

## 119 - Commission African-American Affairs

### A001 Advocacy and Coordination of Issues for African-American Community

The African-American Affairs Commission's primary purpose is to improve public policy development for, and government services delivery to, the African-American community. The commission was created as an effort to fulfill the duty of the state to improve the status of African Americans who find themselves disadvantaged or isolated from the benefits of equal opportunity. The commission examines issues pertaining to the rights and needs of the African-American community, and makes recommendations to the Governor, Legislature, and state agencies for changes in programs and laws. The commission has conducted public information and outreach programs in support of educational achievement, as well as developed special studies and proposed legislation to address issues of concern to the African-American community.

| Account                 | FY 2016   | FY 2017   | Biennial Total |
|-------------------------|-----------|-----------|----------------|
| <b>FTE</b>              | 2.0       | 2.0       | 2.0            |
| <b>001 General Fund</b> |           |           |                |
| 001-1 State             | \$254,000 | \$260,000 | \$514,000      |

**Statewide Result Area:** Efficient, Effective and Accountable Government  
**Statewide Strategy:** Provide data, information, and analysis to support decision-making

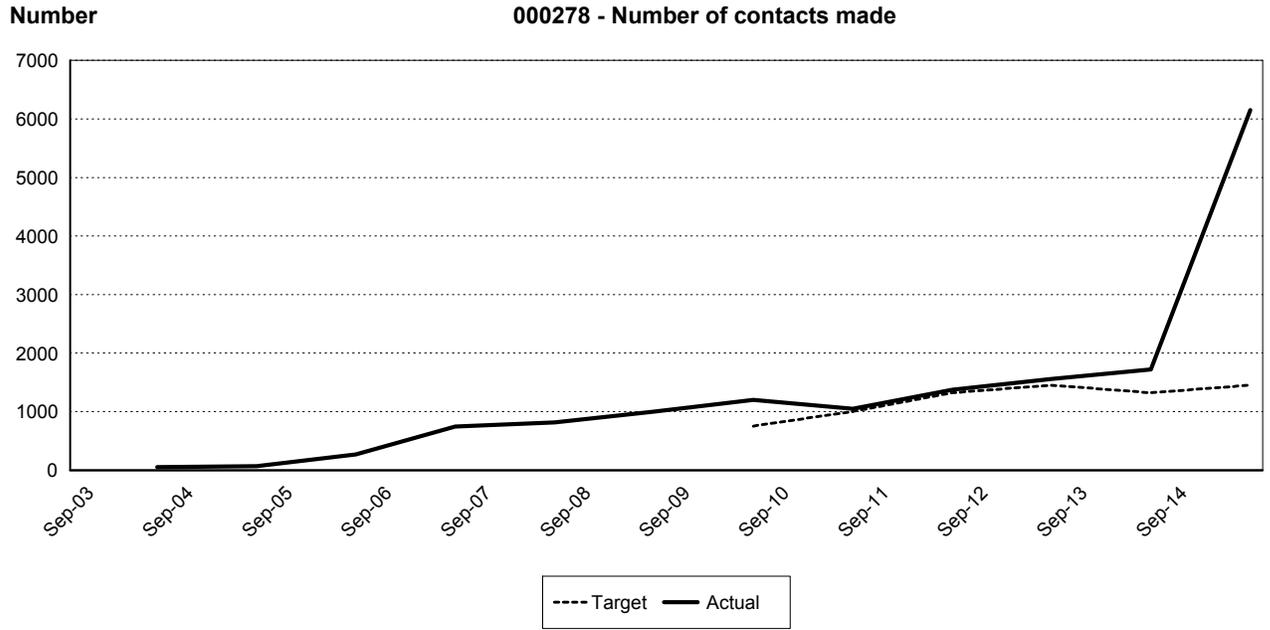
#### Expected Results

By survey, the percentage of decision-makers and stakeholders reporting that key decisions were improved by the Commission on African American Affairs' involvement. Fiscal Year 2004: 50 percent; Fiscal Year 2005: 65 percent.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

| <b>000278 Number of contacts made with decision makers, stakeholders and agencies to influence programs, policies, and key decisions affecting African Americans.</b> |               |               |               |
|---|---------------|---------------|---------------|
| <b>Biennium</b>   | <b>Period</b> | <b>Actual</b> | <b>Target</b> |
| 2013-15   | Q8            | 6,150         | 1,452         |
|   | Q7            |               |               |
|   | Q6            |               |               |
|   | Q5            |               |               |
|   | Q4            | 1,721         | 1,320         |
|   | Q3            |               |               |
|   | Q2            |               |               |
|   | Q1            |               |               |
| 2011-13   | Q8            | 1,556         | 1,452         |
|   | Q7            |               |               |
|   | Q6            |               |               |
|   | Q5            |               |               |
|   | Q4            | 1,376         | 1,320         |
|   | Q3            |               |               |
|   | Q2            |               |               |
|   | Q1            |               |               |

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**Grand Total**

|              | FY 2016          | FY 2017          | Biennial Total   |
|--------------|------------------|------------------|------------------|
| FTE's        | 2.0              | 2.0              | 2.0              |
| GFS          | \$254,000        | \$260,000        | \$514,000        |
| Other        | \$0              | \$0              | \$0              |
| <b>Total</b> | <b>\$254,000</b> | <b>\$260,000</b> | <b>\$514,000</b> |

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| <u>Parameter</u>              | <u>Entered As</u>               |
|-------------------------------|---------------------------------|
| Budget Period                 | 2015-17                         |
| Agency                        | 119                             |
| Version                       | 2D - 2016 Supplemental 1 Recast |
| Result Area                   | All Result Areas                |
| Activity                      | All Activities                  |
| Program                       | All Programs                    |
| Sub Program                   | All Sub Programs                |
| Account                       | All Accounts                    |
| Expenditure Authority Type    | All Expenditure Authority Types |
| Theme                         | All                             |
| Sort By                       | Activity                        |
| Display All Account Types     | Yes                             |
| Include Policy Level          | Yes                             |
| Include Activity Description  | Yes                             |
| Include Statewide Result Area | Yes                             |
| Include Statewide Strategy    | Yes                             |
| Include Expected Results Text | Yes                             |
| Include Charts                | Yes                             |
| Chart Type                    | Line                            |
| Include Parameter Selections  | Yes                             |
| Version Source                | OFM                             |