

087 - Comm on Asian Pacific Amer Affairs

A001 Advocacy of Asian Pacific-American Community Issues

The Commission examines issues pertaining to the rights and needs of the Asian American and Pacific Islander community and makes recommendations to the governor, state agencies and local governments for changes in programs, policies, plans, and laws. With over 674,000 Asian Americans and Pacific Islanders (2010 census) representing over 47 distinct groups speaking more than 74 various languages and dialects, the Commission is the only agency in state government performing the essential activity of ensuring the community has access to government and the services it provides. In order to define issues of importance to the community, the Commission holds public meetings, meets with the community, and develops networks with groups that serve the population. The Commission also conducts public information and outreach programs with particular emphasis on education, health, human services, economic development, as well as develops special studies and reports to address issues of concern to the Asian American and Pacific Islander community.

Account	FY 2016	FY 2017	Biennial Total
FTE	2.0	2.0	2.0
001 General Fund			
001-1 State	\$235,000	\$231,000	\$466,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Provide data, information, and analysis to support decision-making

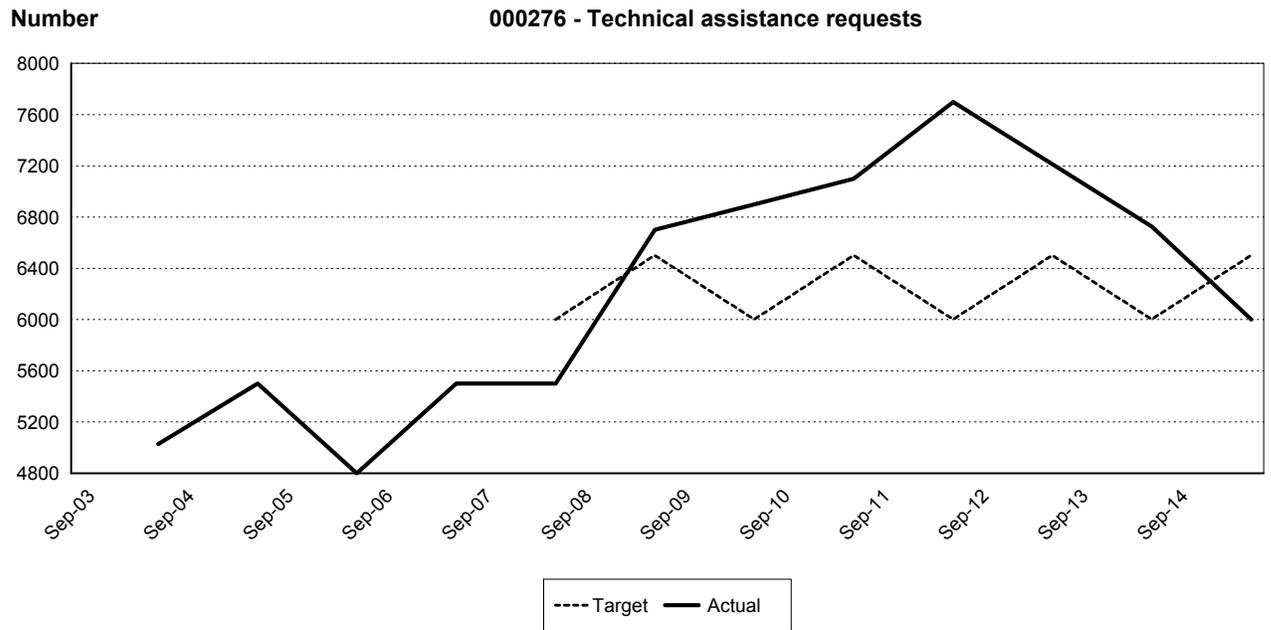
Expected Results

Number of technical assistance and informational requests fulfilled.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000276 Number of technical assistance and informational requests fulfilled by the Commission on Asian Pacific-American Affairs			
Biennium	Period	Actual	Target
2013-15	Q8	6,000	6,500
	Q7		
	Q6		
	Q5		
	Q4	6,725	6,000
	Q3		
	Q2		
	Q1		
2011-13	Q8		6,500
	Q7		
	Q6		
	Q5		
	Q4	7,700	6,000
	Q3		
	Q2		
	Q1		

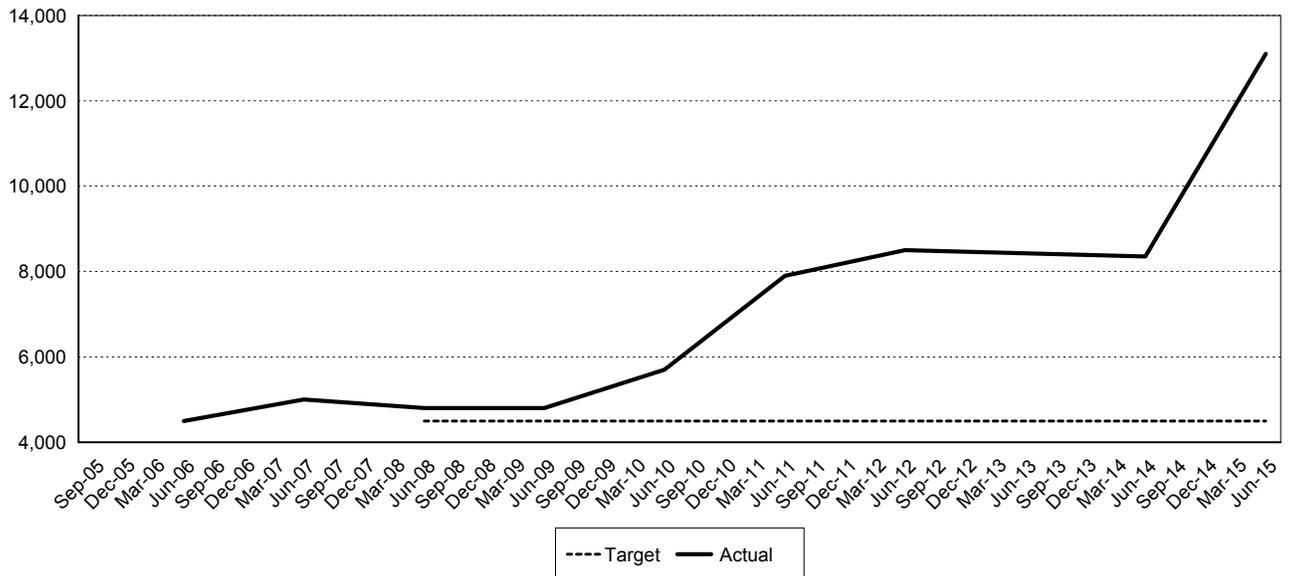
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000495 The number of constituents who receive commission educational materials from the Commission on Asian- Pacific American Affairs			
Biennium	Period	Actual	Target
2013-15	Q8	13,100	4,500
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
2011-13	Q8	8,500	4,500
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		

Number 000495 - The Number of distinct recipients educational materials were delivered to



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$235,000	\$231,000	\$466,000
Other	\$0	\$0	\$0
Total	\$235,000	\$231,000	\$466,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	087
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM