,409	270,000
	Q7	282,835	270,000
	Q6	279,781	270,000
	Q5	295,762	270,000
	Q4	288,177	310,000
	Q3	288,848	310,000
	Q2	279,009	310,000
	Q1	269,603	310,000
2011-13	Q8	268,801	351,594
	Q7	280,853	340,484
	Q6	293,460	332,871
	Q5	310,097	328,744
	Q4	322,526	321,826
	Q3	303,137	315,638
	Q2	305,839	305,645
	Q1	329,690	301,362

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A040 Serving Washington libraries

The State Library provides leadership, training and coordinated statewide initiatives to all libraries in the state, strengthening their capacity to serve their communities using federal funds received under the Library Services and Technology Act. The Washington State Library is the only entity in the state eligible to receive these funds. The State Library uses LSTA funding to: support group purchases and provide subsidies saving Washington libraries, and indirectly Washington residents, millions of dollars, provide statewide training initiatives to improve library staff skills, offer grant cycles that allow local libraries to develop and support library services to citizens, and coordinate statewide initiatives in areas such as early childhood learning, strengthening school libraries, and digitization of local historical materials. Because Washington does not provide General Fund-State funds for public libraries, the federal funds are critical to them.

Account	FY 2016	FY 2017	Biennial Total
FTE	15.8	15.7	15.8
001 General Fund			
001-1 State	\$771,000	\$772,000	\$1,543,000
001-2 Federal	\$2,918,000	\$2,897,000	\$5,815,000
001 Account Total	\$3,689,000	\$3,669,000	\$7,358,000
14E Washington State Heritage Center Account			
14E-1 State	\$593,000	\$606,000	\$1,199,000

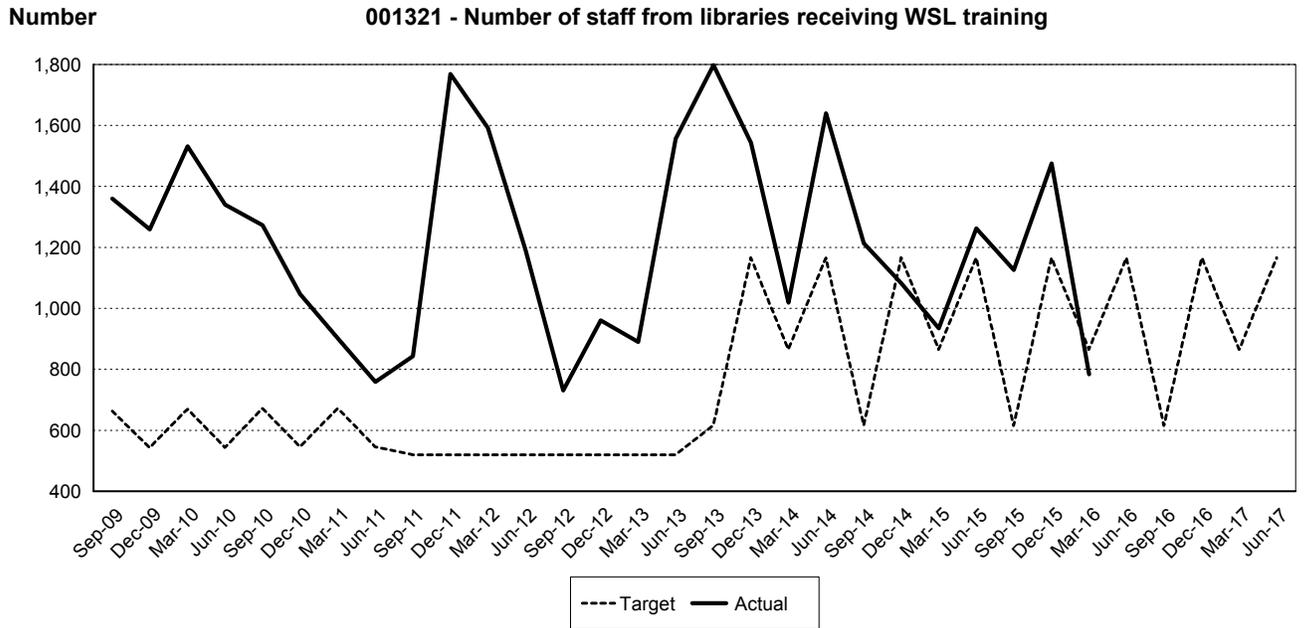
Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

Staff of libraries throughout the state are provided training to meet their communities needs.

001321 Number of staff from libraries across Washington receiving training from the Washington State Library.			
Biennium	Period	Actual	Target
2015-17	Q8		1,165
	Q7		865
	Q6		1,165
	Q5		615
	Q4		1,165
	Q3	784	865
	Q2	1,475	1,165
	Q1	1,126	615
2013-15	Q8	1,262	1,165
	Q7	935	865
	Q6	1,082	1,165
	Q5	1,213	615
	Q4	1,640	1,165
	Q3	1,019	865
	Q2	1,543	1,165
	Q1	1,798	615
2011-13	Q8	1,556	520
	Q7	890	520
	Q6	960	520
	Q5	731	520
	Q4	1,189	520
	Q3	1,592	520
	Q2	1,769	520
	Q1	843	520

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	276.0	276.0	276.0
GFS	\$25,956,000	\$12,956,000	\$38,912,000
Other	\$30,141,000	\$27,446,000	\$57,587,000
Total	\$56,097,000	\$40,402,000	\$96,499,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	085
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM