

228 - Wash Traffic Safety Commission

A001 Improve Traffic Safety on Washington Roads

The Traffic Safety Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission provides grants to state and local agencies to support innovative projects to improve traffic safety. It administers the School Zone Safety Account which provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.

Program TRN - Washington Traffic Safety Commission (Transportation)

Account	FY 2016	FY 2017	Biennial Total
FTE	20.5	20.5	20.5
106 Highway Safety Account			
106-1 State	\$1,493,000	\$1,690,000	\$3,183,000
106-2 Federal	\$13,711,000	\$7,933,000	\$21,644,000
106-7 Private/Local	\$59,000	\$59,000	\$118,000
106 Account Total	\$15,263,000	\$9,682,000	\$24,945,000
780 School Zone Safety Account			
780-1 State	\$424,000	\$426,000	\$850,000

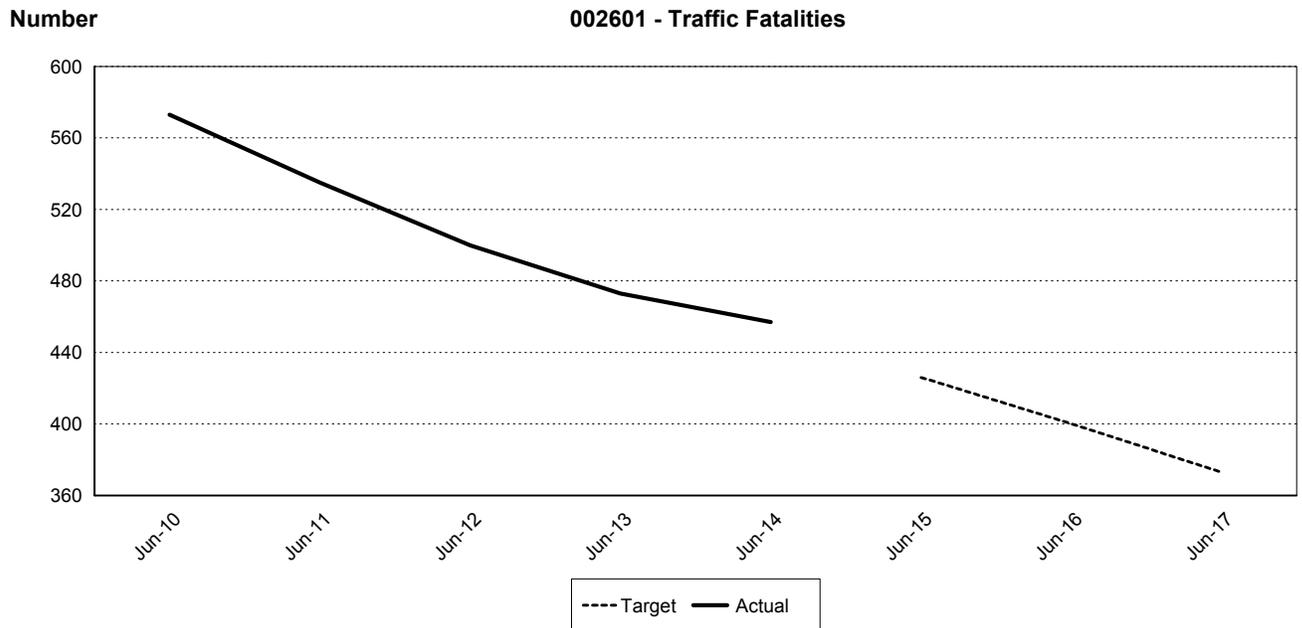
Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Identify and mitigate risk to public safety

Expected Results

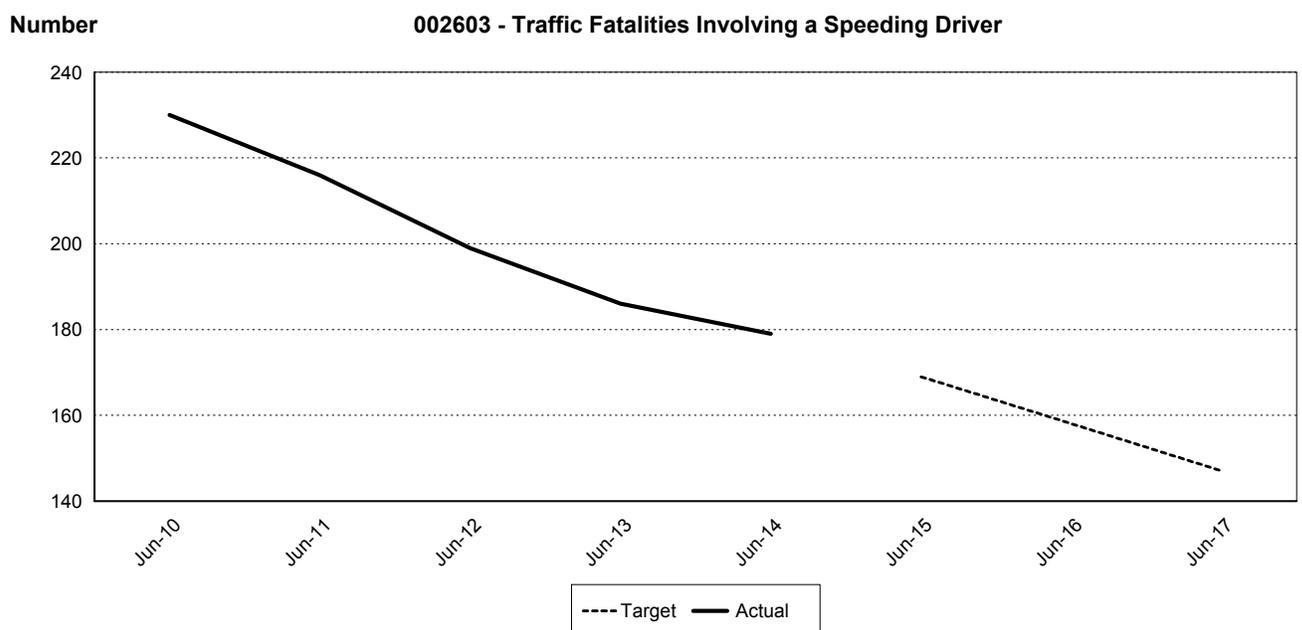
Improve traffic safety on Washington roadways.

002601				
Biennium	Period	Actual	Target	
2015-17	A3		373	
	A2		400	
2013-15	A3		426	
	A2	457		
2011-13	A3	473		
	A2	500		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



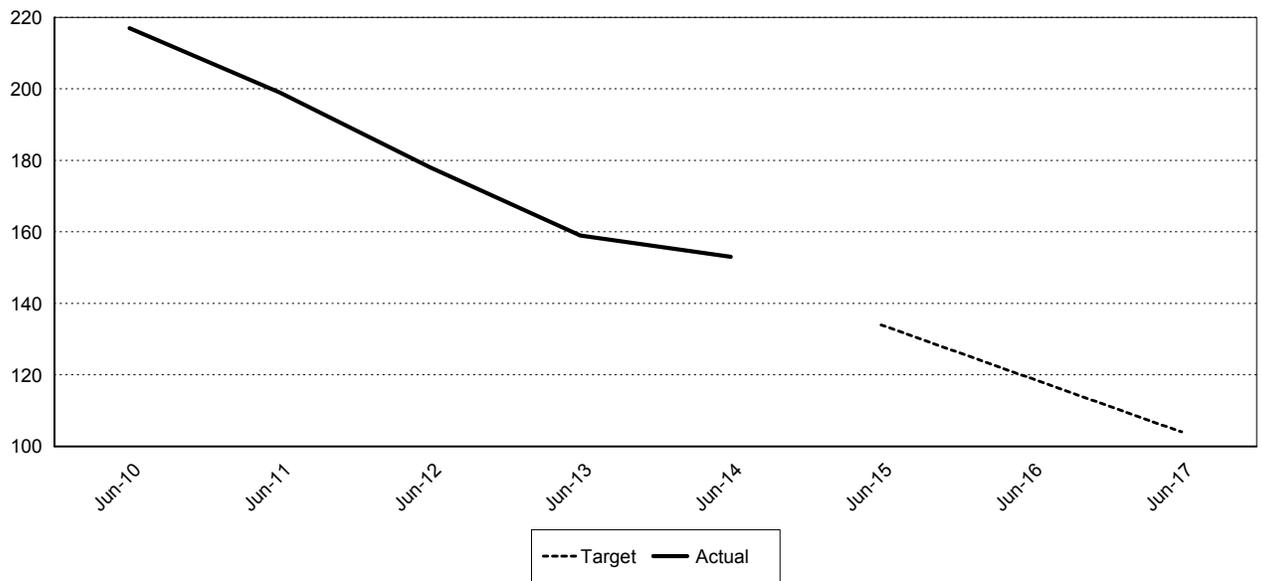
002603				
Biennium	Period	Actual	Target	
2015-17	A3		147	
	A2		158	
2013-15	A3		169	
	A2	179		
2011-13	A3	186		
	A2	199		



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

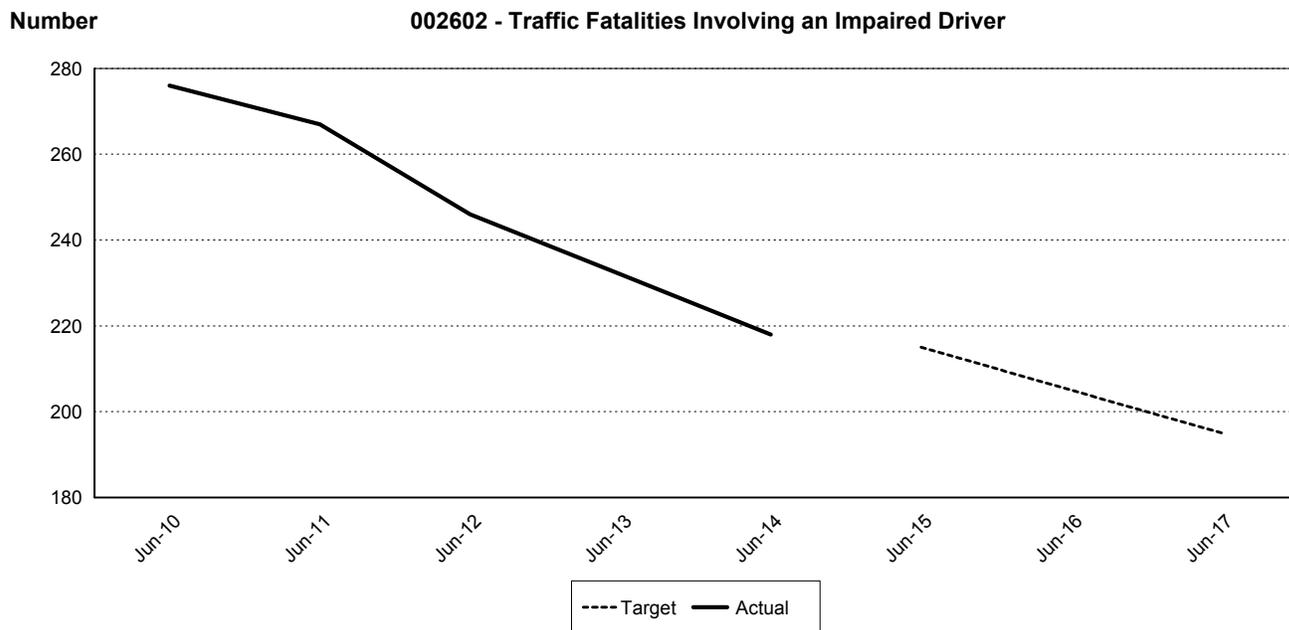
002605			
Biennium	Period	Actual	Target
2015-17	A3		104
	A2		119
2013-15	A3		134
	A2	153	
2011-13	A3	159	
	A2	178	

Number 002605 - Traffic Fatalities Involving a Young Driver Age 16-25



002602			
Biennium	Period	Actual	Target
2015-17	A3		195
	A2		205
2013-15	A3		215
	A2	218	
2011-13	A3	232	
	A2	246	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	20.5	20.5	20.5
GFS	\$0	\$0	\$0
Other	\$15,687,000	\$10,108,000	\$25,795,000
Total	\$15,687,000	\$10,108,000	\$25,795,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	228
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM