

240 - Department of Licensing

A001 Providing Strategic Direction through Executive and Technology Administration

This activity provides leadership and administration of daily functions for an agency with 1,224 employees. It focuses on strategic direction and oversight, human resources, employee development and training, performance management, public affairs, administrative services, information technology, internal audit, and budget development and monitoring. This activity partners with the courts, law enforcement, and other state and federal transportation agencies, and also serves as liaison to the Legislature, the Governor's Office, state agencies, the media, and stakeholders.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Program OMN - Omnibus

Account	FY 2016	FY 2017	Biennial Total
003 Architects' License Account			
003-1 State	\$7,000	\$6,000	\$13,000
06L Business and Professions Account			
06L-1 State	\$107,000	\$105,000	\$212,000
15V Funeral and Cemetery Account			
15V-6 Non-Appropriated	\$1,000	\$3,000	\$4,000
001 General Fund			
001-1 State	\$21,000	\$40,000	\$61,000
298 Geologists' Account			
298-1 State	\$4,000	\$2,000	\$6,000
298-6 Non-Appropriated	\$1,000	\$0	\$1,000
298 Account Total	\$5,000	\$2,000	\$7,000
024 Professional Engineers' Account			
024-1 State	\$30,000	\$32,000	\$62,000
06G Real Estate Appraiser Commission Account			
06G-1 State	\$13,000	\$13,000	\$26,000
026 Real Estate Commission Account			
026-1 State	\$16,000	\$64,000	\$80,000
04E Uniform Commercial Code Account			
04E-1 State	\$38,000	\$37,000	\$75,000

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	9.5	15.4	12.5
201 DOL Services Account			
201-1 State	\$91,000	\$104,000	\$195,000
106 Highway Safety Account			
106-1 State	\$1,573,000	\$9,385,000	\$10,958,000
048 Marine Fuel Tax Refund Account			
048-1 State	\$1,000	\$3,000	\$4,000
108 Motor Vehicle Account			
108-1 State	\$297,000	\$548,000	\$845,000
082 Motorcycle Safety Education Account			
082-1 State	\$7,000	\$4,000	\$11,000
104 State Wildlife Account			

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Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
104-1 State	\$12,000	\$20,000	\$32,000

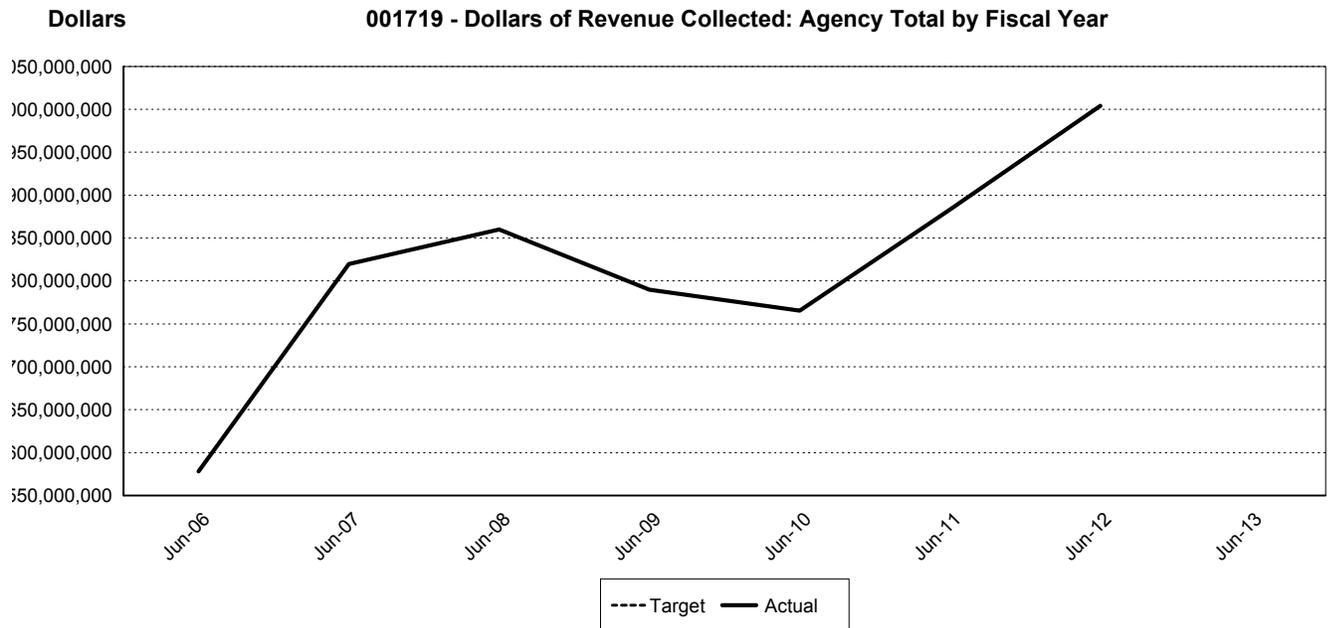
Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Leadership, administration, and regulation of laws related to motor vehicles/vessels, driver licensing, and 27 businesses and professions. Human resource services for 1,224 employees, including 10,000 hours per year of employee development and training. Public communications regarding the Department's legislative and other activities. Strategic and financial planning for a \$225 million biennial budget, and collection of \$3 billion in transportation revenues each biennium. Accounting services for the collection, sourcing, and distribution of \$1.5 billion of state and local revenues annually. Facilities management of 75 leases for 68 field offices, seven local offices, and warehouses. Contract administration of 637 contracts. Management and administration of all forms and records (1,700 unique record series, 71 million records, 900 forms, and 3,223,819 impressions). Information technology (IT) policy development, implementation, security administration, privacy protection, and operational integrity of 152 IT applications linked to 122 databases with more than 25 million client and client related records with 238 electronic interfaces to individual citizen records. Auditing and advisory services supporting the Department's accountability and performance improvement.

001719 Dollars of Revenue Collected: Agency Total by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3		
	A2	\$3,004,000,575	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A004 Driver License Suspensions and Reinstatements, and Maintenance of Driver Records

This activity maintains on-line driver records that provide vital information on the license history and status of Washington drivers. These records are relied upon by the Department, law enforcement, and the courts to ensure the safety of people and property. Other entities, such as the Department of Social and Health Services' Division of Child Support and insurance companies, require timely and accurate driver licenses or identification cards. Driving records are updated with actions ranging from Failure to Appear (in court) to Driving Under the Influence (DUI). In addition, this activity verifies the financial responsibility of drivers and ensures that drivers are legally operating vehicles by suspending and reinstating the driving privilege, through either administrative action or upon order of the court.

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	122.7	127.4	125.1
106 Highway Safety Account			
106-1 State	\$13,131,000	\$14,987,000	\$28,118,000
14V Ignition Interlock Device Revolving Account			
14V-1 State	\$2,568,000	\$2,574,000	\$5,142,000
108 Motor Vehicle Account			
108-1 State	\$195,000	\$158,000	\$353,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Expected Results

Reduction of vehicle fatalities. Annual verification and update of driver records for 875,000 citations and 274,000 suspensions, which includes 78,000 for DUI arrests and convictions and 5,800 for uninsured accidents. Track medical certificates, vision certificates, alcohol and drug treatment requirements, and information on proof or cancellation of insurance. Suspension or reinstatement of driver records based on court action, administrative hearing, or as required by law. Respond to 4,000 telephone calls and 200 e-mails weekly from citizens inquiring about their driving records.

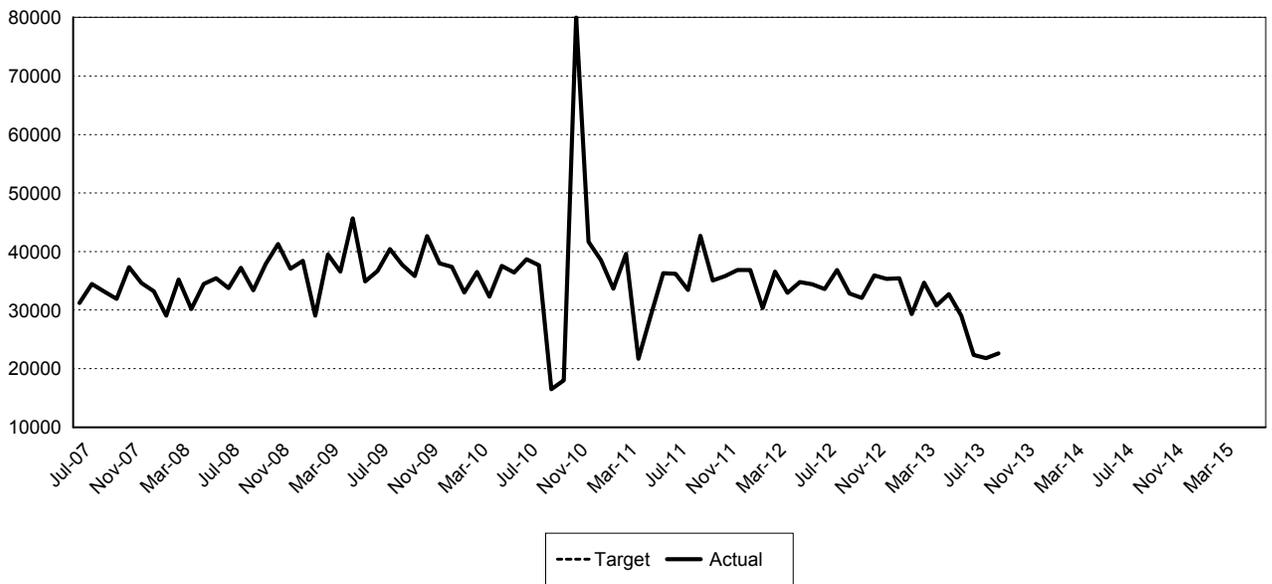
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001677 Number of Driver License Suspensions, Revocations, Cancellations, and Disqualifications by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
	M04		
	M03	22,587	
	M02	21,765	
	M01	22,342	
2011-13	M24	29,069	
	M23	32,723	
	M22	30,796	
	M21	34,675	
	M20	29,322	
	M19	35,453	
	M18	35,317	
	M17	35,902	
	M16	32,100	
	M15	32,825	
	M14	36,863	
	M13	33,613	
M12	34,414		
M11	34,807		
M10	32,941		
M09	36,588		

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2011-13	M08	30,341
	M07	36,860
	M06	36,844
	M05	35,804
	M04	35,063
	M03	42,714
	M02	33,458
	M01	36,180

Number **001677 - Number of Driver License Suspensions, Revocations, Cancellations, and Disqualifications by Month**

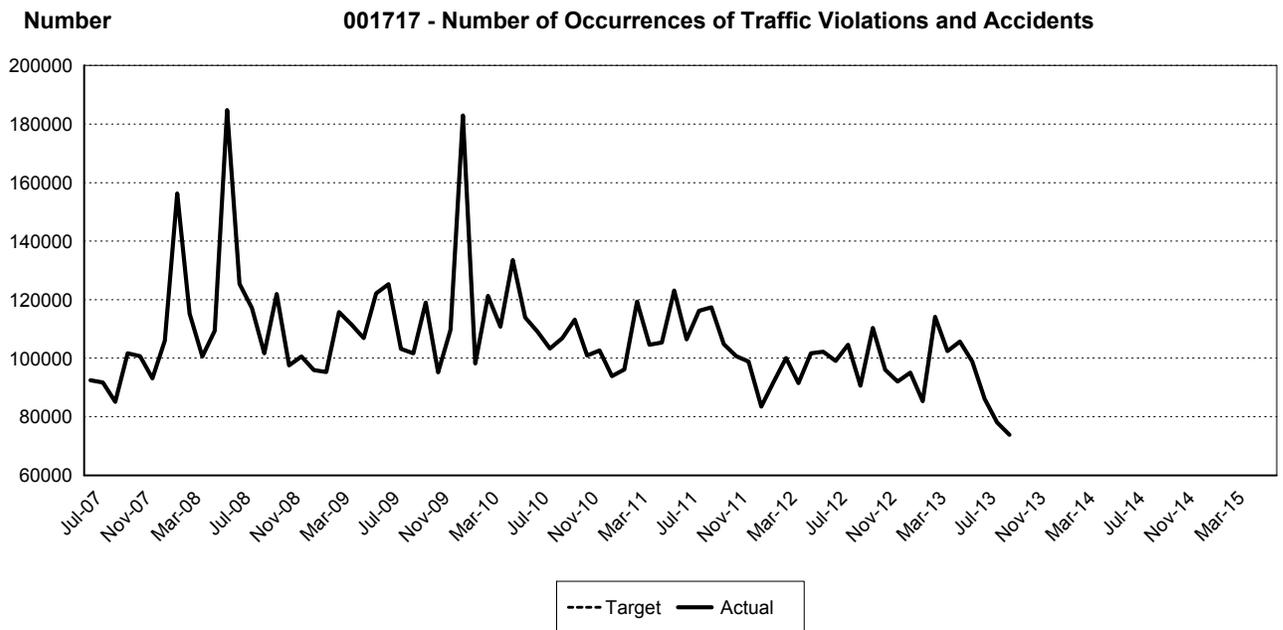


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001717 Number of Occurrences of Traffic Violations and Accidents			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		73,790	
M02		78,084	
M01		86,041	
2011-13	M24	98,825	
	M23	105,666	
	M22	102,455	
	M21	114,108	
	M20	85,359	
	M19	95,055	
	M18	92,073	
	M17	96,032	
	M16	110,349	
	M15	90,641	
	M14	104,558	
	M13	99,084	
	M12	102,206	
M11	101,656		
M10	91,544		
M09	100,053		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	91,907
	M07	83,508
	M06	98,871
	M05	100,709
	M04	104,801
	M03	117,338
	M02	116,155
	M01	106,437



A008 Licensing Citizens to Operate Motor Vehicles

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

This activity ensures the physical capability and driving skills of millions of licensed drivers of cars, trucks, and motorcycles in Washington. The Department of Licensing (DOL) ensures that drivers have the physical capability, knowledge, and skills to operate a motor vehicle safely. Special examinations and re-examinations are conducted for persons who fail to meet requirements for full driving privileges. Complying with federal Homeland Security directives, this activity administers the licensing requirements of 192,000 commercial vehicle drivers operating trucks and trailers, tankers, commercial and school buses, and 44,000 vehicle operators who transport hazardous materials. This activity also registers citizens for the Organ Donor program, and in partnership with the Secretary of State, collects 81,000 voter registrations.

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	531.6	545.2	538.4
106 Highway Safety Account			
106-1 State	\$57,125,000	\$58,697,000	\$115,822,000
106-2 Federal	\$1,791,000	\$1,782,000	\$3,573,000
106 Account Total	\$58,916,000	\$60,479,000	\$119,395,000
108 Motor Vehicle Account			
108-1 State	\$268,000	\$263,000	\$531,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Enforce the law

Expected Results

Reduction of traffic fatalities by partnering with state and federal agencies, such as the National Highway Traffic Safety Administration (NHTSA), which tracks the fatality rate per 100 million vehicle miles traveled; the Target Zero campaign, spearheaded by the Washington State Traffic Safety Commission to reduce traffic-related fatalities to zero by 2030; and the federal Motor Carrier Safety Improvement Act (MCSIA) of 1999, which aims to reduce the number of truck-related fatalities by 41 percent by 2008. The collection of \$55 million in revenue annually from issuance of driver licenses and identification cards. Registration of 3.4 million voters in partnership with the Secretary of State's Office. Registration of 803,000 organ donors. A wait time for citizens seeking services in licensing offices of under 20 minutes.

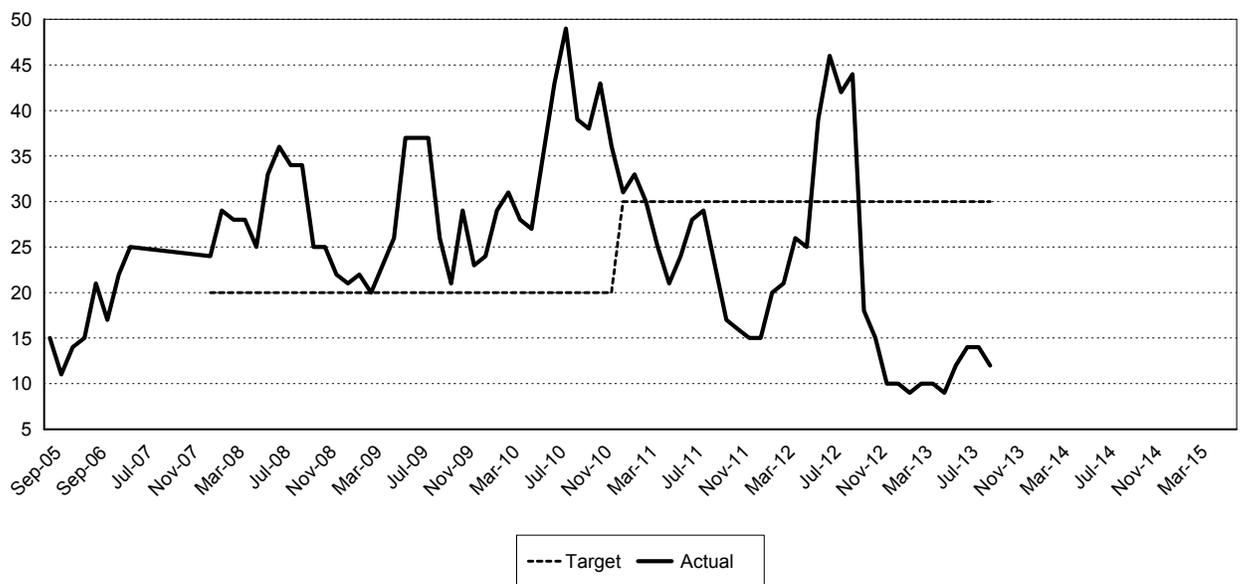
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000775 Average number of Minutes Customers Wait in Licensing Service Office Lobbies by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		12	30
M02		14	30
M01		14	30
2011-13	M24	12	30
	M23	9	30
	M22	10	30
	M21	10	30
	M20	9	30
	M19	10	30
	M18	10	30
	M17	15	30
	M16	18	30
	M15	44	30
	M14	42	30
	M13	46	30
	M12	39	30
M11	25	30	
M10	26	30	
M09	21	30	

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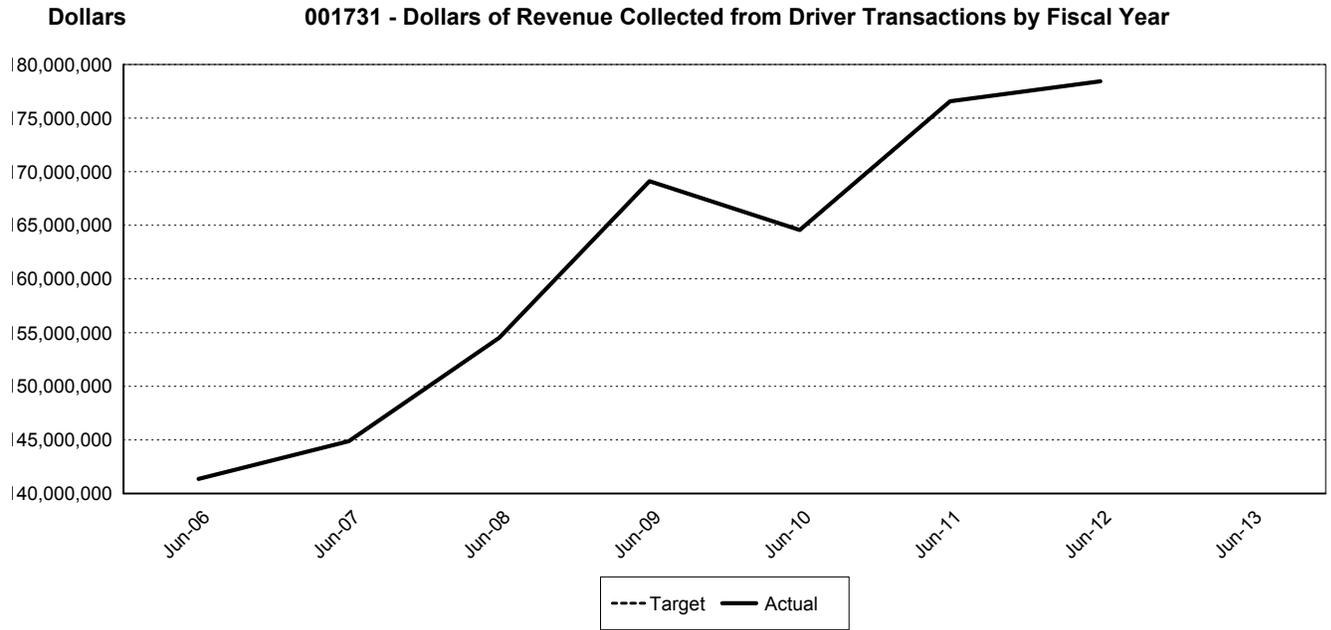
2011-13	M08	20	30
	M07	15	30
	M06	15	30
	M05	16	30
	M04	17	30
	M03	23	30
	M02	29	30
	M01	28	30

Number 000775 - Average number of Minutes Customers Wait in Licensing Service Office Lobbies by Month



001731 Dollars of Revenue Collected from Driver Transactions by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3		
	A2	\$178,419,500	

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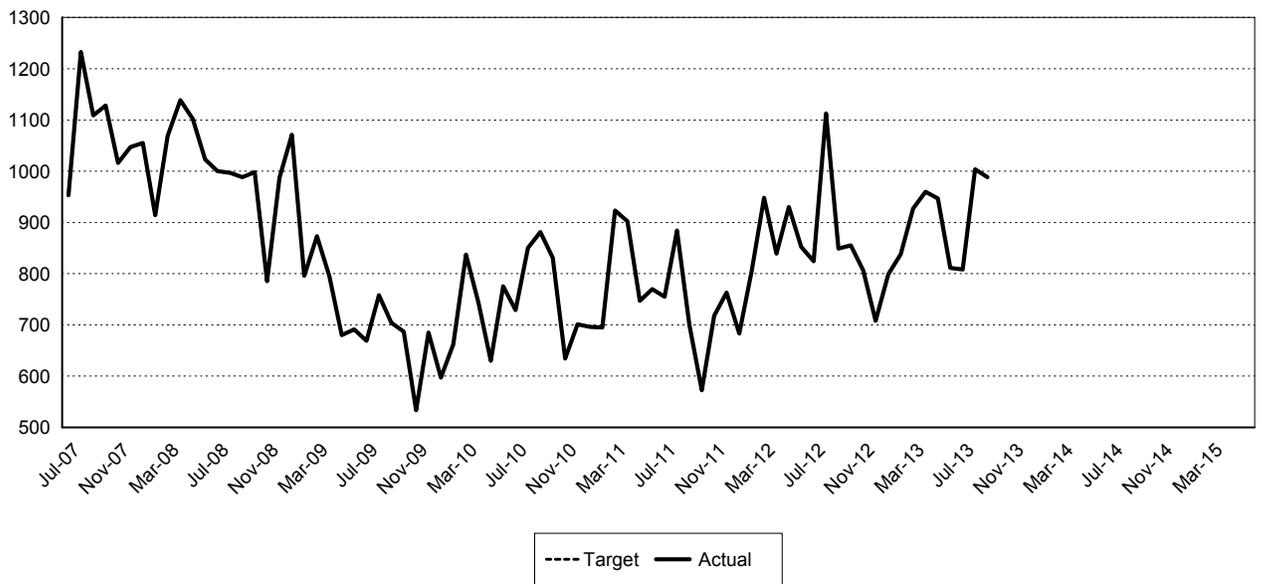
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001691 Number of Commercial Driver Licenses Issued by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		988	
M02		1,004	
M01		808	
2011-13	M24	811	
	M23	947	
	M22	960	
	M21	927	
	M20	838	
	M19	799	
	M18	708	
	M17	806	
	M16	855	
	M15	849	
	M14	1,113	
	M13	824	
M12	852		
M11	930		
M10	839		
M09	948		

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2011-13	M08	805
	M07	683
	M06	763
	M05	718
	M04	572
	M03	700
	M02	884
	M01	755

Number **001691 - Number of Commercial Driver Licenses Issued by Month**



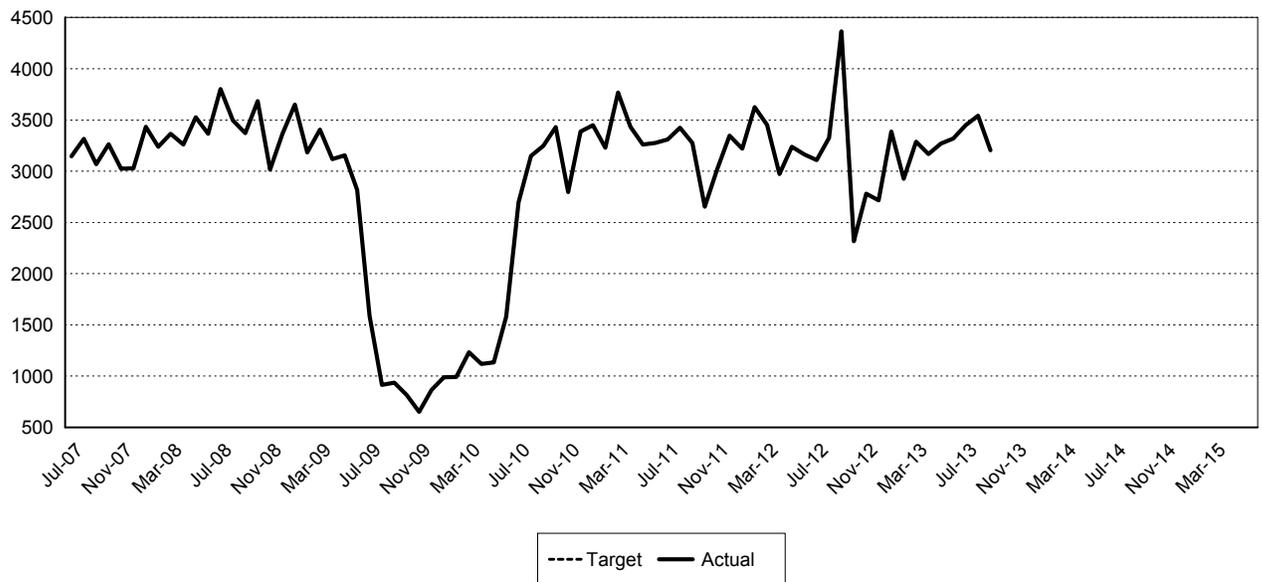
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001698 Number of Commercial Driver Licenses Renewed by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		3,204	
M02		3,543	
M01		3,449	
2011-13	M24	3,319	
	M23	3,269	
	M22	3,166	
	M21	3,288	
	M20	2,926	
	M19	3,386	
	M18	2,714	
	M17	2,780	
	M16	2,316	
	M15	4,364	
	M14	3,324	
	M13	3,109	
M12	3,163		
M11	3,239		
M10	2,972		
M09	3,452		

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2011-13	M08	3,624
	M07	3,220
	M06	3,348
	M05	3,020
	M04	2,653
	M03	3,277
	M02	3,425
	M01	3,309

Number **001698 - Number of Commercial Driver Licenses Renewed by Month**

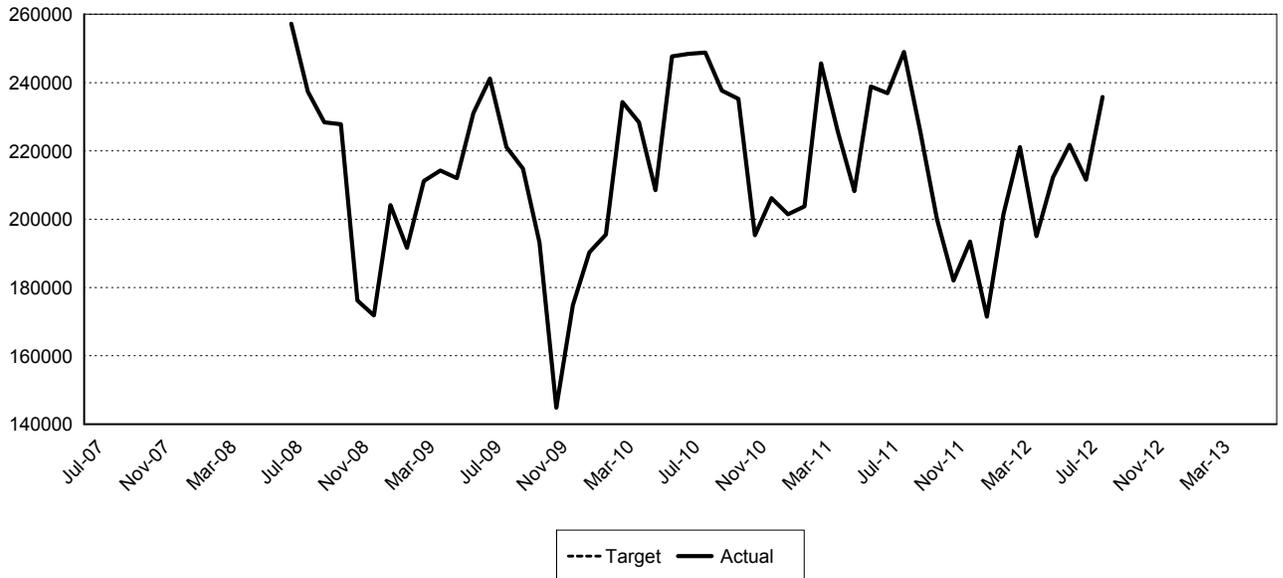


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001689 Number of Core Service Transactions Provided by Licensing Service Offices by Month			
Biennium	Period	Actual	Target
2011-13	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14	235,771	
	M13	211,526	
	M12	221,787	
	M11	212,320	
	M10	195,081	
	M09	221,175	
	M08	201,416	
	M07	171,480	
	M06	193,432	
	M05	182,026	
	M04	199,974	
	M03	225,371	
	M02	249,004	
	M01	236,909	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number **001689 - Number of Core Service Transactions Provided by Licensing Service Offices by Month**

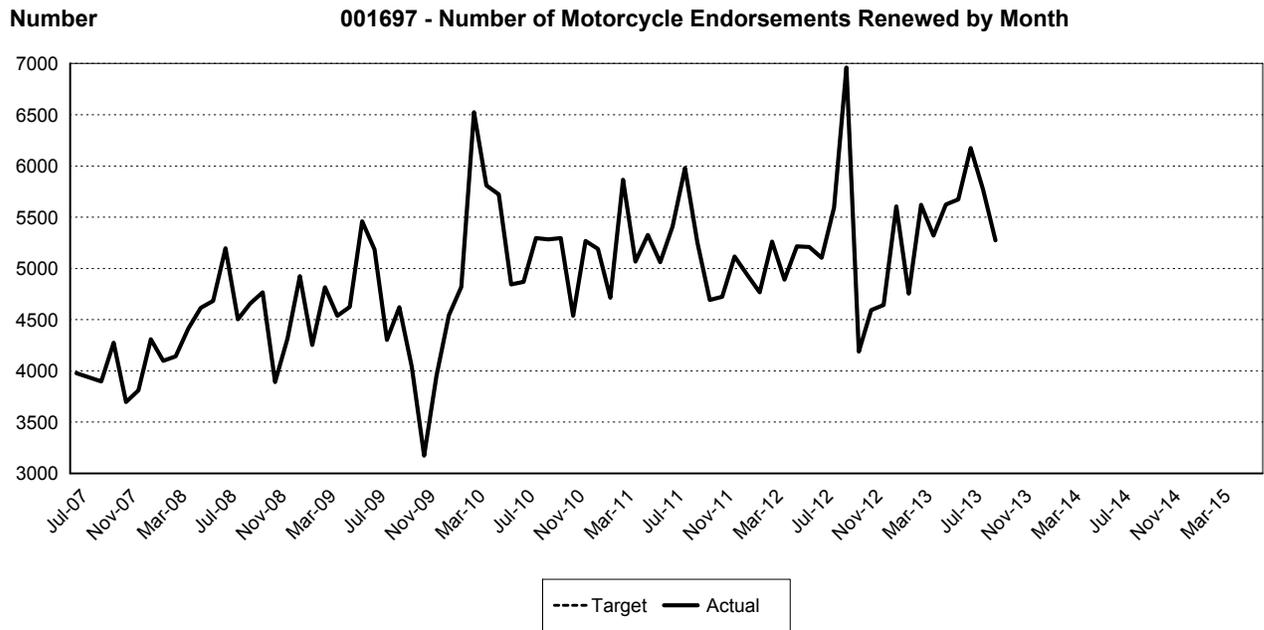


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001697 Number of Motorcycle Endorsements Renewed by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		5,275	
	M02		5,771	
	M01		6,175	
2011-13	M24	5,674		
	M23	5,624		
	M22	5,321		
	M21	5,621		
	M20	4,754		
	M19	5,604		
	M18	4,643		
	M17	4,592		
	M16	4,187		
	M15	6,962		
	M14	5,593		
	M13	5,105		
M12	5,209			
M11	5,216			
M10	4,890			
M09	5,261			

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2011-13	M08	4,768
	M07	4,938
	M06	5,117
	M05	4,723
	M04	4,691
	M03	5,251
	M02	5,980
	M01	5,409



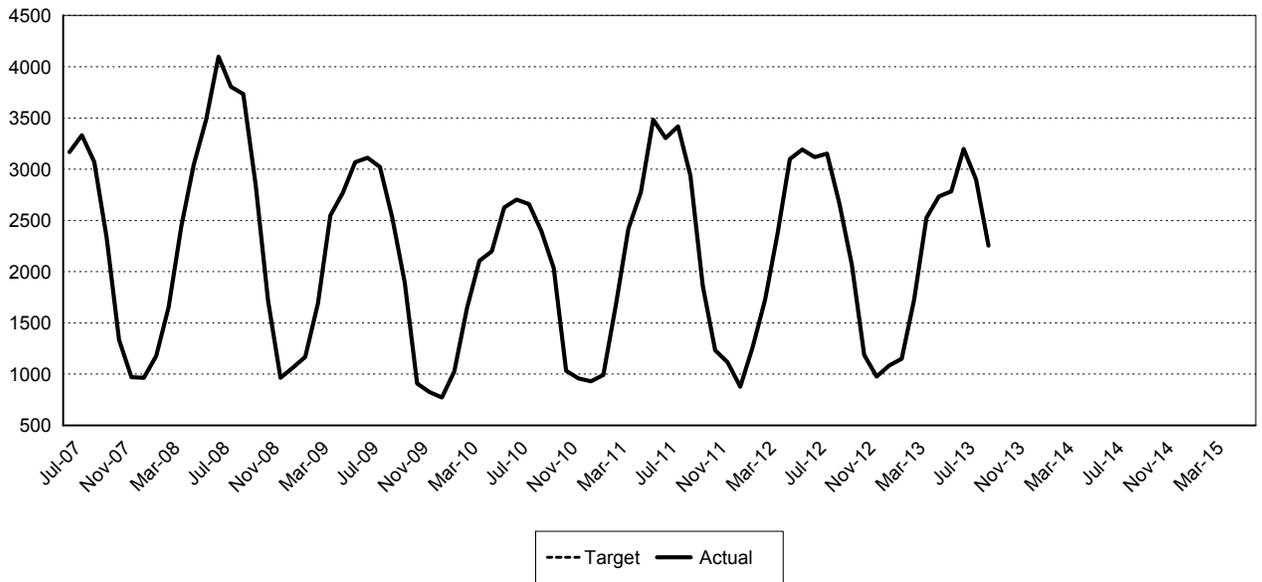
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001692 Number of New Motorcycle Endorsements Issued by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		2,254	
M02		2,899	
M01		3,198	
2011-13	M24	2,785	
	M23	2,734	
	M22	2,526	
	M21	1,726	
	M20	1,149	
	M19	1,084	
	M18	976	
	M17	1,186	
	M16	2,068	
	M15	2,662	
	M14	3,152	
	M13	3,119	
M12	3,192		
M11	3,098		
M10	2,366		
M09	1,725		

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2011-13	M08	1,262
	M07	877
	M06	1,114
	M05	1,233
	M04	1,861
	M03	2,939
	M02	3,418
	M01	3,304

Number **001692 - Number of New Motorcycle Endorsements Issued by Month**



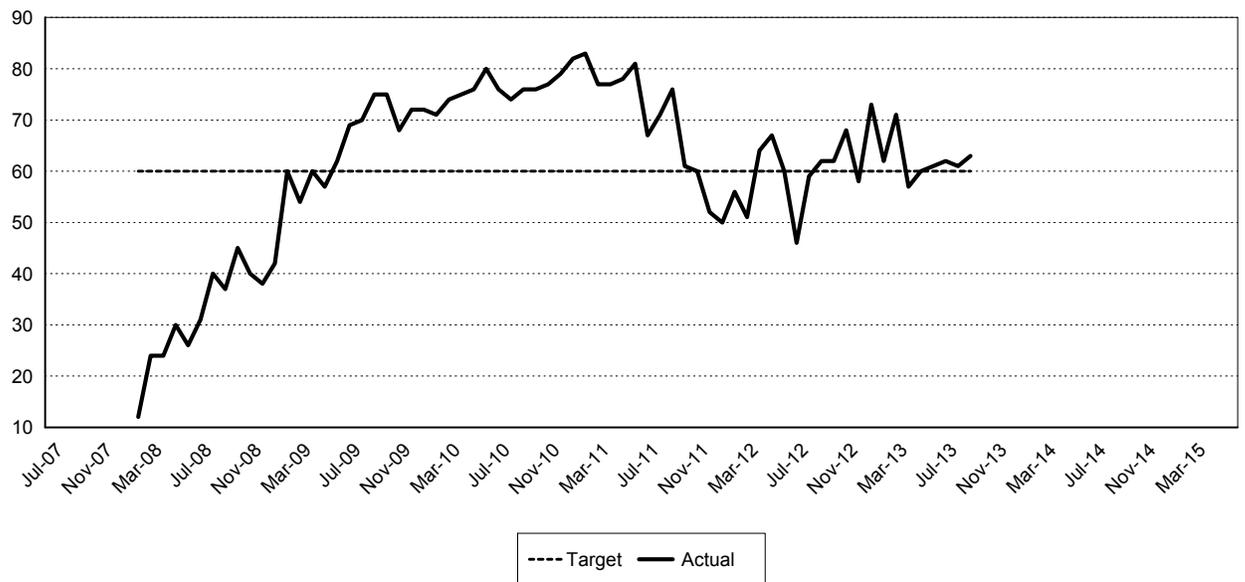
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001690 Percent of Commercial Driver License Applicants Tested by DOL by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		63%	60%
	M02		61%	60%
	M01		62%	60%
2011-13	M24	61%	60%	
	M23	60%	60%	
	M22	57%	60%	
	M21	71%	60%	
	M20	62%	60%	
	M19	73%	60%	
	M18	58%	60%	
	M17	68%	60%	
	M16	62%	60%	
	M15	62%	60%	
	M14	59%	60%	
	M13	46%	60%	
M12	60%	60%		
M11	67%	60%		
M10	64%	60%		
M09	51%	60%		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	56%	60%
	M07	50%	60%
	M06	52%	60%
	M05	60%	60%
	M04	61%	60%
	M03	76%	60%
	M02	71%	60%
	M01	67%	60%

Percent 001690 - Percent of Commercial Driver License Applicants Tested by DOL by Month



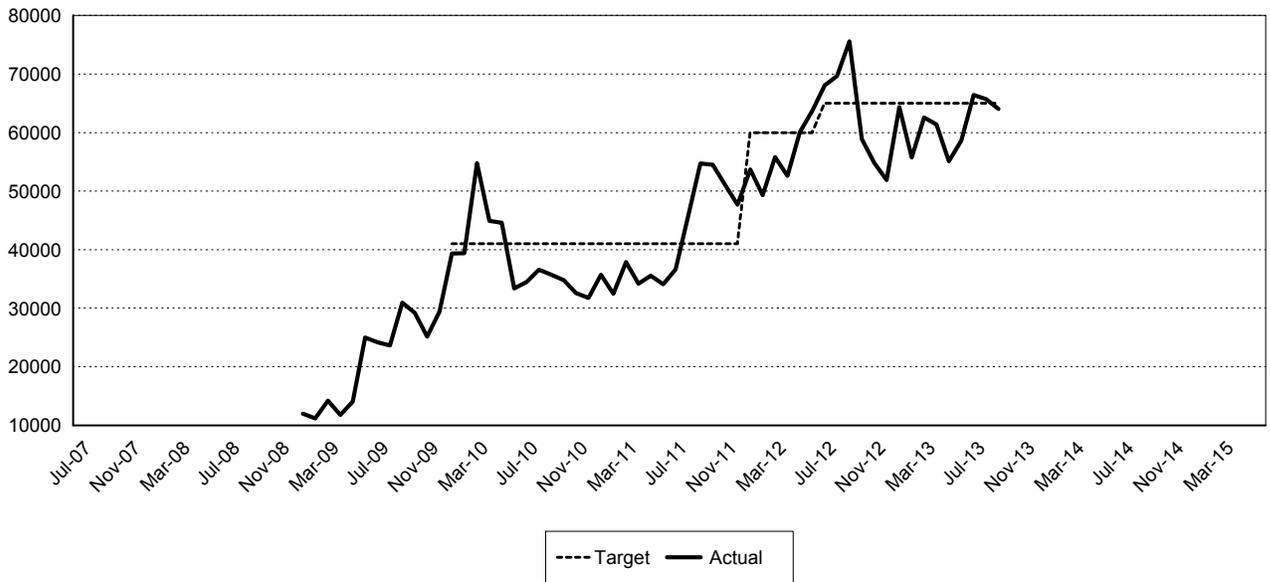
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001626 Results from New Strategies: Number of Self-Service Driver Transactions by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03	64,044	65,000	
M02	65,738	65,000	
M01	66,436	65,000	
2011-13	M24	58,610	65,000
	M23	55,134	65,000
	M22	61,365	65,000
	M21	62,607	65,000
	M20	55,741	65,000
	M19	64,345	65,000
	M18	51,938	65,000
	M17	54,834	65,000
	M16	58,903	65,000
	M15	75,590	65,000
	M14	69,691	65,000
	M13	68,043	65,000
M12	63,738	60,000	
M11	60,067	60,000	
M10	52,640	60,000	
M09	55,827	60,000	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	49,301	60,000
	M07	53,701	60,000
	M06	47,704	41,000
	M05	51,070	41,000
	M04	54,513	41,000
	M03	54,740	41,000
	M02	45,645	41,000
	M01	36,634	41,000

Number 001626 - Results from New Strategies: Number of Self-Service Driver Transactions by Month



A009 Providing License Integrity and Protection From Identity Theft

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

This activity supports the safety of people and property and the economic vitality of businesses and individuals by investigating fraudulent activity. It provides public outreach, education, and assistance in partnership with the Washington State Patrol, Attorney General's Office, Federal Trade Commission, and government agencies to reduce suspected identity theft, fraud and other criminal activity. More than 70 percent of the 2,000 annual fraud allegations received by this activity are associated with crime-related activities, such as methamphetamines, check washing, credit card and check theft, loan frauds, and customer impersonation schemes. The average impact to victims of these criminal actions is over \$5,000 per incident.

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	9.1	9.5	9.3
106 Highway Safety Account			
106-1 State	\$1,030,000	\$1,417,000	\$2,447,000
108 Motor Vehicle Account			
108-1 State	\$461,000	\$386,000	\$847,000

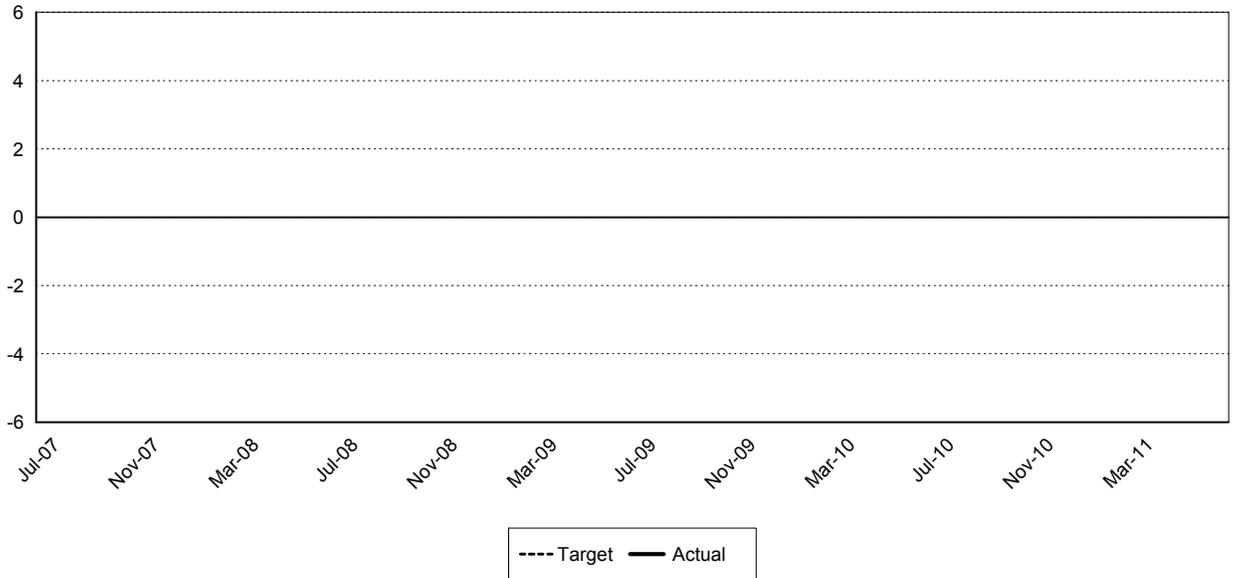
Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Reduce financial loss to small businesses and victims due to driver license fraud. Receive over 2,000 allegations of suspected fraud or identity theft annually. Increase the percentage of suspects apprehended for identity and other serious crimes. Provide one of the main sources for law enforcement to obtain pertinent information on suspected criminals, witnesses, and victims. Receive, research, and respond to over 70,000 photo and informational requests, and over 1,000 photomontage requests from law enforcement entities annually. Investigate and process suspected internal employee fraud cases.



Number **001720 - Number of Investigations of Potential License Fraud Based on Biometric Matching by Month**



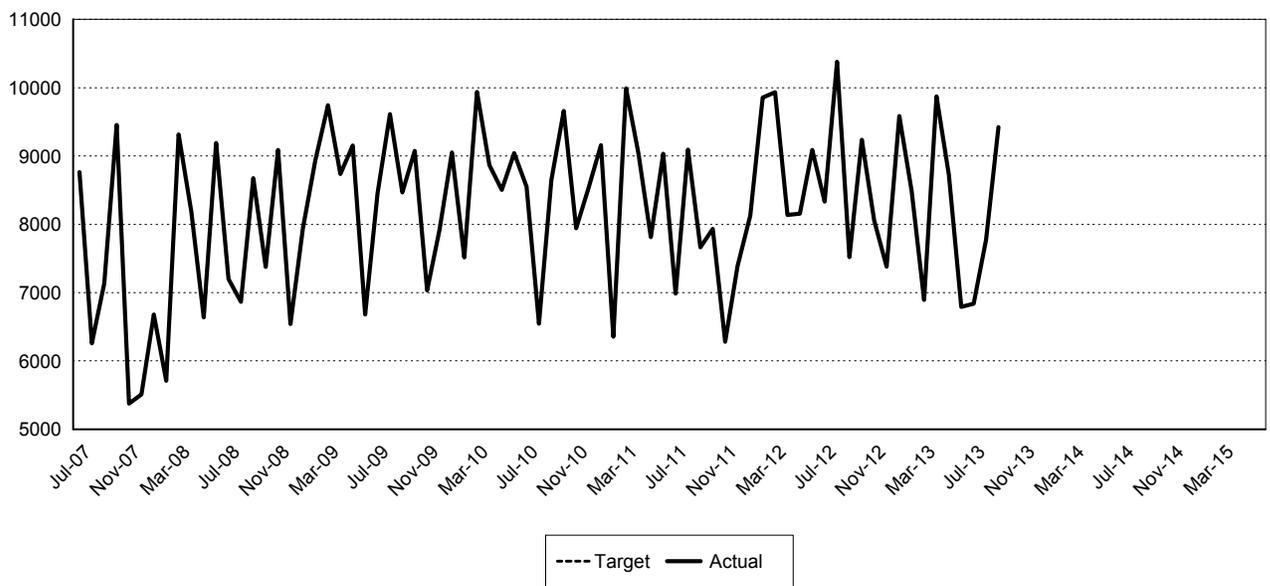
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001679 Number of Law Enforcement Requests for Information, Photo and Research Completed by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
	M04		
	M03	9,422	
	M02	7,776	
	M01	6,835	
2011-13	M24	6,791	
	M23	8,724	
	M22	9,874	
	M21	6,894	
	M20	8,483	
	M19	9,585	
	M18	7,381	
	M17	8,052	
	M16	9,239	
	M15	7,520	
	M14	10,382	
	M13	8,332	
M12	9,091		
M11	8,158		
M10	8,136		
M09	9,933		

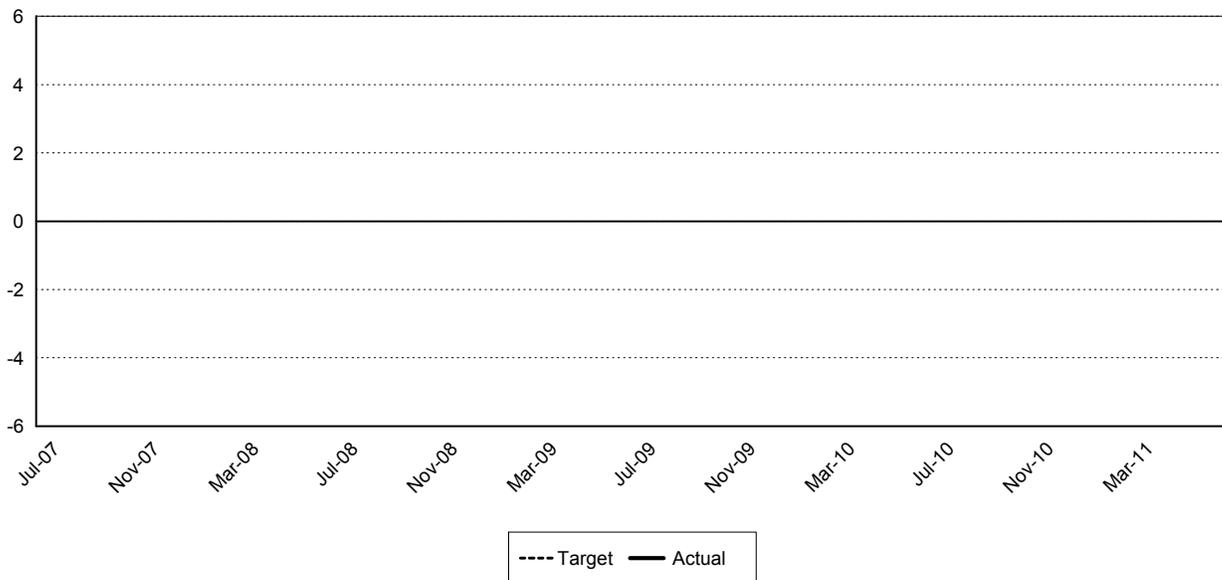
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	9,854
	M07	8,129
	M06	7,388
	M05	6,280
	M04	7,932
	M03	7,665
	M02	9,093
	M01	6,986

Number **001679 - Number of Law Enforcement Requests for Information, Photo and Research Completed by Month**



Number **001680 - Number of License Suspensions and Cancellations Resulting from Fraud Investigation by Month**



A010 Providing Due Process for Drivers

In an effort to reduce preventable loss of life, injury or property due to accidents, this activity provides due process prior to the suspension of a citizen's driving privilege. Twenty-five hearing officers annually conduct: 16,500 driving under the influence (DUI) hearings which must be processed within 60 days; 1,200 hearings for habitual offenders who have accumulated multiple moving violations leading to increased civil penalties; 550 financial responsibility hearings for accidents without required insurance coverage; hearings to restrict the driving privileges of 170 drivers for medical reasons that impair their ability to safely operate a motor vehicle; and 60 fraud hearings.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	85.9	78.6	82.3
106 Highway Safety Account			
106-1 State	\$6,497,000	\$7,017,000	\$13,514,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Administer Justice

Expected Results

Provide due process for drivers before their licenses are suspended. Protect public safety and reduce the risk of fatalities by removing potentially dangerous drivers from the roads. Conduct 18,000 hearings. Collect in excess of \$1.9 million in revenue. Conduct a DUI hearing within 60 days of the incident to more effectively remove impaired drivers from the roadways.

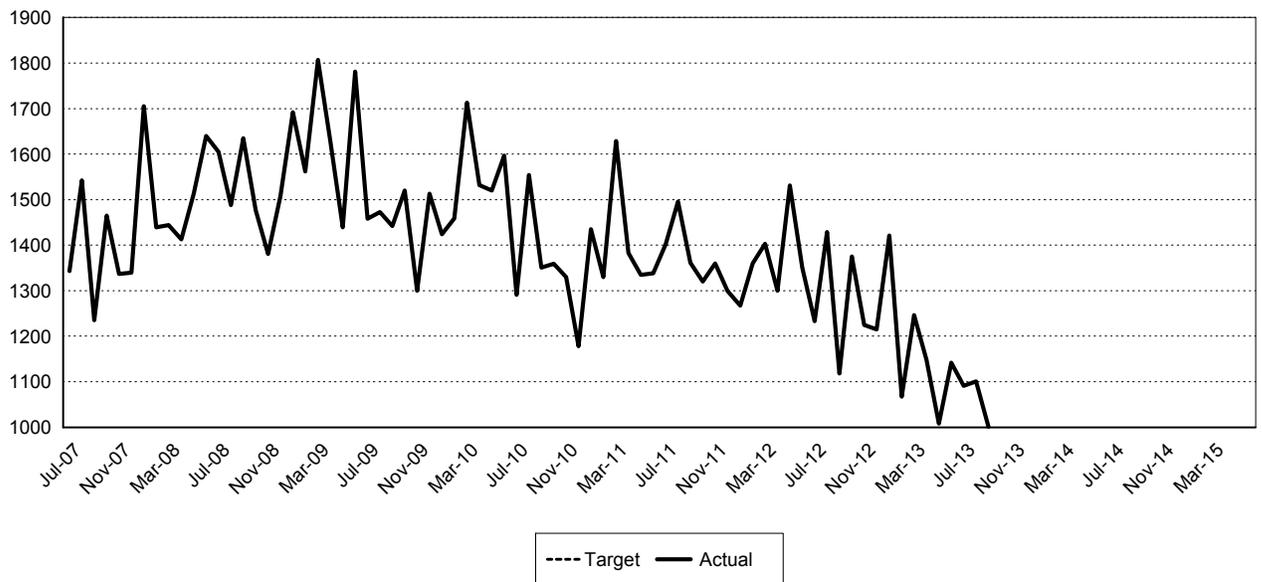
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001681 Number of Driver Hearings and Interviews Conducted by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		1,001	
	M02		1,101	
	M01		1,091	
2011-13	M24	1,142		
	M23	1,008		
	M22	1,148		
	M21	1,246		
	M20	1,067		
	M19	1,421		
	M18	1,215		
	M17	1,225		
	M16	1,375		
	M15	1,118		
	M14	1,429		
	M13	1,233		
M12	1,351			
M11	1,531			
M10	1,300			
M09	1,403			

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	1,360
	M07	1,267
	M06	1,299
	M05	1,360
	M04	1,320
	M03	1,361
	M02	1,496
	M01	1,402

Number **001681 - Number of Driver Hearings and Interviews Conducted by Month**



A011 Regulate Driver Training Schools and Motorcycle Safety Education

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

This activity certifies, licenses and monitors the performance and compliance of instructors and operators of Driving Training School (DTS) and Motorcycle Safety Education (MSE) training courses. Successful administration of these training courses ensures that curriculum requirements are met to assist new drivers and motorcyclists to safely and properly operate their vehicles. Partnerships with the Washington Traffic Safety Commission, Driver Training School Advisory Board, and Motorcycle Safety Advisory Board assist in the administration of this activity.

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	11.1	7.2	9.2
106 Highway Safety Account			
106-1 State	\$1,527,000	\$1,518,000	\$3,045,000
082 Motorcycle Safety Education Account			
082-1 State	\$1,389,000	\$2,156,000	\$3,545,000

Statewide Result Area: **Healthy and Safe Communities**
Statewide Strategy: **Enforce the law**

Expected Results

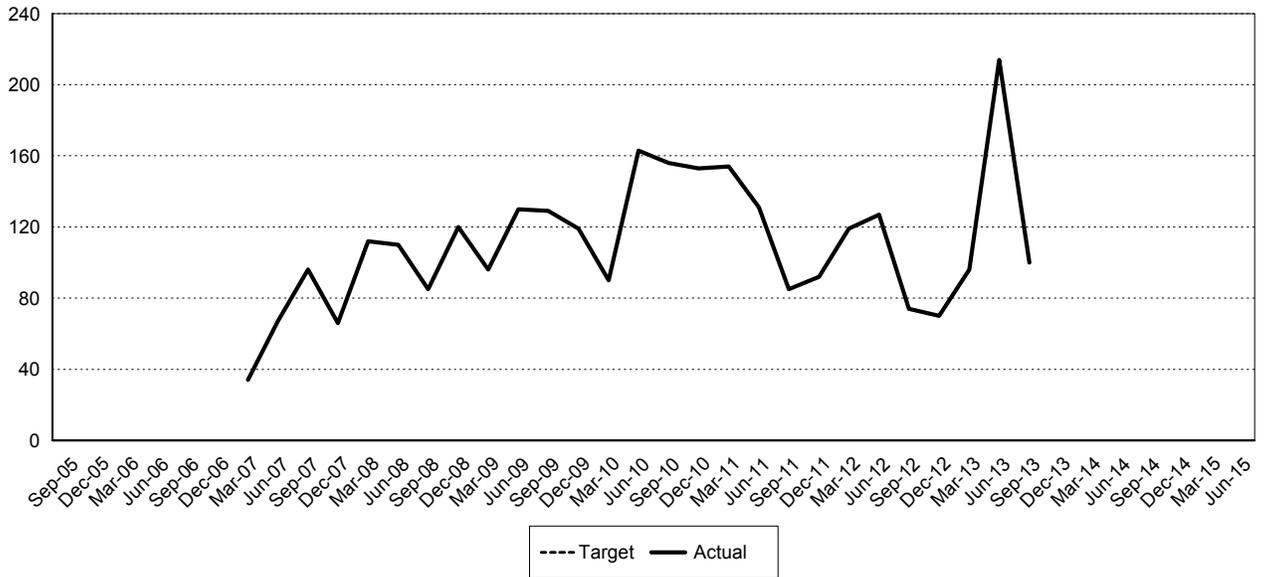
Licensing and performance monitoring of 700 driver training school instructors at 230 driving schools annually to ensure that minimum curriculum requirements are met to properly educate and develop the driving skills of 64,000 new automobile drivers. Certification of 230 motorcycle skills instructors, contracting with 13 rider-training sponsors, and monitoring of 29 training sites facilitating the training of 12,000 students, and the completion of 33,060 motorcycle knowledge tests and 6,500 motorcycle skill tests annually.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001709 Number of Audits of Drive Training Schools by Quarter			
Biennium	Period	Actual	Target
2013-15	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1	100	
2011-13	Q8	214	
	Q7	96	
	Q6	70	
	Q5	74	
	Q4	127	
	Q3	119	
	Q2	92	
	Q1	85	

Number

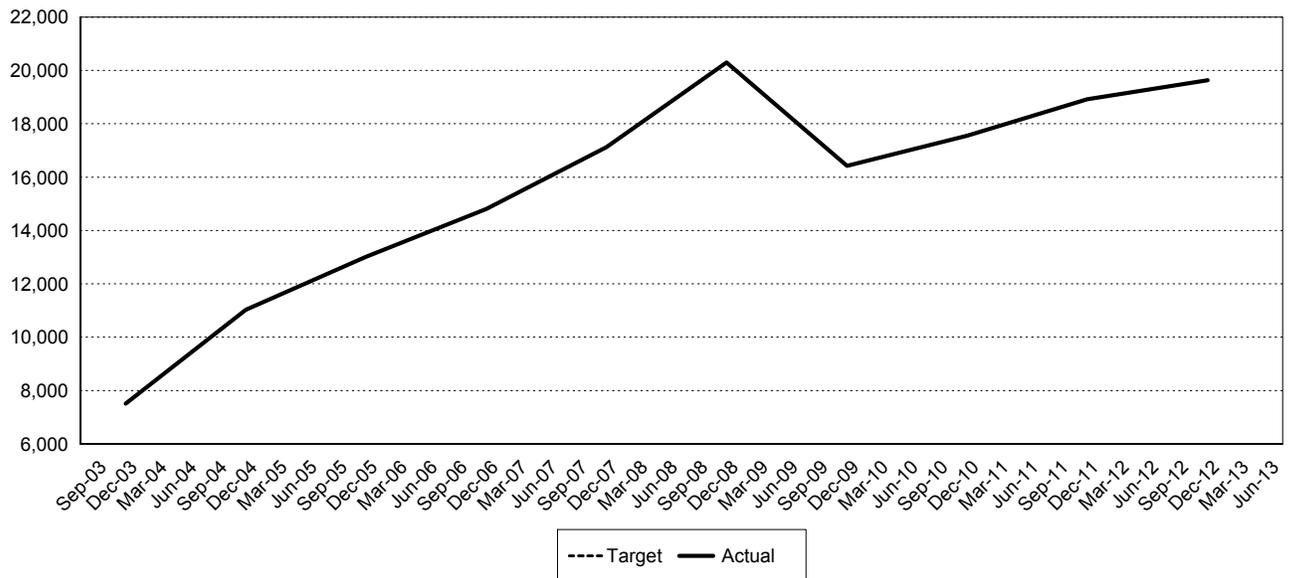
001709 - Number of Audits of Drive Training Schools by Quarter



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001693 Number of Motorcycle Riders Completing Voluntary Motorcycle Safety Training by Calendar Year			
Biennium	Period	Actual	Target
2011-13	Q8		
	Q7		
	Q6	19,633	
	Q5		
	Q4		
	Q3		
	Q2	18,918	
	Q1		

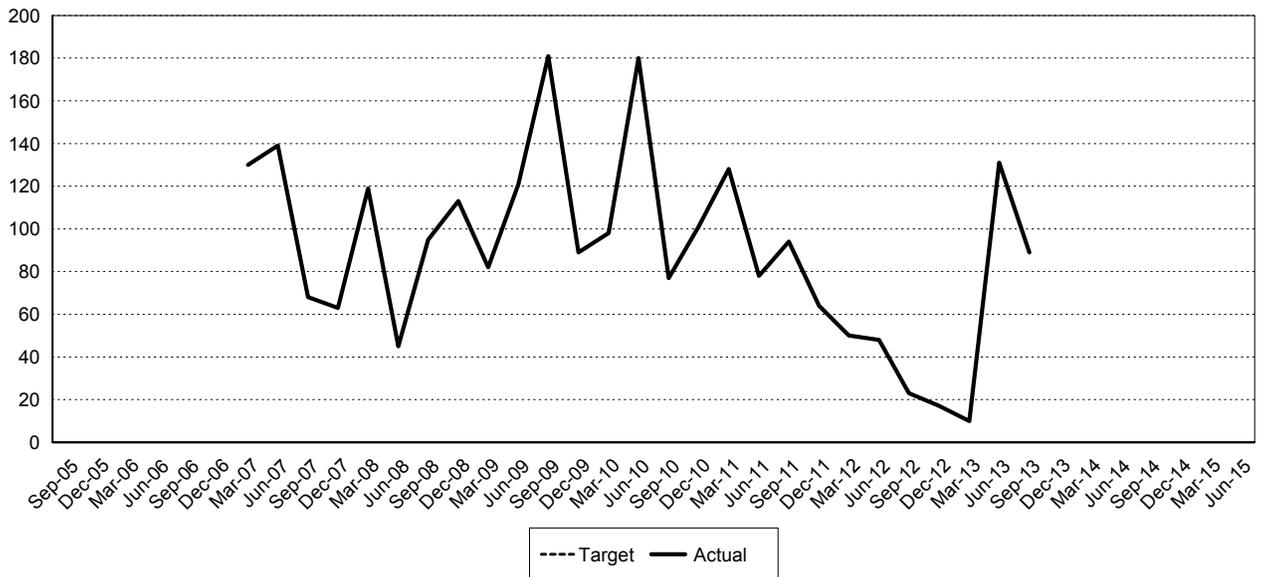
Number 001693 - Number of Motorcycle Riders Completing Voluntary Motorcycle Safety Training by Calendar Year



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001708 Number of RCW and WAC Violations Addressed through Audits of Drive Training Schools by Quarter			
Biennium	Period	Actual	Target
2013-15	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3		
	Q2		
	Q1	89	
2011-13	Q8	131	
	Q7	10	
	Q6	17	
	Q5	23	
	Q4	48	
	Q3	50	
	Q2	64	
	Q1	94	

Number 001708 - Number of RCW and WAC Violations Addressed through Audits of Drive Training Schools by Quarter



A012 Firearms Records Clearinghouse

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Law enforcement agencies are required to complete background checks and either approve or deny various firearms licenses. As the clearinghouse for firearms records, the DOL Firearms program provides law enforcement with information on firearms licenses to ensure that only eligible individuals can obtain licenses and purchase handguns. The program is also used to investigate criminal activity and to arrest and prosecute individuals who violate firearm laws. Annually, DOL processes over 65,000 concealed pistol licenses, 50,000 handgun transfers, approximately 200 alien firearm licenses, and 600 firearm dealer licenses. In addition, DOL processes over 35,000 court conviction notices each year where an individual's firearm possession rights have been removed, and verifies concealed pistol license and firearm possession with law enforcement. DOL provides firearm dealers with forms and information on procedures for transferring handgun ownership. The Department also acts as a resource to law enforcement by providing direction and training on the firearm laws and proper licensing procedures.

Program OMN - Omnibus

Account	FY 2016	FY 2017	Biennial Total
FTE	14.0	13.3	13.7
001 General Fund			
001-1 State	\$619,000	\$593,000	\$1,212,000

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Enforce the law

Expected Results

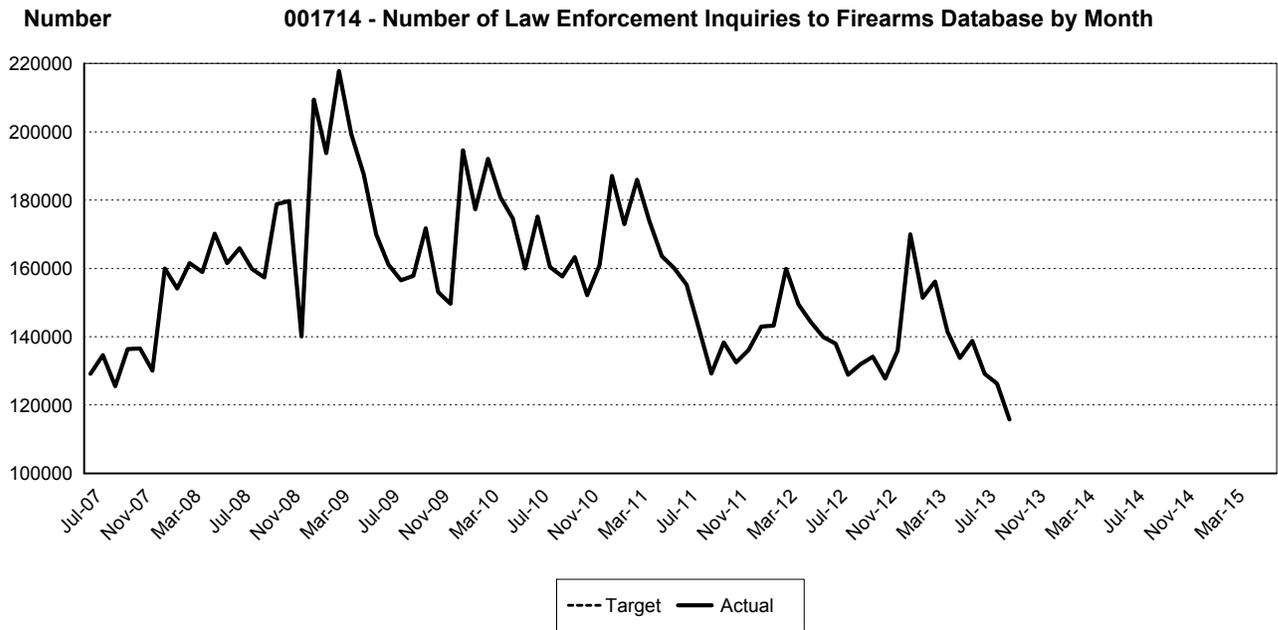
The Firearms Program measures its success by processing all concealed pistol, alien firearm and firearm dealer licenses within three business days after receipt of the document; processing court conviction notices within three to five business days after the receipt of a document; completing all certifications (verification of the accuracy of the information contained in the firearms database) within one business day; citizens receive their license or handgun within the time frame required, supporting their constitutional right to bear arms. Law enforcement is able to ensure that only those individuals who can lawfully possess a firearm receive licenses, contributing to public and officer safety. The Department trains over 300 law enforcement record specialists and law enforcement officers statewide each year on how to conduct criminal history background checks on license applicants and procedures to properly complete license documents. Over \$900,000 is collected each fiscal year that is deposited into the General Fund-State.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001714 Number of Law Enforcement Inquiries to Firearms Database by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		115,708	
	M02		126,227	
	M01		129,126	
2011-13	M24	138,784		
	M23	133,781		
	M22	141,512		
	M21	156,164		
	M20	151,432		
	M19	170,003		
	M18	135,901		
	M17	127,781		
	M16	134,117		
	M15	131,904		
	M14	128,859		
	M13	137,997		
M12	139,903			
M11	144,261			
M10	149,510			
M09	159,910			

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	143,274
	M07	142,970
	M06	136,104
	M05	132,461
	M04	138,319
	M03	129,223
	M02	142,322
	M01	155,234



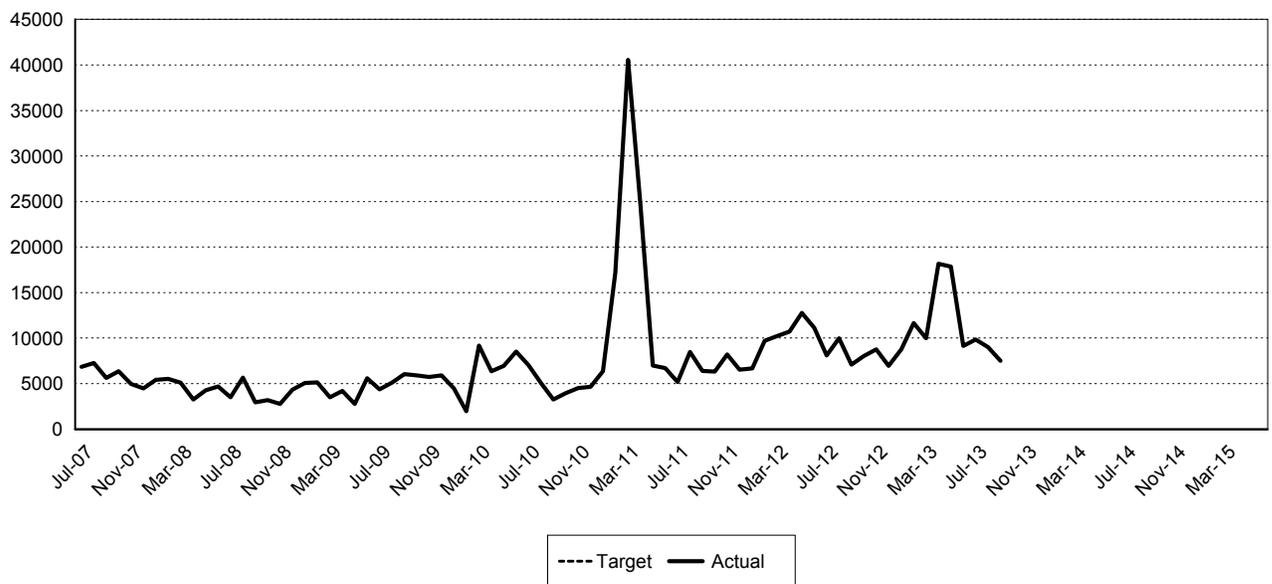
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001712 Number of Records Entered of Concealed Pistol Licenses Issued and Denied by Law Enforcement by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		7,512	
	M02		8,994	
	M01		9,836	
2011-13	M24	9,140		
	M23	17,838		
	M22	18,176		
	M21	9,997		
	M20	11,655		
	M19	8,746		
	M18	6,968		
	M17	8,760		
	M16	8,022		
	M15	7,094		
	M14	9,975		
	M13	8,102		
M12	11,149			
M11	12,778			
M10	10,726			
M09	10,233			

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	9,711
	M07	6,690
	M06	6,542
	M05	8,221
	M04	6,310
	M03	6,387
	M02	8,474
	M01	5,185

Number **001712 - Number of Records Entered of Concealed Pistol Licenses Issued and Denied by Law Enforcement by Month**

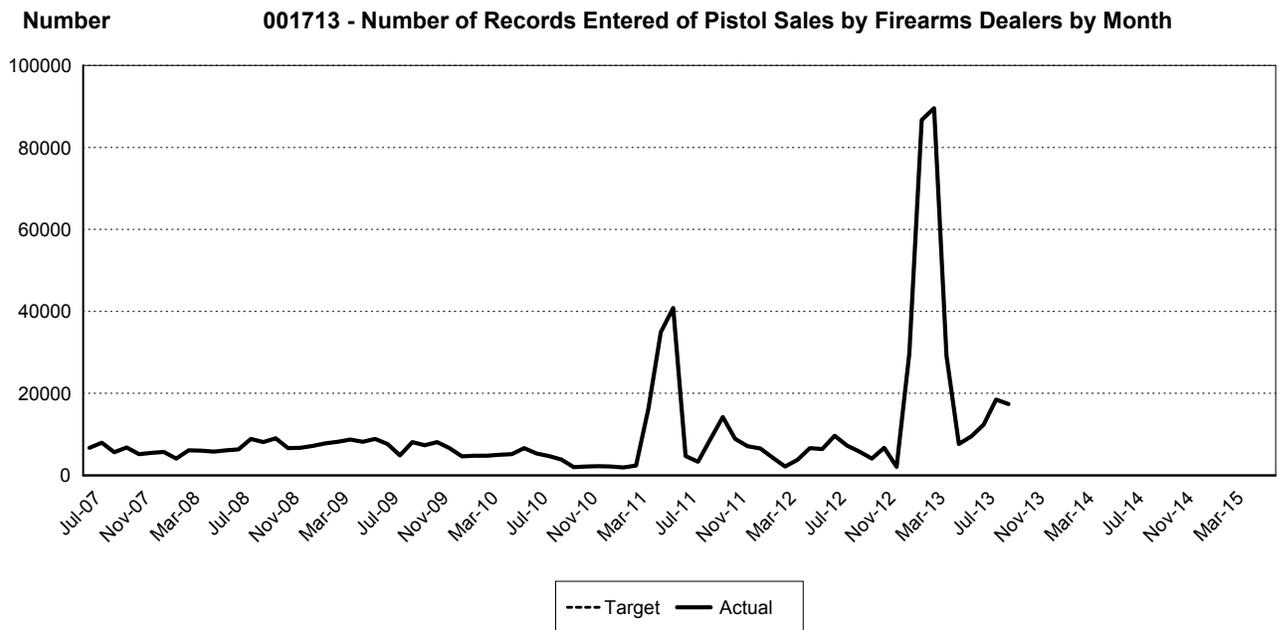


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001713 Number of Records Entered of Pistol Sales by Firearms Dealers by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		17,376	
	M02		18,450	
	M01		12,377	
2011-13	M24	9,512		
	M23	7,626		
	M22	29,160		
	M21	89,560		
	M20	86,724		
	M19	29,663		
	M18	2,045		
	M17	6,740		
	M16	4,048		
	M15	5,796		
	M14	7,254		
	M13	9,660		
M12	6,428			
M11	6,625			
M10	3,739			
M09	2,128			

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	4,274
	M07	6,569
	M06	7,068
	M05	8,893
	M04	14,225
	M03	8,774
	M02	3,333
	M01	4,667



A016 Administration of Fuel Tax Collection and Motor Carrier Services

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

This activity administers state motor vehicle fuel, special fuel, and aircraft fuel tax collection programs for the licensing fuel suppliers, exporters, importers, blenders, and distributors. This activity processes efficient fuel tax returns and associated payments; provides taxpayer education and training; and conducts audit and compliance investigations that reduce fuel tax evasion. It collects motor vehicle and special fuel taxes at the terminal rack and administers a dyed special fuel program for fuel used off-highway that is not subject to the state tax. DOL partners with tribal governments, providing revenue to the tribes through fuel tax refunds. The activity receives federal funds to implement cost-saving programs, including the Commercial Vehicle Information System and Network (CVISN) program (which enables trucks to electronically transmit information without stopping at ports of entry and weigh stations) and the Performance Registration Information Systems Management (PRISM) program (which ensures that interstate trucks meet current safety standards). This activity also enables Washington-based interstate carriers to apply for and receive their international registration plan (IRP) operating credentials and file their international fuel tax agreement (IFTA) fuel tax returns via the Internet.

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	103.4	108.0	105.7
201 DOL Services Account			
201-1 State	\$7,000	\$1,000	\$8,000
108 Motor Vehicle Account			
108-1 State	\$14,782,000	\$10,122,000	\$24,904,000
108-2 Federal	\$202,000	\$160,000	\$362,000
108 Account Total	\$14,984,000	\$10,282,000	\$25,266,000
082 Motorcycle Safety Education Account			
082-1 State	\$662,000	\$270,000	\$932,000

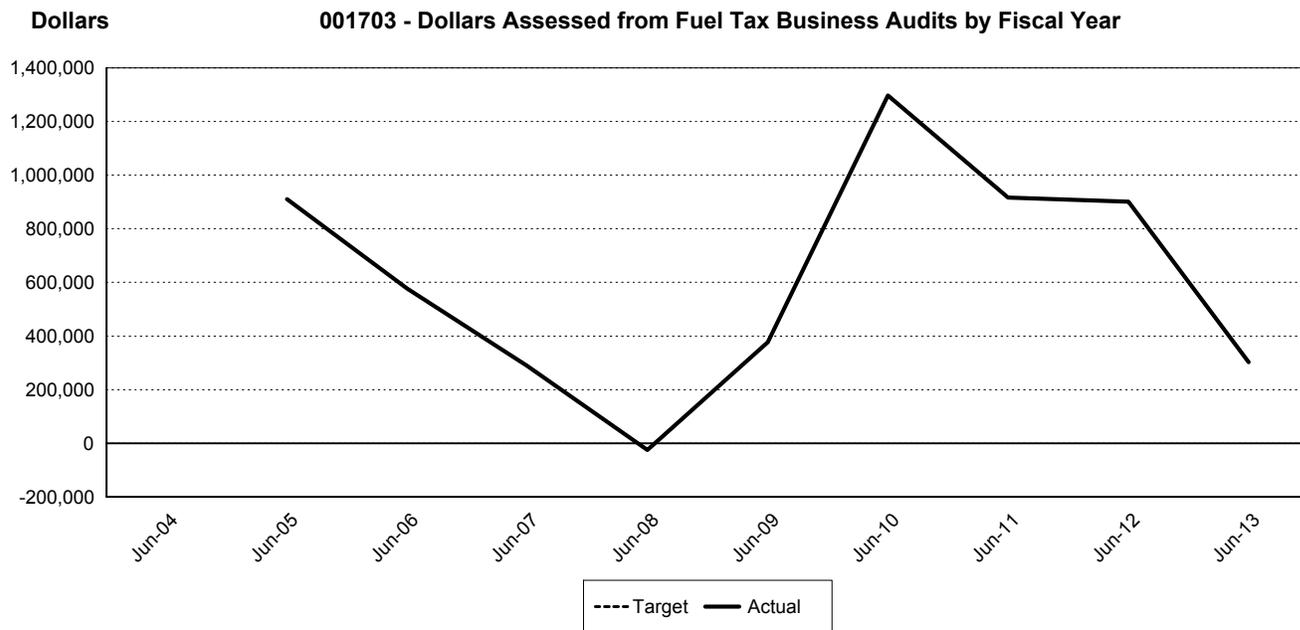
Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Safeguard and manage public funds

Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

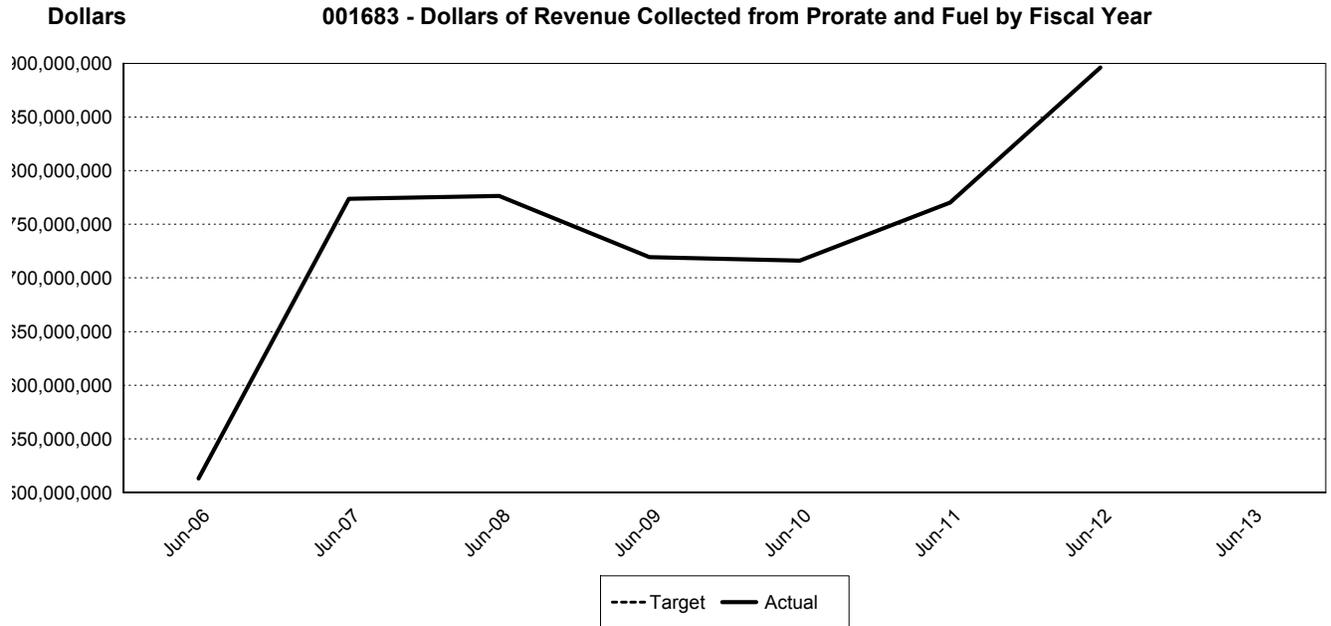
Provide one-stop vehicle licensing and fuel tax filing services for Washington-based interstate motor carriers. Significantly reduce paperwork and compliance burdens for fuel tax licensing, reporting, and payment of fuel taxes for interstate motor carriers by consolidating fuel tax license and vehicle registration issued by the base state into one process to operate in all states and Canadian provinces. Administration of the IRP and IFTA in Washington. Collect \$2.01.9 billion in fuel taxes per biennium. Issue 16 different types of fuel licenses that impact about 7,000 businesses. Annually process 20,000 business tax returns, and 52,000 licensing transactions. Collect \$43.8 million in Washington commercial vehicle registration fees. Collect and transmit \$12 million to other IRP jurisdictions. License 3,600 IFTA accounts. Annually conduct 400 field audits to ensure compliance and uniformity with prorate and fuel tax statutes. Conduct investigations of suspected fraudulent fuel transactions to ensure fuel taxes are paid to the state. Recover over \$4 million each biennium in unpaid taxes. Process and issue 20,000 prorate and fuel tax refunds annually (\$30 million each biennium). Provide assistance to tribal governments through the pursuit and procurement of 13 state/tribal fuel tax agreements for reimbursement of state fuel taxes. With the Washington State Patrol, Department of Transportation, and state trucking associations, administer the PRISM program (to determine the safety fitness of motor carriers prior to vehicle registration) and the CVISN program.

001703 Dollars Assessed from Fuel Tax Business Audits by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3	\$302,110	
	A2	\$901,227	



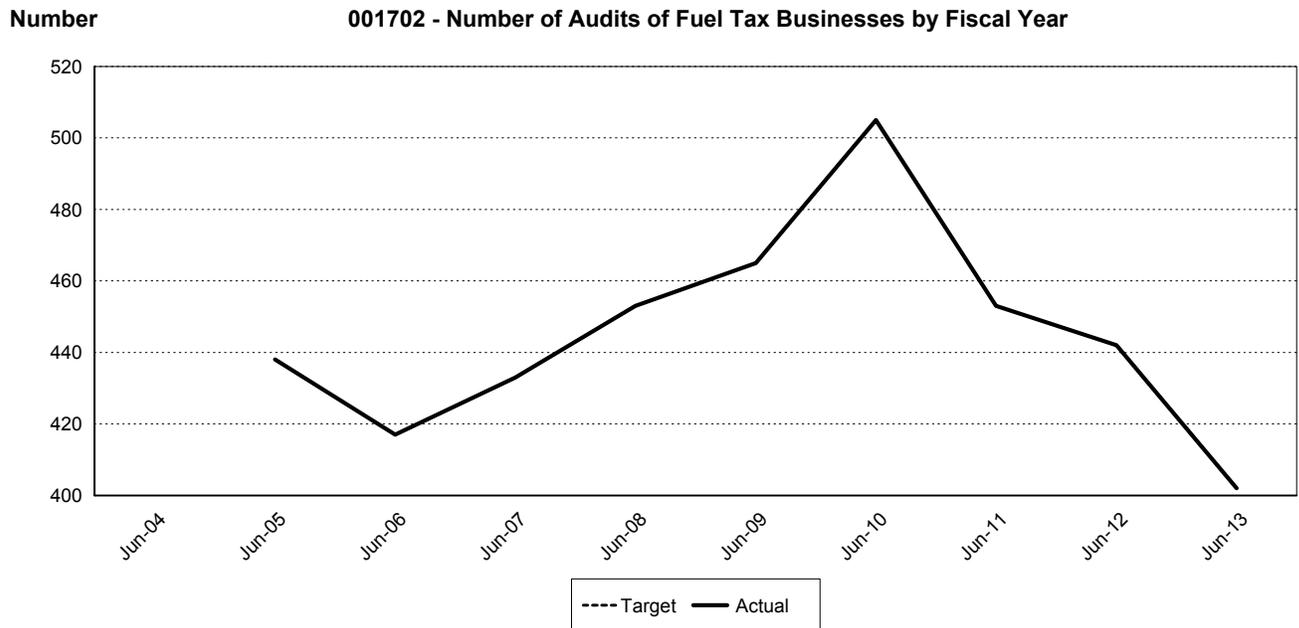
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001683 Dollars of Revenue Collected from Prorate and Fuel by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3		
	A2	\$1,896,187,795	



001702 Number of Audits of Fuel Tax Businesses by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3	402	
	A2	442	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A017 Professional Licensing and Regulation

There are approximately 225,000 individuals and businesses licensed to practice in 27 professions regulated by the Business and Professions Division. (RCW 18.118.010 (1)) DOL evaluates license applications, develops and administers valid professional licensing exams, and administers programs of continuing education, licensing renewals, and technical assistance. Through its regulatory, audit, investigation, and enforcement activities, DOL protects consumers from fraud, malpractice, negligence, deceptive advertising, and other potential violations associated with the delivery of services. Enforcement includes revoking or suspending a license, restricting or monitoring the licensee's practice, imposing monetary fines, or requiring completion of a remedial education program. DOL conducts approximately 6,150 audits or inspections each year to ensure compliance with regulations. Its online registry of licensed professionals alerts consumers to licensees who have been subject to disciplinary actions for unprofessional conduct. The 27 regulated professions include: appraisers, architects, auctioneers, bail bond agents, on-site wastewater inspectors and designers, cemeteries, collection agencies, commercial telephone solicitors, cosmetology, court reporters, employment agencies, engineers, funeral homes, geologists, land surveyors, landscape architects, limousine carriers, notaries, camping resorts, private investigators, professional athletics, real estate, security guards, sellers of travel, timeshare companies, vehicles for hire (taxi), and whitewater river outfitters.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Program OMN - Omnibus

Account	FY 2016	FY 2017	Biennial Total
FTE	206.3	205.3	205.8
16M Appraisal Management Company Account			
16M-6 Non-Appropriated	\$88,000	\$91,000	\$179,000
003 Architects' License Account			
003-1 State	\$438,000	\$539,000	\$977,000
06L Business and Professions Account			
06L-1 State	\$8,467,000	\$8,894,000	\$17,361,000
15V Funeral and Cemetery Account			
15V-6 Non-Appropriated	\$798,000	\$811,000	\$1,609,000
001 General Fund			
001-1 State	\$0	\$76,000	\$76,000
298 Geologists' Account			
298-1 State	\$19,000	\$28,000	\$47,000
298-6 Non-Appropriated	\$229,000	\$219,000	\$448,000
298 Account Total	\$248,000	\$247,000	\$495,000
16B Landscape Architects' License Account			
16B-6 Non-Appropriated	\$274,000	\$123,000	\$397,000
024 Professional Engineers' Account			
024-1 State	\$2,041,000	\$1,983,000	\$4,024,000
06G Real Estate Appraiser Commission Account			
06G-1 State	\$885,000	\$890,000	\$1,775,000
026 Real Estate Commission Account			
026-1 State	\$5,416,000	\$5,687,000	\$11,103,000
04F Real Estate Education Program Account			
04F-1 State	\$150,000	\$126,000	\$276,000
06R Real Estate Research Account			
06R-1 State	\$362,000	\$53,000	\$415,000

Program TRN - Transportation Programs

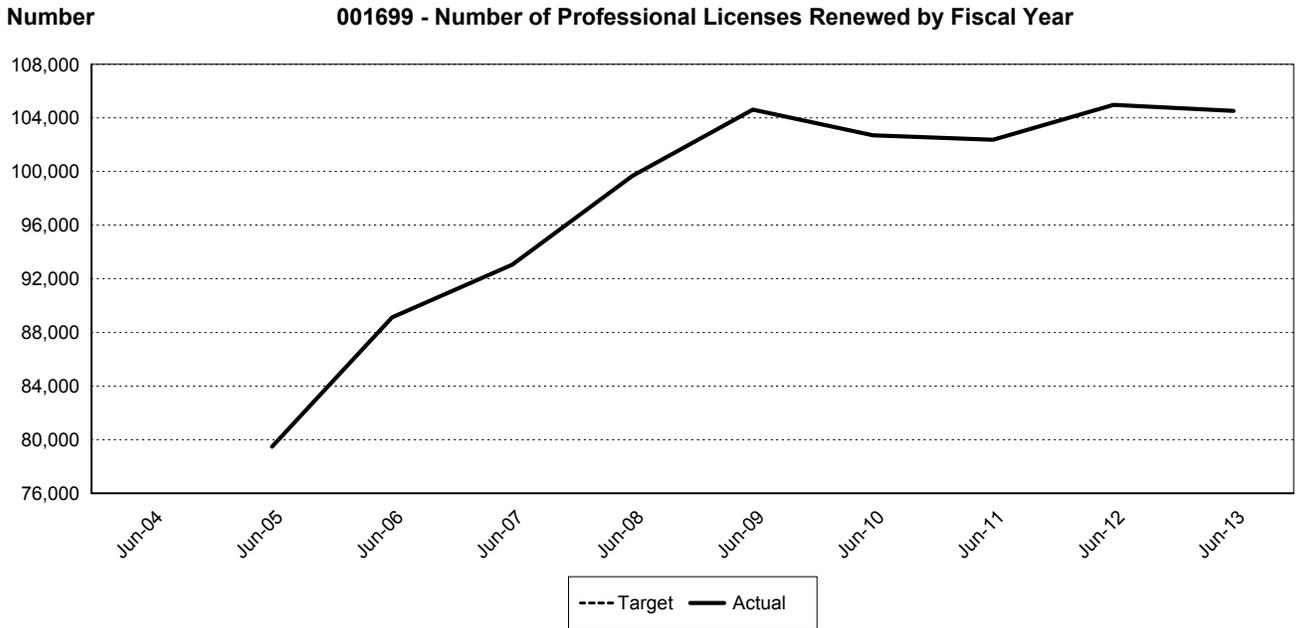
Account	FY 2016	FY 2017	Biennial Total
106 Highway Safety Account			
106-1 State	\$899,000	\$806,000	\$1,705,000

Statewide Result Area: **Prosperous Economy**
 Statewide Strategy: **Provide consumer protection**

Expected Results

This activity measures its success by ensuring that only applicants who meet minimum qualifications are licensed to practice; providing information on the Internet on licensed professionals and their standing to help consumers make informed choices; taking appropriate corrective action against any person or firm that violates the standards of practice and endangered public health, safety, welfare, or property; removing a license for failure to pay child support or repay student loans; and providing due process and consistent regulation and processes for professions. One hundred percent of real estate brokers, cosmetology salons, cosmetology schools, funeral homes, and cemeteries are audited or inspected over established one, two, or three-year cycles to ensure compliance with regulations. One hundred percent of all licensees required to have background checks are completed. Boxing, martial arts, and other professional athletic events are monitored to ensure the safety of participants and the viewing public. Individuals responsible for apprehending fugitive criminal defendants are screened to ensure that a minimum of training and testing in defensive tools and tactics has been achieved before issuing the licensee as a bail bond recovery agent.

001699 Number of Professional Licenses Renewed by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3	104,530	
	A2	104,965	



A018 Uniform Commercial Code Program

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

In accordance with RCW 62A.9A, the Uniform Commercial Code (UCC) program maintains the central repository of liens on personal property of residents and businesses in Washington and conducts certified searches of its records for the public. The UCC program's central repository is a key part of the larger Uniform Commercial Code system and laws. By filing a financing statement with the UCC program, the secured party (creditor) establishes its priority against the collateral, in case of default by the debtor.

Program OMN - Omnibus

Account	FY 2016	FY 2017	Biennial Total
FTE	12.0	12.0	12.0
04E Uniform Commercial Code Account			
04E-1 State	\$1,671,000	\$1,529,000	\$3,200,000

Statewide Result Area: **Prosperous Economy**
Statewide Strategy: **Regulate the economy to ensure fairness, security and efficiency**

Expected Results

The UCC program measured its success in Fiscal Year 2003 by processing approximately 92,172 new filings, conducting 16,146 searches, and collecting approximately \$1.5 million in revenue; providing immediate, online access for the public to file and search at reduced fees; completing all filings and searches within two business days in compliance with federal and state requirements. Quick turnaround is vital to helping banks issue loans and helping businesses to obtain loans in a timely manner.

001688 Number of Professional Licenses Issued by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3	24,739	
	A2	22,833	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

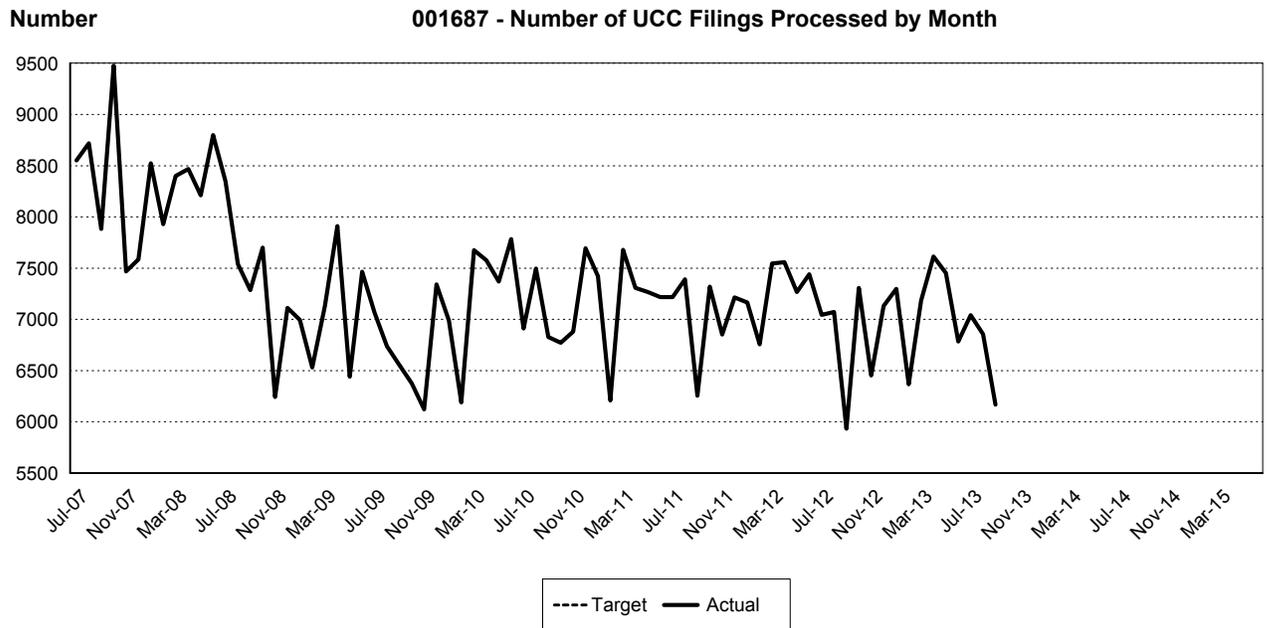


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001687 Number of UCC Filings Processed by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		6,166	
	M02		6,854	
	M01		7,040	
2011-13	M24	6,783		
	M23	7,452		
	M22	7,613		
	M21	7,182		
	M20	6,366		
	M19	7,296		
	M18	7,131		
	M17	6,451		
	M16	7,307		
	M15	5,933		
	M14	7,072		
	M13	7,044		
M12	7,441			
M11	7,265			
M10	7,558			
M09	7,545			
M08	6,757			

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M07	7,165
	M06	7,213
	M05	6,853
	M04	7,318
	M03	6,255
	M02	7,391
	M01	7,218



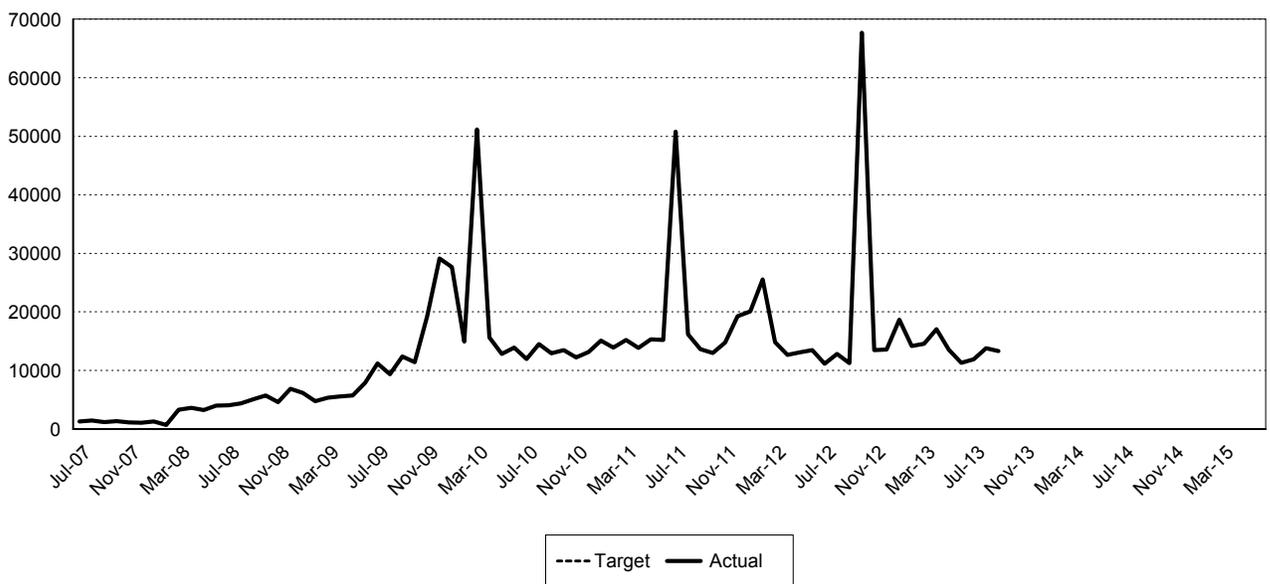
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001711 Number of UCC Searches Completed by Month				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		13,288	
	M02		13,790	
	M01		11,921	
2011-13	M24	11,327		
	M23	13,544		
	M22	17,044		
	M21	14,543		
	M20	14,175		
	M19	18,696		
	M18	13,603		
	M17	13,483		
	M16	67,699		
	M15	11,237		
	M14	12,841		
	M13	11,118		
	M12	13,482		
	M11	13,080		
	M10	12,635		
	M09	14,829		
M08	25,553			

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M07	20,064
	M06	19,281
	M05	14,787
	M04	12,971
	M03	13,644
	M02	16,181
	M01	50,771

001711 - Number of UCC Searches Completed by Month



A020 Administration of Regulatory Functions Involving Vehicle and Vessel Dealers and Manufacturers

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

This activity ensures protection for vehicle and vessel dealers, manufacturers, and individuals through the administration and enforcement of laws that license and regulate approximately 6,900 vehicle manufacturers and dealers of motor vehicles, motorcycles, snowmobiles, off-road vehicles, motor homes, travel trailers, manufactured homes, and vessels. This activity also includes the administration of the licensing of wreckers, tow truck operators, hulk haulers, scrap processors, and motor vehicle transporters operating or doing business in Washington State.

Program OMN - Omnibus

Account	FY 2016	FY 2017	Biennial Total
FTE	9.5	9.4	9.5
003 Architects' License Account			
003-1 State	\$10,000	\$8,000	\$18,000
06L Business and Professions Account			
06L-1 State	\$676,000	\$166,000	\$842,000
001 General Fund			
001-1 State	\$1,000	\$55,000	\$56,000
298 Geologists' Account			
298-6 Non-Appropriated	\$7,000	\$159,000	\$166,000
024 Professional Engineers' Account			
024-1 State	\$43,000	\$33,000	\$76,000
06G Real Estate Appraiser Commission Account			
06G-1 State	\$21,000	\$16,000	\$37,000
026 Real Estate Commission Account			
026-1 State	\$353,000	\$0	\$353,000

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	34.1	35.4	34.8
048 Marine Fuel Tax Refund Account			
048-1 State	\$2,000	\$2,000	\$4,000
108 Motor Vehicle Account			
108-1 State	\$4,591,000	\$4,601,000	\$9,192,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Collect \$4.4 million in revenue from dealer license fees per biennium. Investigate over 2,000 consumer and business complaints annually. Conduct 1,300 investigations and over 2,300 inspections, certifications, and technical assistance visits to ensure compliance with the law. Conduct 359 audits of vehicle and vessel dealerships. Fraud and Complaint Investigations ensures that fair and reasonable transactions are available to consumers through the detection and correction of violations of advertising, sales, and services laws and rules. Provide online access and customer services 24 hours a day, offering 41 forms online. Generate \$9.2 million in a combination of revenue for the state and recovered/returned money to consumers. Collect statewide data regarding the value of goods and money recovered and returned to the consumer. Collect fines in excess of \$600,000 for violations. Administer and enforce laws relating to odometer tampering, auto theft deterrents, dealer advertising violations, manufactured/mobile housing regulations, unlicensed vehicle dealer activities, and motor vehicle dealer/manufacturer franchise disputes. Examine vehicle and vessel title documents submitted through county auditor offices and subagents for evidence of fraud, and provide evidence to field offices for investigation and agency administrative action or prosecution through cooperation with law enforcement. Examine all applications for financial integrity.

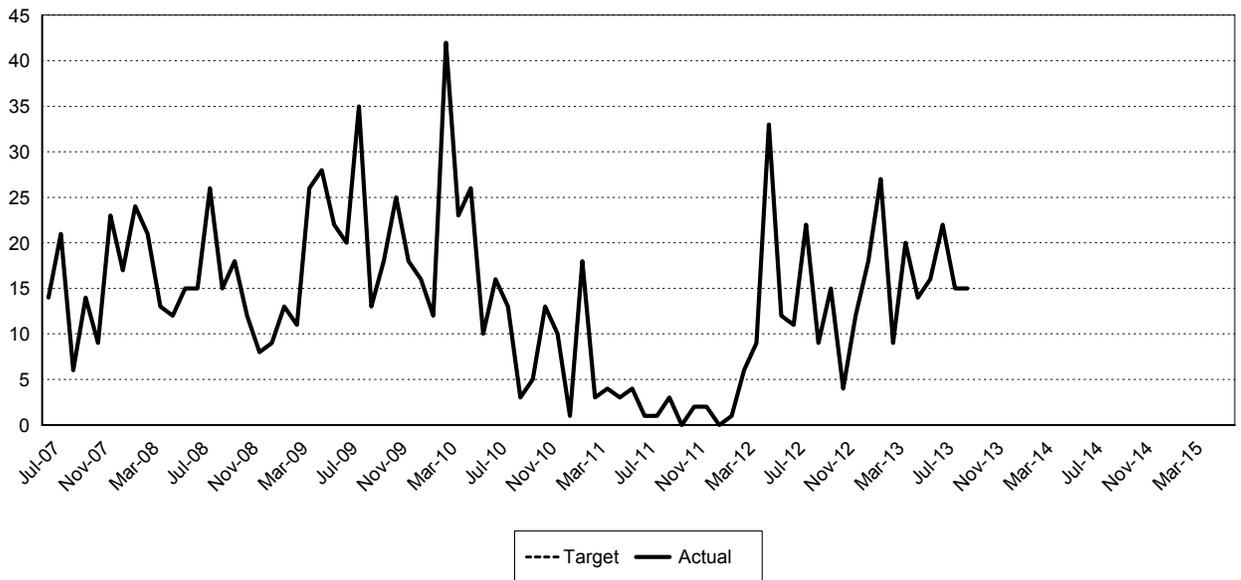
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001722 Number of Audits of Vehicle Dealers by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		15	
M02		15	
M01		22	
2011-13	M24	16	
	M23	14	
	M22	20	
	M21	9	
	M20	27	
	M19	18	
	M18	12	
	M17	4	
	M16	15	
	M15	9	
	M14	22	
	M13	11	
	M12	12	
	M11	33	
	M10	9	
	M09	6	
M08	1		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M07	0
	M06	2
	M05	2
	M04	0
	M03	3
	M02	1
	M01	1

Number 001722 - Number of Audits of Vehicle Dealers Completed by Month



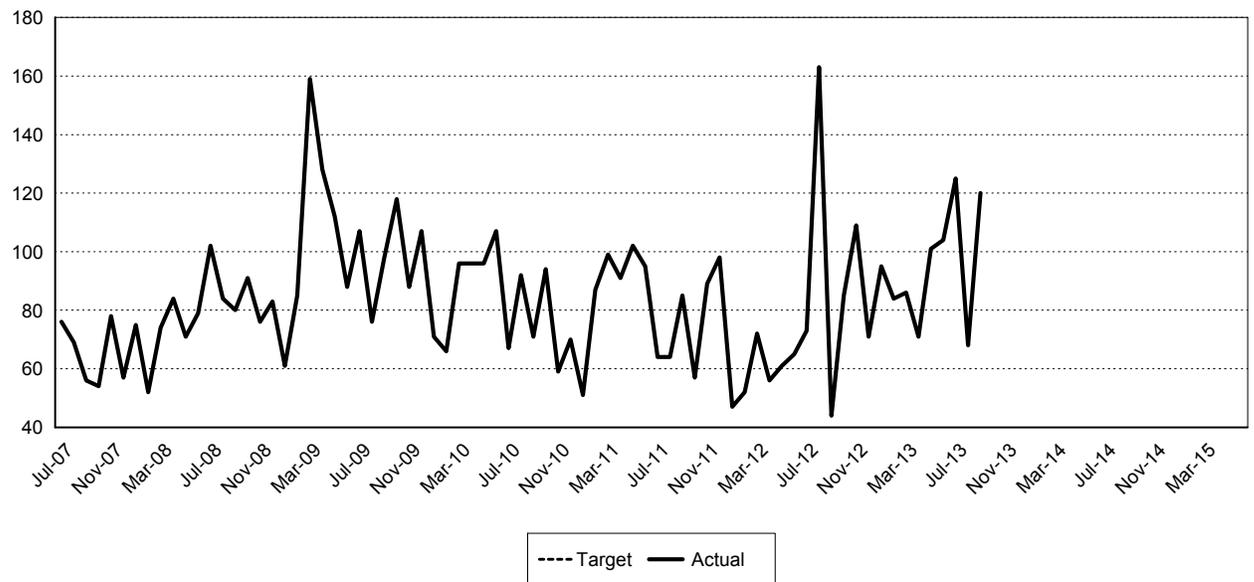
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001707 Number of Investigations of Vehicle Dealers Completed by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		120	
M02		68	
M01		125	
2011-13	M24	104	
	M23	101	
	M22	71	
	M21	86	
	M20	84	
	M19	95	
	M18	71	
	M17	109	
	M16	85	
	M15	44	
	M14	163	
	M13	73	
M12	65		
M11	61		
M10	56		
M09	72		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	52
	M07	47
	M06	98
	M05	89
	M04	57
	M03	85
	M02	64
	M01	64

Number 001707 - Number of Investigations of Vehicle Dealers Completed by Month



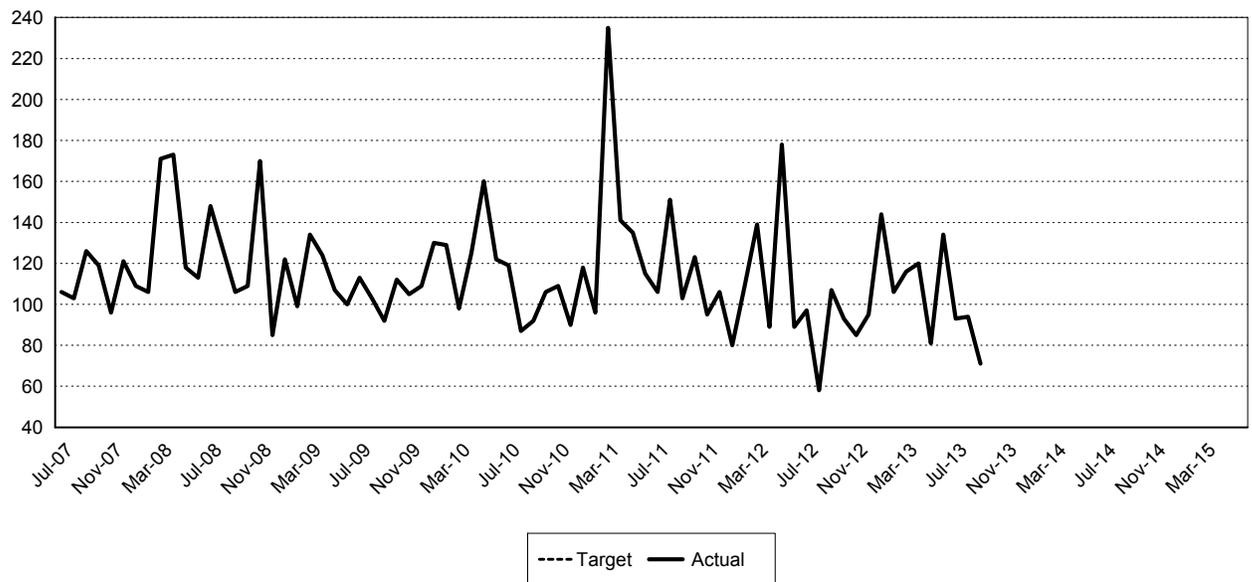
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001684 Number of Vehicle Dealer Licenses Issued by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		71	
M02		94	
M01		93	
2011-13	M24	134	
	M23	81	
	M22	120	
	M21	116	
	M20	106	
	M19	144	
	M18	95	
	M17	85	
	M16	93	
	M15	107	
	M14	58	
	M13	97	
M12	89		
M11	178		
M10	89		
M09	139		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	109
	M07	80
	M06	106
	M05	95
	M04	123
	M03	103
	M02	151
	M01	106

Number **001684 - Number of Vehicle Dealer Licenses Issued by Month**



A021 Administration of Vehicle and Vessel Title and Registration Services

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

This activity collects and administers vehicle and vessel fees and taxes to support state and local transportation projects, law enforcement, and the Washington State Patrol. It records ownership interest and issues a secure, negotiable title for some of our citizens' and businesses' most valuable assets, and indicates legal ownership of the vehicle or vessel to prospective buyers and lending institutions. This activity partners with community groups, state and local agencies, counties, and cities to efficiently collect vehicle and vessel-based fees.

Program OMN - Omnibus

Account	FY 2016	FY 2017	Biennial Total
513 Derelict Vessel Removal Account			
513-1 State	\$15,000	\$17,000	\$32,000
001 General Fund			
001-1 State	\$561,000	\$701,000	\$1,262,000
298 Geologists' Account			
298-6 Non-Appropriated	\$1,000	\$11,000	\$12,000

Program TRN - Transportation Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	184.1	224.4	204.3
201 DOL Services Account			
201-1 State	\$3,599,000	\$2,870,000	\$6,469,000
106 Highway Safety Account			
106-1 State	\$23,104,000	\$2,618,000	\$25,722,000
06T License Plate Technology Account			
06T-1 State	\$1,600,000	\$1,600,000	\$3,200,000
048 Marine Fuel Tax Refund Account			
048-1 State	\$26,000	\$0	\$26,000
108 Motor Vehicle Account			
108-1 State	\$28,657,000	\$26,715,000	\$55,372,000
108-7 Private/Local	\$172,000	\$1,372,000	\$1,544,000
108 Account Total	\$28,829,000	\$28,087,000	\$56,916,000
104 State Wildlife Account			
104-1 State	\$459,000	\$510,000	\$969,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Safeguard and manage public funds

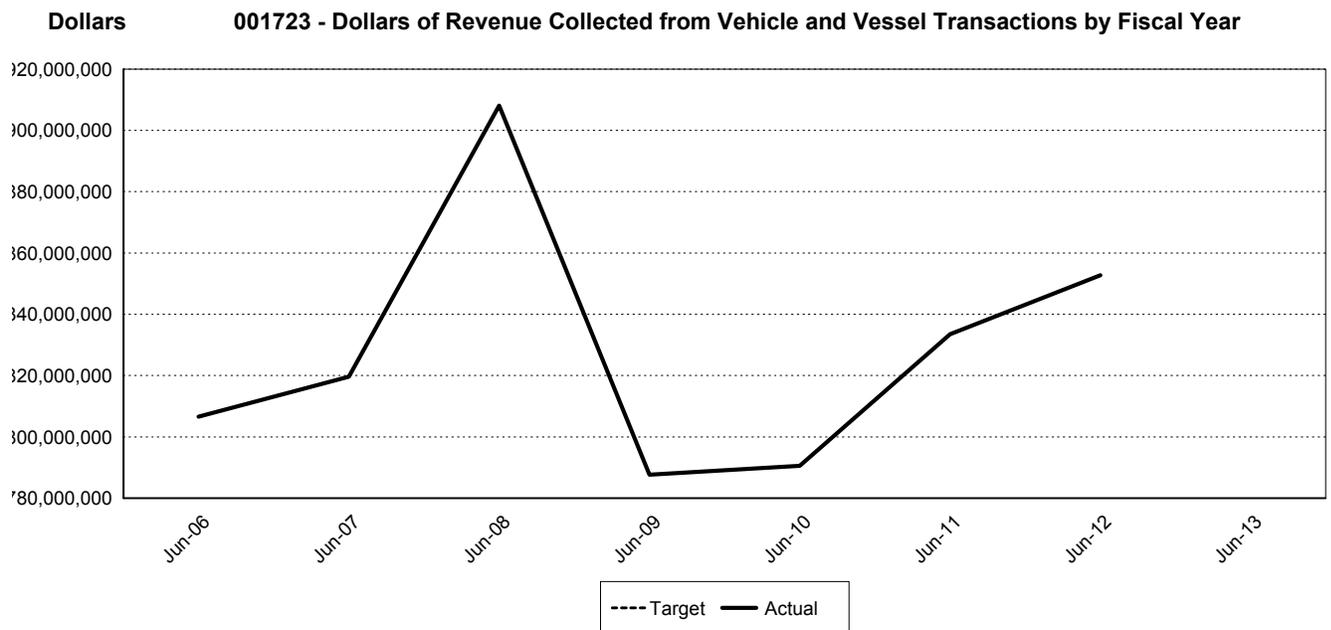
Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Collect \$708 million for the Motor Vehicle Fund, \$33.4 million for the General Fund-State from vessel registration, which supports boating safety education and marine law enforcement programs, \$125.3 million in vehicle excise taxes for the Regional Transit Authority, and \$328 million for the Department of Revenue in use tax for the General Fund-State.

Sell personalized and special designation plates to raise funds for specified accounts and purposes. Document and record approximately 6 million registrations, including 600,000 mandatory license plate replacements, two million certificates of ownership (titles) for motor vehicles, and title and register over 2860,000 vessels annually. Provide the infrastructure, database, and processing system that calculates fees and reports revenue, inventory, and training and technical assistance functions so that these businesses and organizations can provide services. Collect a \$15 fee for the National Crime Information Center stolen vehicle check or and a \$50 Washington State Patrol (WSP) inspection fee. Sell 82,000 (original and renewal) personalized plates annually. Issue 108,000 license plates with special designations for universities, the Mariners, and others, collecting and depositing the funds for the identified organizations. Provide a wide variety of online services through Internet Payment Option services, enabling 24/7 customer convenience. Streamline the reporting process for insurance companies and tow truck operators by providing an online option to meet mandated reporting requirements. Enable 7,700 Internet users per month to access forms online. Notify vehicle owners when license plate replacement is required to ensure plate readability. Partner with the WSP to ensure that VIN (Vehicle Identification Number) inspection requirements are met when titling a vehicle that has been reported as a total loss or destroyed.

001723 Dollars of Revenue Collected from Vehicle and Vessel Transactions by Fiscal Year			
Biennium	Period	Actual	Target
2011-13	A3		
	A2	\$852,726,862	



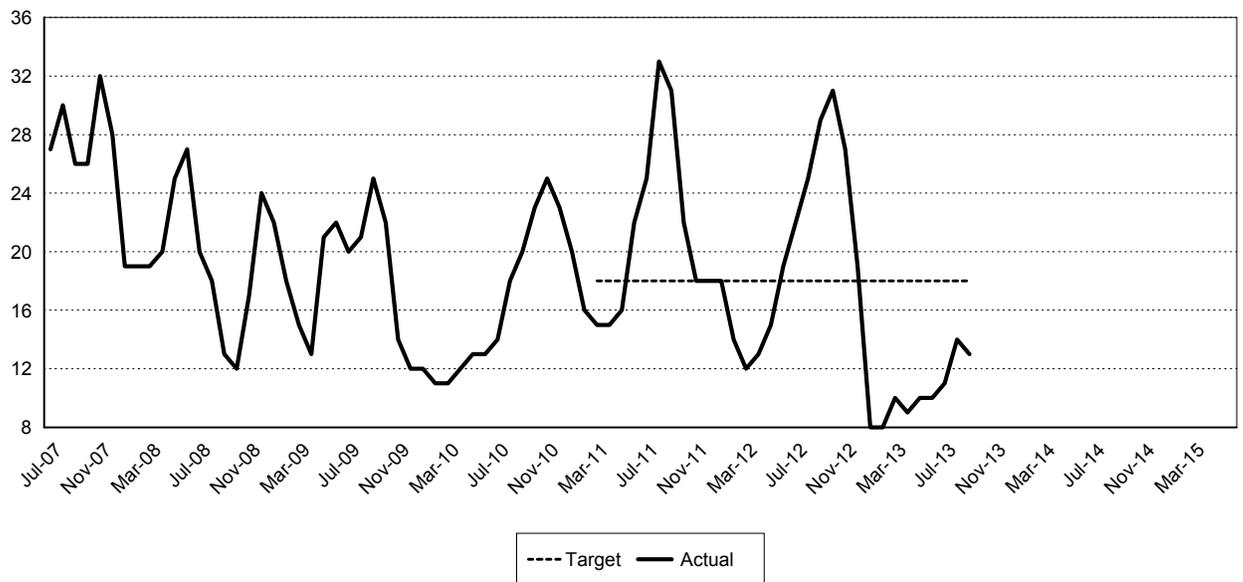
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001676 Number of Days to Process Vehicle Title Imaging by Month			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		13	18
M02		14	18
M01		11	18
2011-13	M24	10	18
	M23	10	18
	M22	9	18
	M21	10	18
	M20	8	18
	M19	8	18
	M18	19	18
	M17	27	18
	M16	31	18
	M15	29	18
	M14	25	18
	M13	22	18
	M12	19	18
M11	15	18	
M10	13	18	
M09	12	18	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	14	18
	M07	18	18
	M06	18	18
	M05	18	18
	M04	22	18
	M03	31	18
	M02	33	18
	M01	25	18

Number **001676 - Number of Days to Process Vehicle Title Imaging by Month**

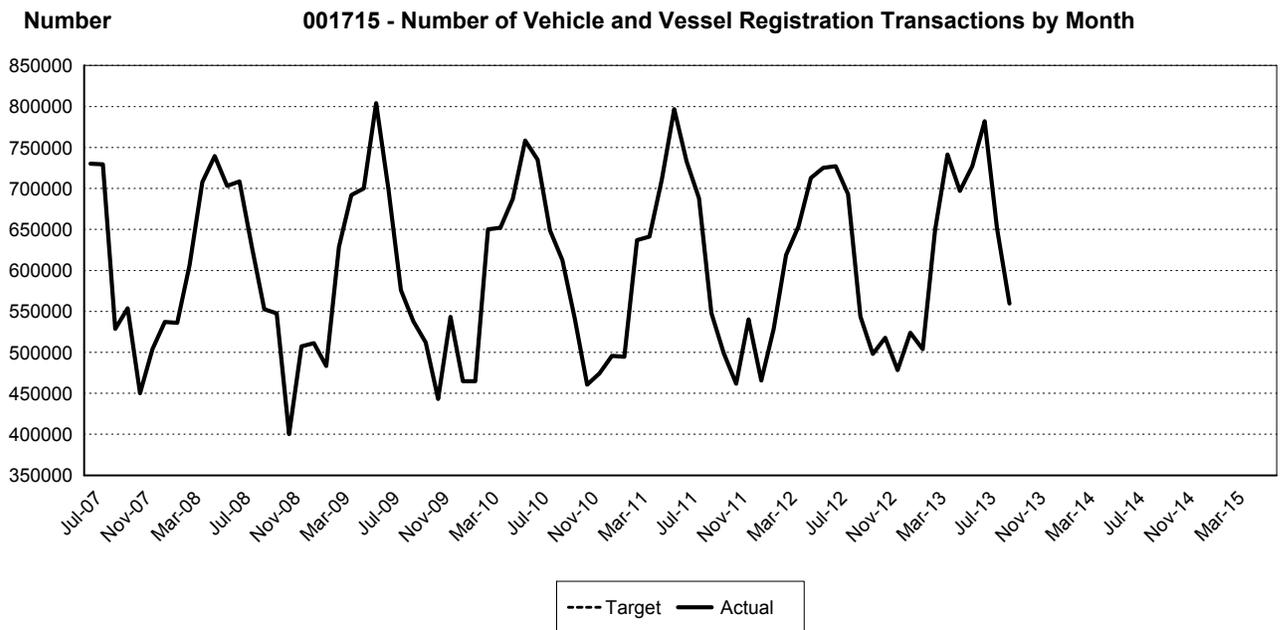


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001715 Number of Vehicle and Vessel Registration Transactions by Month (new, renewal tabs, and other)			
Biennium	Period	Actual	Target
2013-15	M24		
	M23		
	M22		
	M21		
	M20		
	M19		
	M18		
	M17		
	M16		
	M15		
	M14		
	M13		
	M12		
	M11		
	M10		
	M09		
	M08		
	M07		
	M06		
	M05		
M04			
M03		559,609	
M02		650,906	
M01		782,217	
2011-13	M24	727,151	
	M23	696,871	
	M22	741,326	
	M21	649,376	
	M20	503,819	
	M19	524,041	
	M18	478,225	
	M17	517,856	
	M16	497,900	
	M15	543,585	
	M14	693,160	
	M13	726,999	
M12	725,023		
M11	713,024		
M10	653,459		
M09	618,858		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	528,774
	M07	465,669
	M06	540,067
	M05	461,696
	M04	498,880
	M03	548,171
	M02	688,241
	M01	732,925

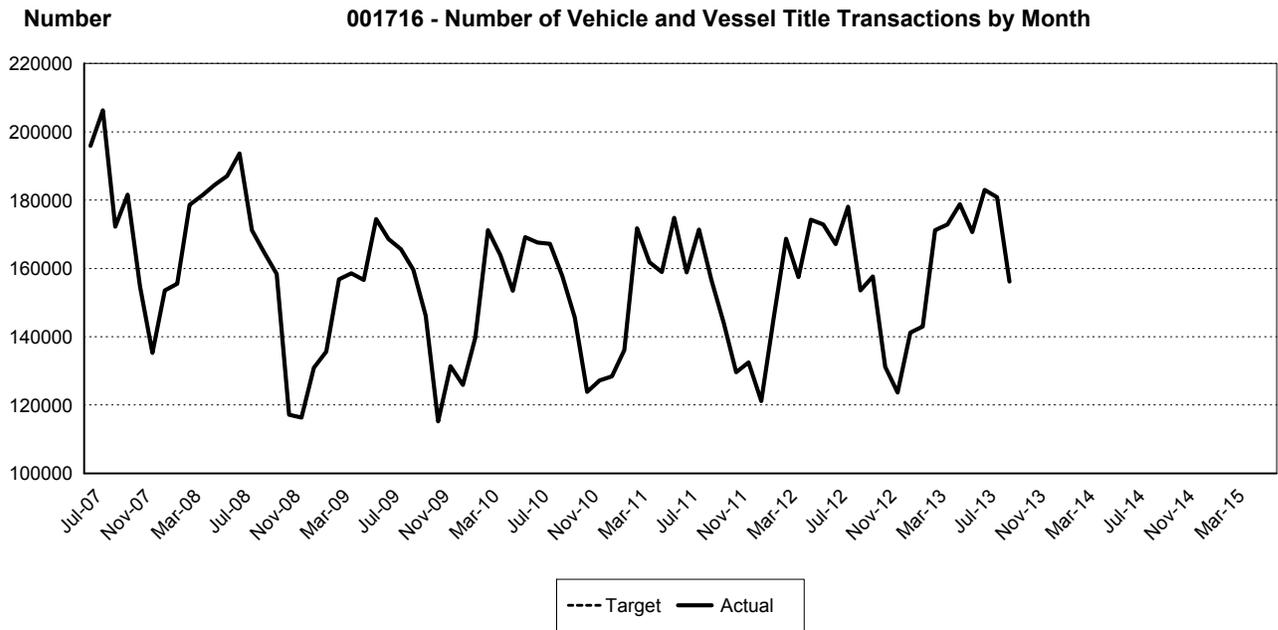


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001716 Number of Vehicle and Vessel Title Transactions by Month (new, transfers, and other)				
Biennium	Period	Actual	Target	
2013-15	M24			
	M23			
	M22			
	M21			
	M20			
	M19			
	M18			
	M17			
	M16			
	M15			
	M14			
	M13			
	M12			
	M11			
	M10			
	M09			
	M08			
	M07			
	M06			
	M05			
	M04			
	M03		156,154	
	M02		180,819	
	M01		182,945	
2011-13	M24	170,675		
	M23	178,806		
	M22	172,828		
	M21	171,211		
	M20	142,921		
	M19	141,207		
	M18	123,664		
	M17	131,152		
	M16	157,614		
	M15	153,541		
	M14	178,053		
	M13	167,125		
M12	172,857			
M11	174,305			
M10	157,463			
M09	168,645			

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

2011-13	M08	145,480
	M07	121,183
	M06	132,441
	M05	129,592
	M04	143,946
	M03	156,608
	M02	171,367
	M01	158,861



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	1,333.3	1,391.1	1,362.2
GFS	\$1,202,000	\$1,465,000	\$2,667,000
Other	\$188,906,000	\$174,311,000	\$363,217,000
Total	\$190,108,000	\$175,776,000	\$365,884,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	240
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM