

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

147 - Off of Minority & Women's Business

A001 Administration

The Office of Minority and Women’s Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

Account	FY 2016	FY 2017	Biennial Total
FTE	4.0	4.0	4.0
453 OMWBE Enterprises Account			
453-1 State	\$456,000	\$416,000	\$872,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

A002 Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

Account	FY 2016	FY 2017	Biennial Total
FTE	4.3	4.3	4.3
453 OMWBE Enterprises Account			
453-1 State	\$490,000	\$447,000	\$937,000

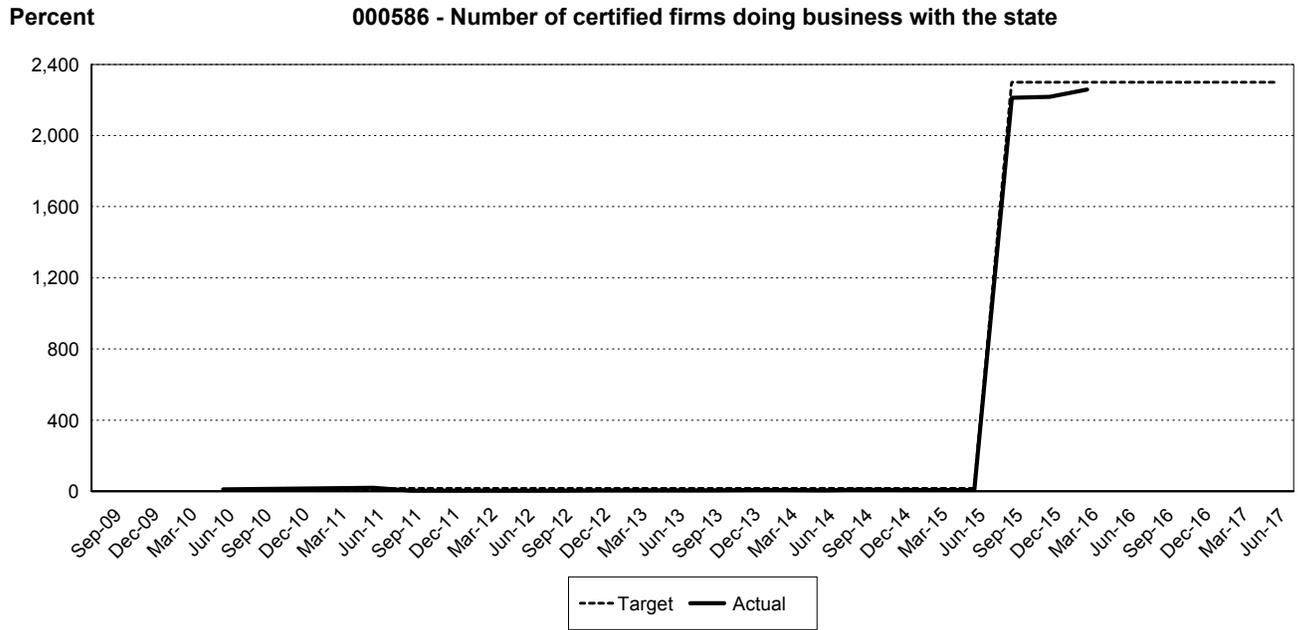
Statewide Result Area: Prosperous Economy
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

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000586 Number of certified firms doing business with the state.			
Biennium	Period	Actual	Target
2015-17	Q8		2,300%
	Q7		2,300%
	Q6		2,300%
	Q5		2,300%
	Q4		2,300%
	Q3	2,258%	2,300%
	Q2	2,218%	2,300%
	Q1	2,212%	2,300%
2013-15	Q8	6.45%	16%
	Q7	7.31%	16%
	Q6	6.68%	16%
	Q5	8.07%	16%
	Q4	5.66%	16%
	Q3	6.42%	16%
	Q2	6.27%	16%
	Q1	5.8%	16%
2011-13	Q8	4.68%	16%
	Q7	4.36%	16%
	Q6	4.52%	16%
	Q5	4.2%	16%
	Q4	3.42%	16%
	Q3	3.03%	16%
	Q2	2.84%	16%
	Q1	2.65%	16%

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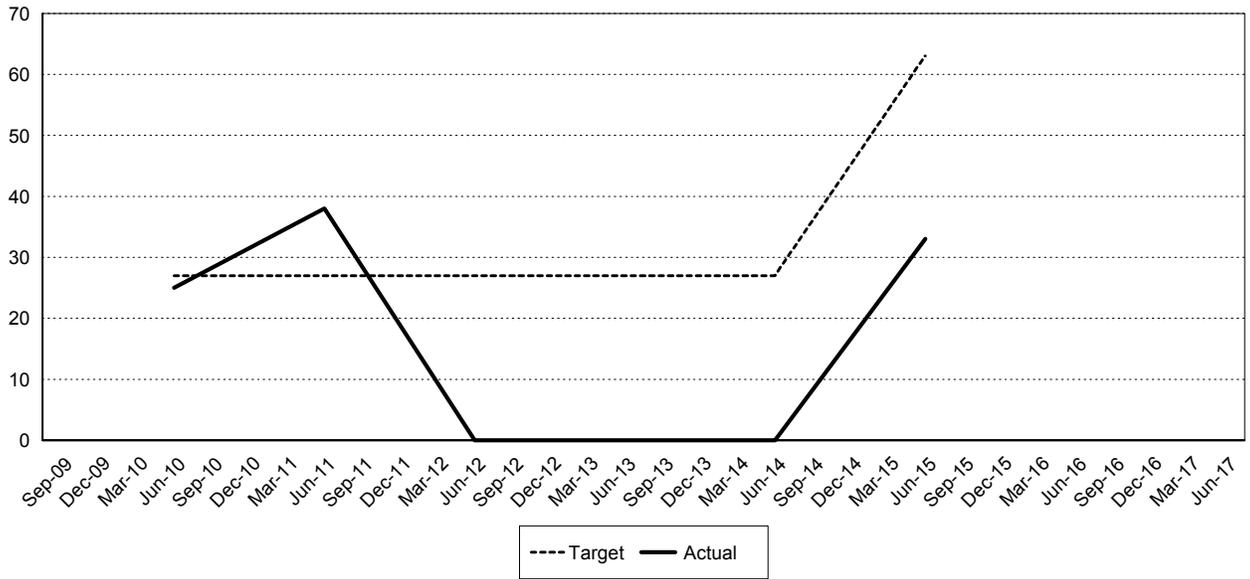


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000579 Number of State Agencies who have developed Supplier Diversity Plans			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
	2013-15	Q8	33
Q7			
Q6			
Q5			
Q4		0	27
Q3			
Q2			
Q1			
2011-13		Q8	0
	Q7		
	Q6		
	Q5		
	Q4	0	27
	Q3		
	Q2		
	Q1		

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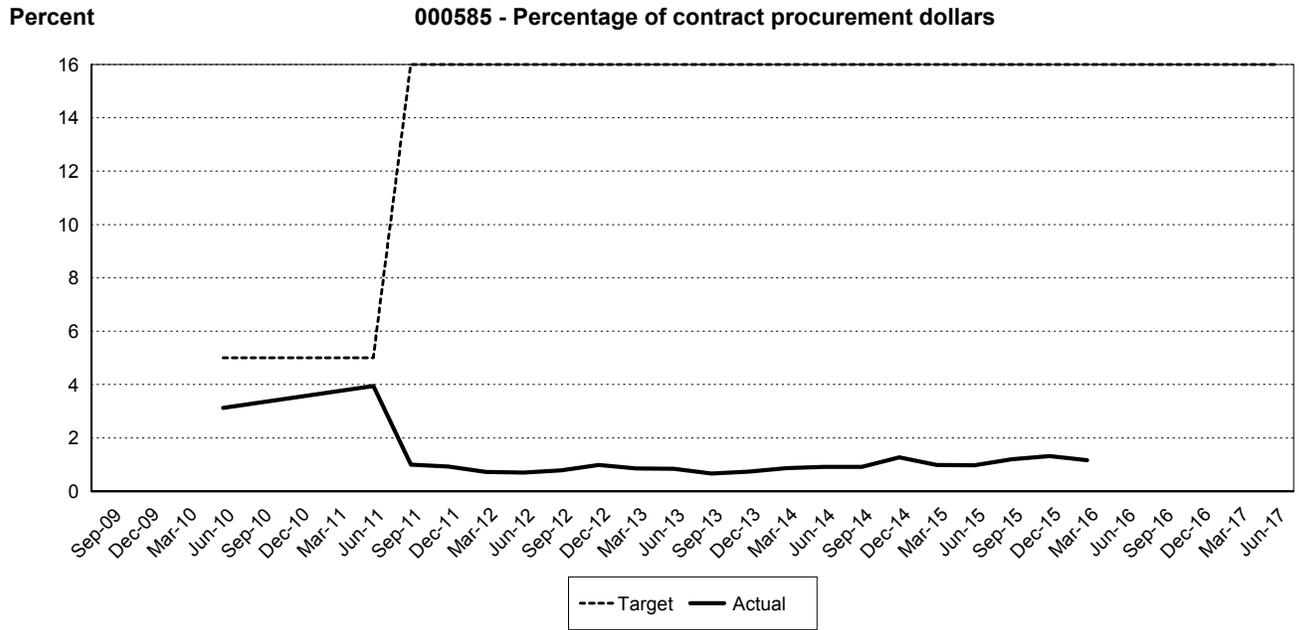
Number 000579 - Number of State Agencies who have developed Supplier Diversity Plans



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000585 Percentage of contract procurement dollars state agencies and institutions spend with certified minority and women business enterprise firms.			
Biennium	Period	Actual	Target
2015-17	Q8		16%
	Q7		16%
	Q6		16%
	Q5		16%
	Q4		16%
	Q3	1.16%	16%
	Q2	1.32%	16%
	Q1	1.2%	16%
2013-15	Q8	0.97%	16%
	Q7	0.99%	16%
	Q6	1.27%	16%
	Q5	0.91%	16%
	Q4	0.92%	16%
	Q3	0.87%	16%
	Q2	0.74%	16%
	Q1	0.67%	16%
2011-13	Q8	0.84%	16%
	Q7	0.86%	16%
	Q6	0.98%	16%
	Q5	0.78%	16%
	Q4	0.7%	16%
	Q3	0.72%	16%
	Q2	0.93%	16%
	Q1	1%	16%

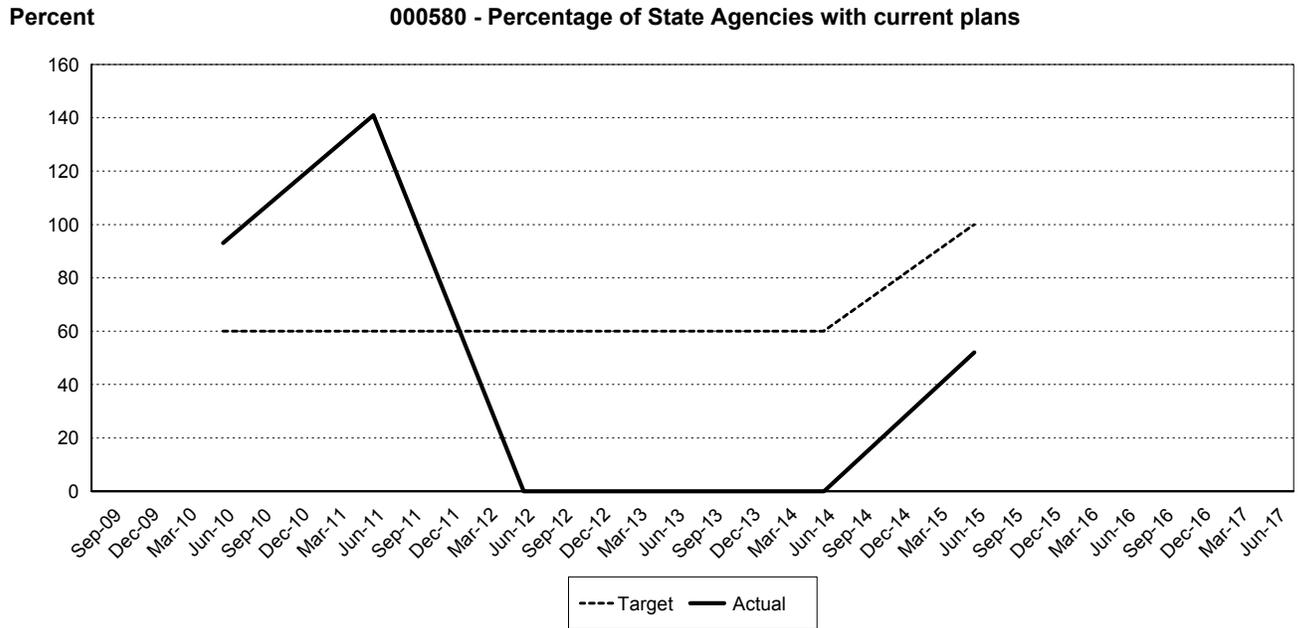
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000580 Percentage of State Agencies with current Supplier Diversity Plans (reviewed and accepted by OMWBE).			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1		
	2013-15	Q8	52%
Q7			
Q6			
Q5			
Q4		0%	60%
Q3			
Q2			
Q1			
2011-13		Q8	0%
	Q7		
	Q6		
	Q5		
	Q4	0%	60%
	Q3		
	Q2		
	Q1		

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A003 Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

Account	FY 2016	FY 2017	Biennial Total
FTE	9.0	12.0	10.5
453 OMWBE Enterprises Account			
453-1 State	\$1,025,000	\$1,248,000	\$2,273,000

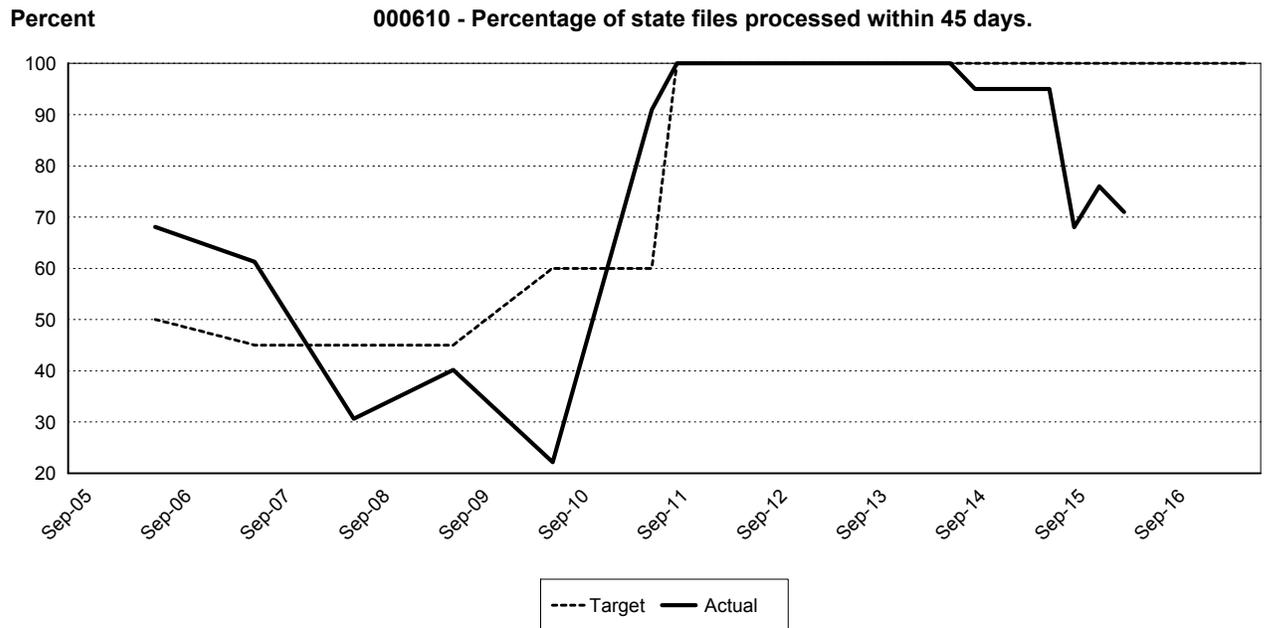
Statewide Result Area: Prosperous Economy
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

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000610 Percentage of Minority or Women's Business Enterprise certification applications processed in under 45 days.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3	71%	100%
	Q2	76%	100%
	Q1	68%	100%
2013-15	Q8	95%	100%
	Q7	95%	100%
	Q6	95%	100%
	Q5	95%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%
2011-13	Q8	100%	100%
	Q7	100%	100%
	Q6	100%	100%
	Q5	100%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%

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A004 Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

Account	FY 2016	FY 2017	Biennial Total
FTE	3.7	3.7	3.7
453 OMWBE Enterprises Account			
453-1 State	\$422,000	\$385,000	\$807,000

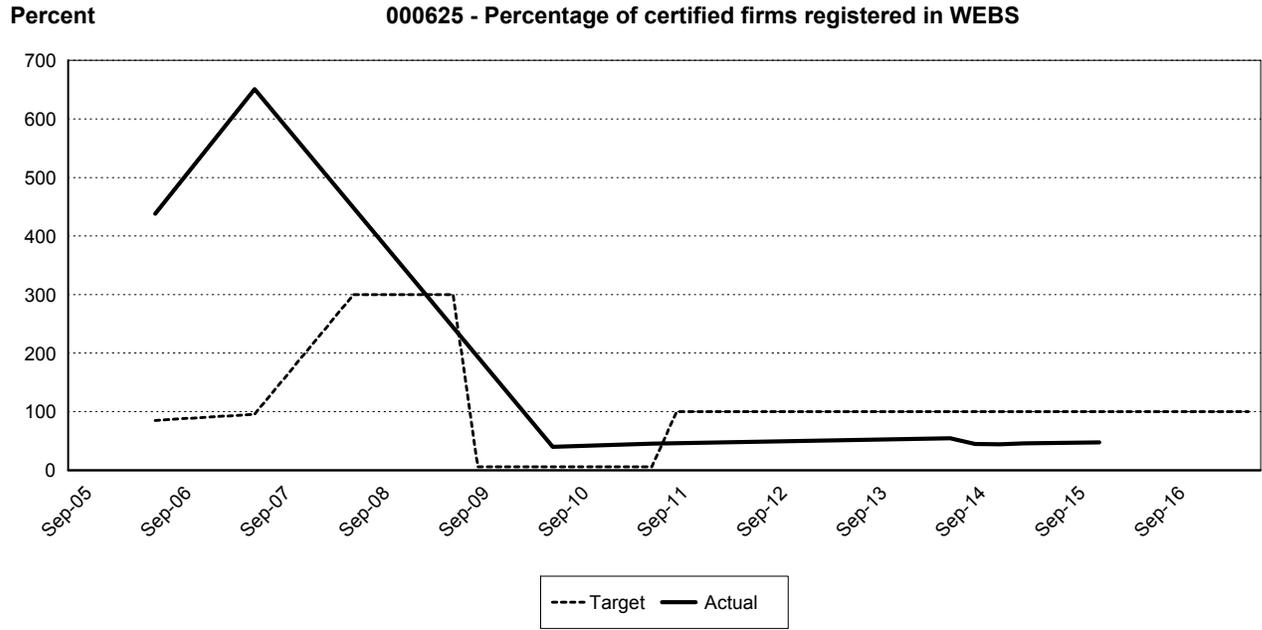
Statewide Result Area: Prosperous Economy
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

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Expected Results

000625 Percentage of certified minority and women's business enterprise firms registered in Washington's Electronic Business Solutions (WEBS).			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2	47.39%	100%
	Q1	46.97%	100%
2013-15	Q8	46.52%	100%
	Q7	45.71%	100%
	Q6	44.09%	100%
	Q5	44.63%	100%
	Q4	54.76%	100%
	Q3		100%
	Q2		100%
	Q1		100%
2011-13	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2		100%
	Q1		100%

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Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	21.0	24.0	22.5
GFS	\$0	\$0	\$0
Other	\$2,393,000	\$2,496,000	\$4,889,000
Total	\$2,393,000	\$2,496,000	\$4,889,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	147
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM