

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

340 - Student Achievement Council

A001 Higher Education Coordination

The Council coordinates policy for higher education to ensure a seamless post-secondary education system from K-12 to higher education, and from community and technical colleges to baccalaureate institutions.

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2016	FY 2017	Biennial Total
FTE	23.5	23.0	23.3
001 General Fund			
001-1 State	\$2,483,000	\$3,047,000	\$5,530,000
001-2 Federal	\$2,400,000	\$2,412,000	\$4,812,000
001 Account Total	\$4,883,000	\$5,459,000	\$10,342,000

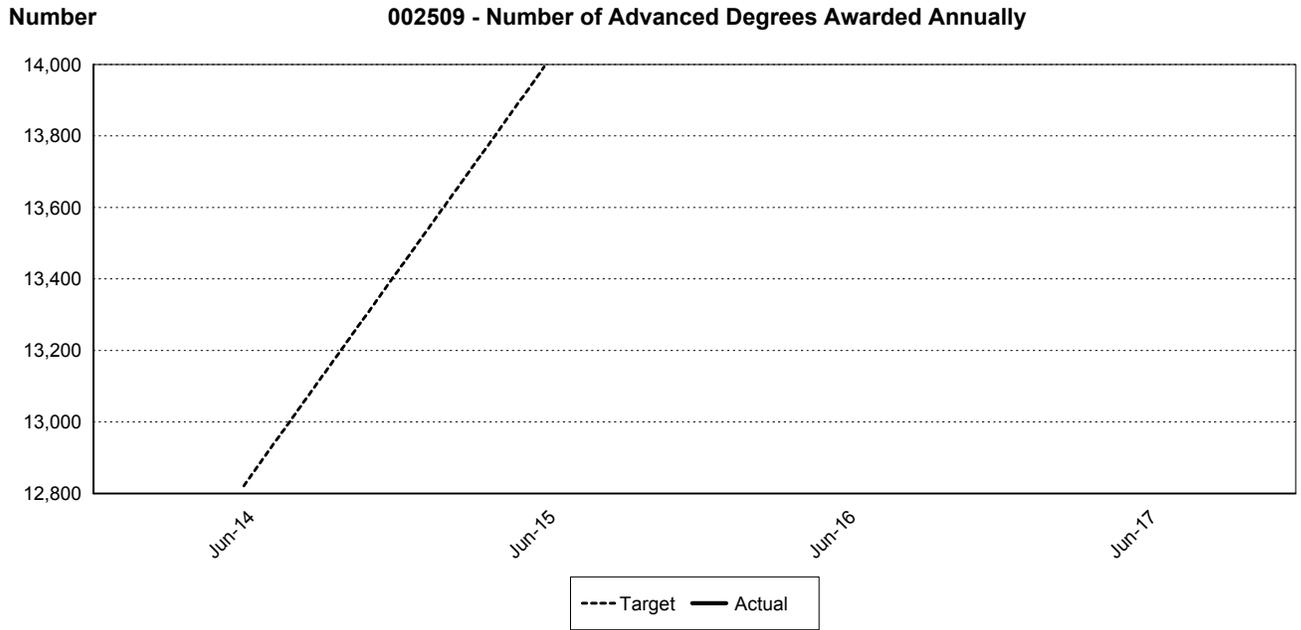
Statewide Result Area: World Class Education
Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

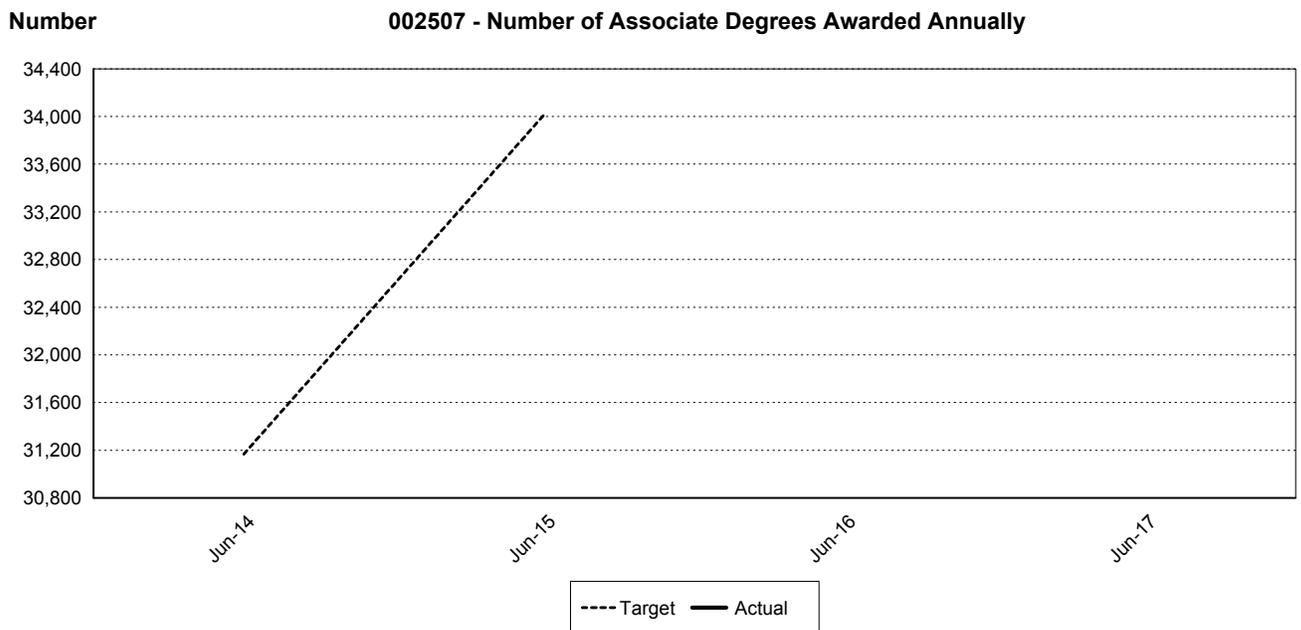
Students are prepared for and complete their education in a timely and efficient manner.

002509 Number of Advanced Degrees Awarded Annually			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		13,993
	A2		12,821

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

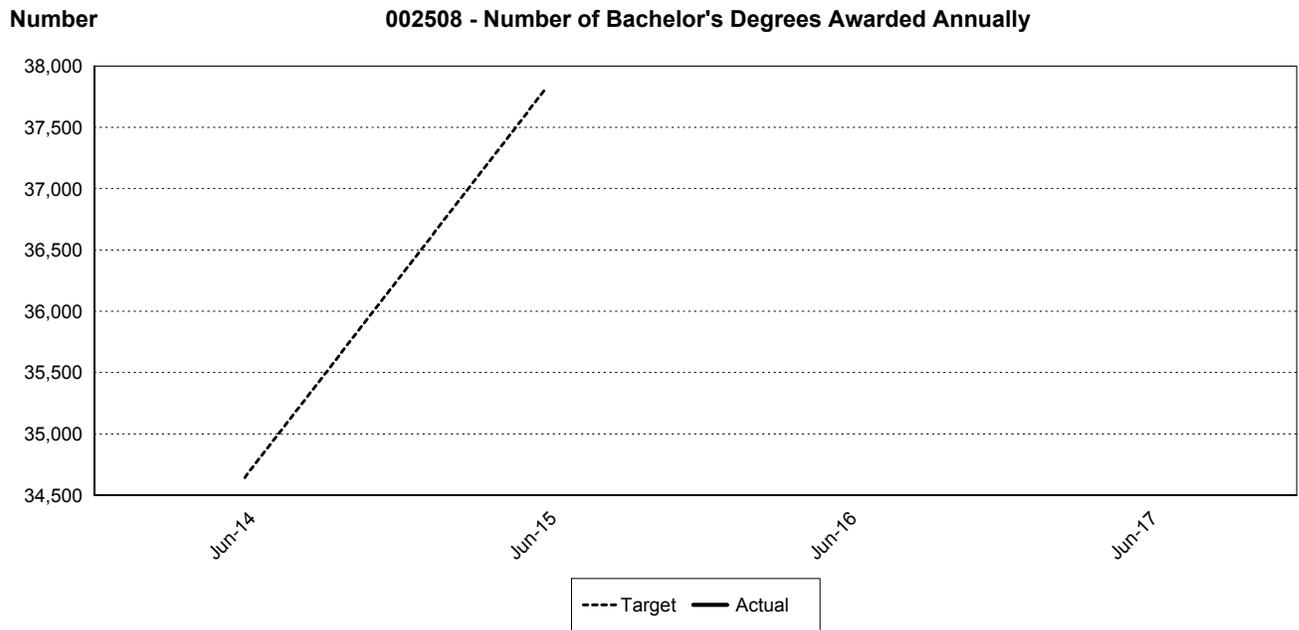


002507 Number of Associate Degrees Awarded Annually			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		34,017
	A2		31,166



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

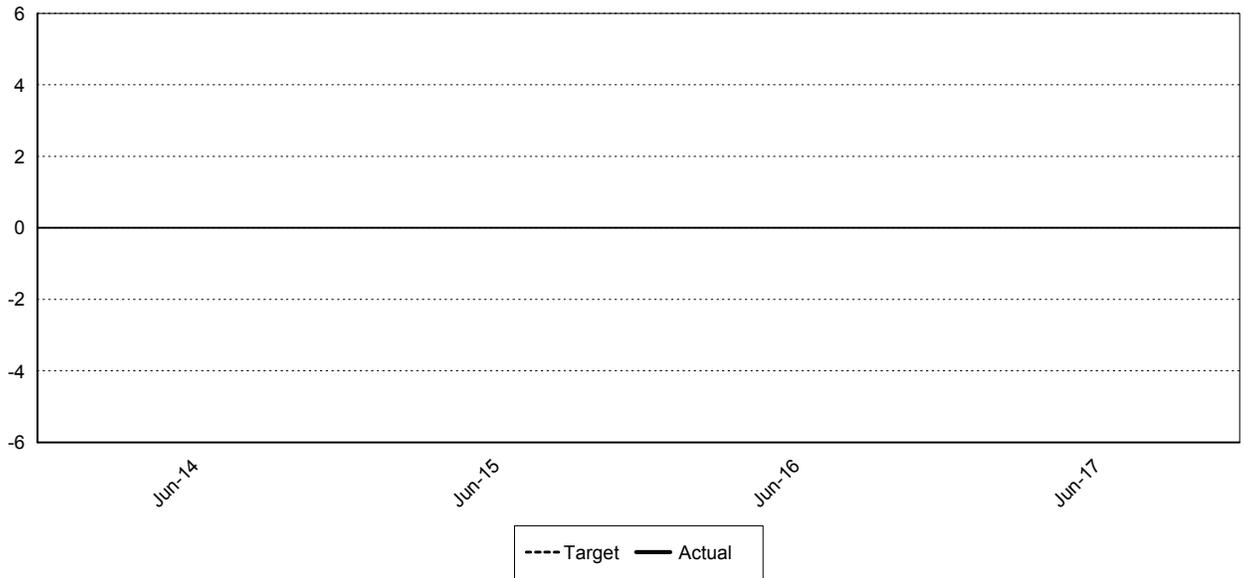
002508 Number of Bachelor's Degrees Awarded Annually			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		37,810
	A2		34,641



002510 Number of Technology Transfer Licenses or Options Executed By Public Research Universities			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		
	A2		

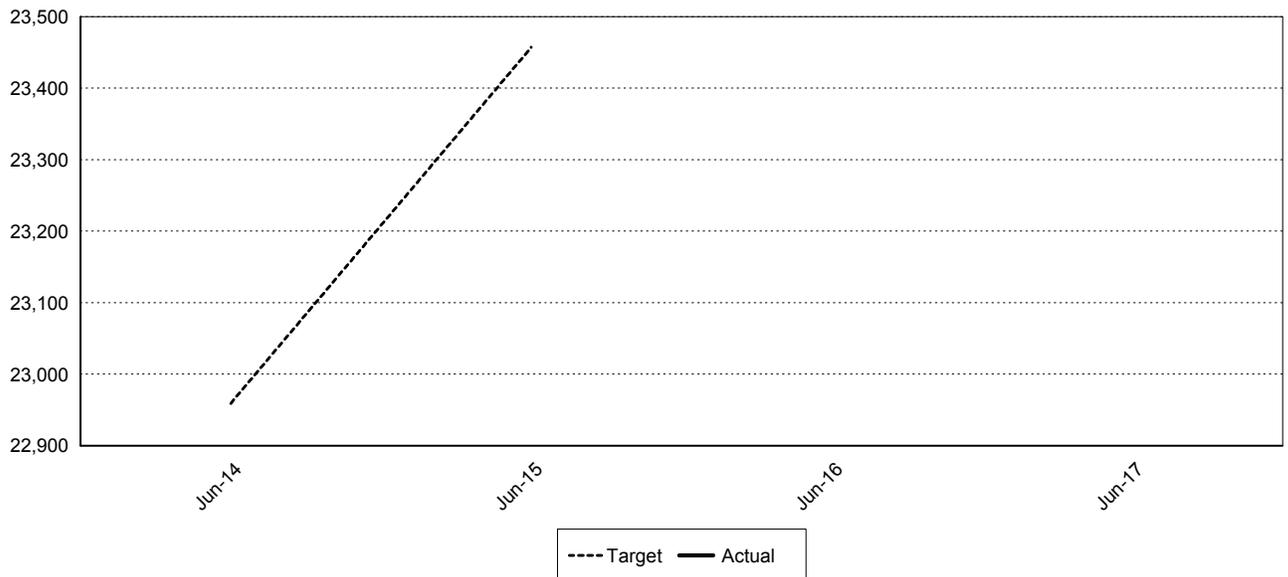
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number 002510 - Number of Technology Transfer Licenses or Options Executed By Public Research Universities



002511 Total Number of Degrees and Certificates Awarded In High-Demand Fields			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		23,457
	A2		22,959

Number 002511 - Total Number of Degrees and Certificates Awarded In High-Demand Fields



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

A002 Administration

Provide executive leadership (executive director, deputy director, and executive assistant) and overhead services for the agency.

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2016	FY 2017	Biennial Total
FTE	1.7	1.7	1.7
001 General Fund			
001-1 State	\$264,000	\$259,000	\$523,000
001-2 Federal	\$24,000	\$23,000	\$47,000
001 Account Total	\$288,000	\$282,000	\$570,000

Program SFA - SAC-Student Financial Aid

Account	FY 2016	FY 2017	Biennial Total
FTE	1.8	1.8	1.8
788 Advanced College Tuition Payment Program Account			
788-6 Non-Appropriated	\$208,000	\$202,000	\$410,000
496 Future Teachers Conditional Scholarship Account			
496-6 Non-Appropriated	\$8,000	\$8,000	\$16,000
001 General Fund			
001-1 State	\$7,000	\$7,000	\$14,000
001-2 Federal	\$50,000	\$49,000	\$99,000
001 Account Total	\$57,000	\$56,000	\$113,000
747 Health Professionals Loan Repayment and Scholarship Program Account			
747-6 Non-Appropriated	\$10,000	\$10,000	\$20,000

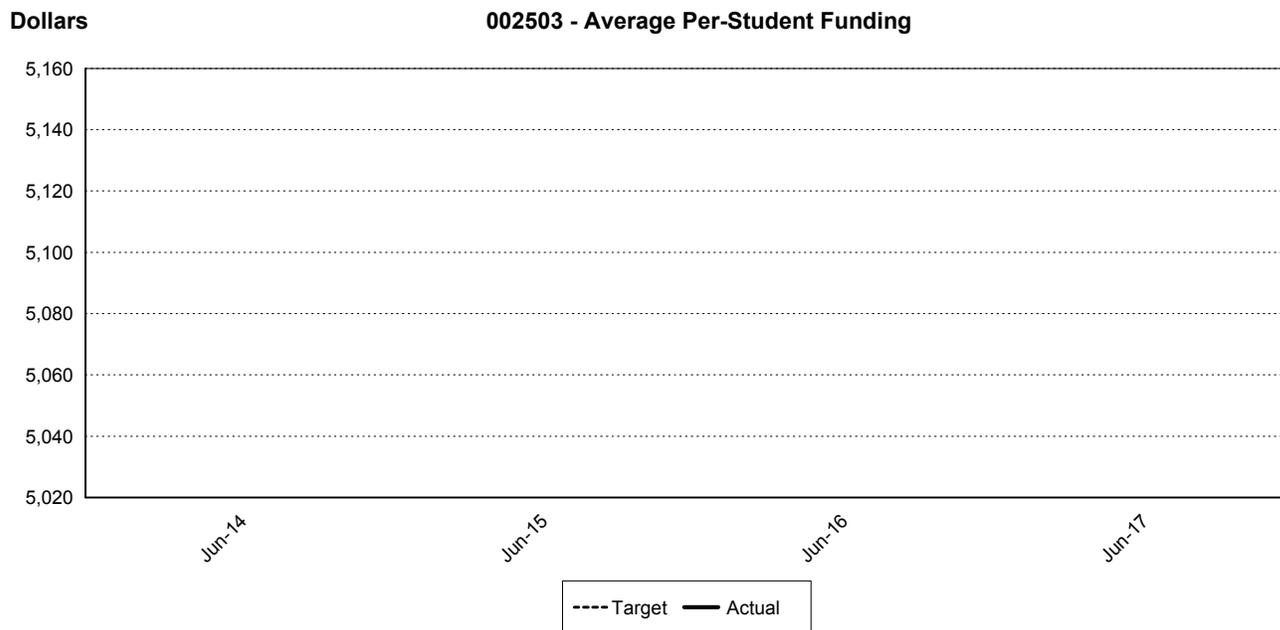
Statewide Result Area: World Class Education
Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Agency operations allow it to successfully carry out its mission.

002503 Average Per-Student Funding			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		\$5,153
	A2	\$5,023	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A003 Interstate Exchange Programs for Higher Education

Washington is a member of the Western Interstate Commission for Higher Education. Through this program, Washington residents can obtain out-of-state tuition support to pursue optometric or osteopathic medicine degrees in 15 member states. In addition, the Commission uses dues collected from its member states to fund studies of higher education programs and policy issues.

Program SFA - SAC-Student Financial Aid

Account	FY 2016	FY 2017	Biennial Total
001 General Fund			
001-1 State	\$131,000	\$131,000	\$262,000

Statewide Result Area: World Class Education
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

Washington residents should pay lower tuition to pursue optometry or osteopathy degrees. Washington institutions will receive the rough equivalent of non-resident tuition for students who are residents of other states, while students pay the equivalent of resident tuition. Decision makers will have access to WICHE studies in making policy decisions.

A004 Prepaid Tuition and Savings Plans

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

The Guaranteed Education Tuition (GET) activity allows families to purchase tuition units now and use them later. The program invests these funds, and the purchaser is guaranteed a return that will cover tuition at a future date at any eligible public or private accredited educational institution in the nation.

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2016	FY 2017	Biennial Total
FTE	0.0	0.3	0.2
001 General Fund			
001-1 State	\$0	\$25,000	\$25,000

Program SFA - SAC-Student Financial Aid

Account	FY 2016	FY 2017	Biennial Total
FTE	39.0	38.7	38.9
788 Advanced College Tuition Payment Program Account			
788-6 Non-Appropriated	\$5,315,000	\$5,558,000	\$10,873,000

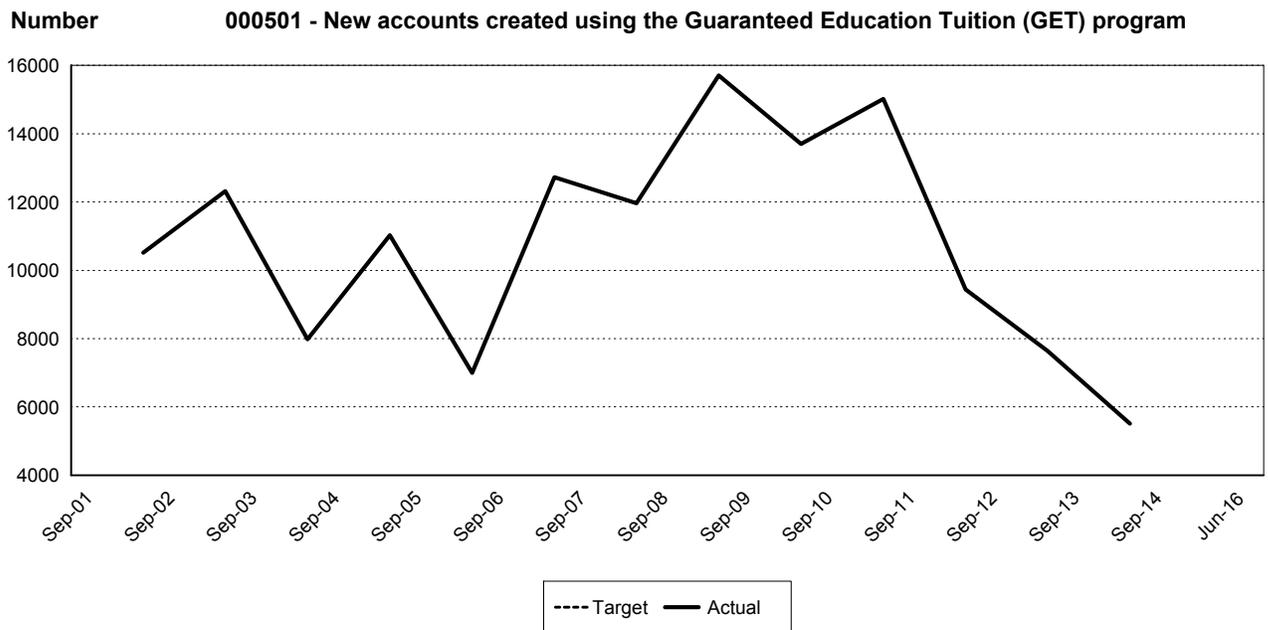
Statewide Result Area: World Class Education
Statewide Strategy: Increase access to high-quality post-secondary education programs

Expected Results

As a result of this activity, Washington families will have a low-risk, tax-free option to save for college.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000501 Number of students whose families began saving for college this year using the GET program (new accounts created).			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		
	A3		10,000
	A2		
	A2	5,509	
	A2		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	7,635	
	A2		
	A2	9,440	
	A2		
	A2		
	A1		
	A1		



A005 Student Financial Aid Programs

The agency administers a number of state financial aid programs, including direct grants and scholarships, reimbursement to qualifying organizations that employ eligible students, and scholarships or loan repayments tied to a service requirement in a qualified teaching or health profession position.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Program PCA - SAC-Policy Coordination and Administration

Account	FY 2016	FY 2017	Biennial Total
FTE	17.1	16.3	16.7
001 General Fund			
001-1 State	\$2,768,000	\$2,886,000	\$5,654,000

Program SFA - SAC-Student Financial Aid

Account	FY 2016	FY 2017	Biennial Total
FTE	22.4	22.7	22.6
835 Four Year Student Child Care in Higher Education Account			
835-6 Non-Appropriated	\$75,000	\$75,000	\$150,000
17R Aerospace Training Student Loan Account			
17R-1 State	\$0	\$104,000	\$104,000
08A Education Legacy Trust Account			
08A-1 State	\$4,122,000	\$36,549,000	\$40,671,000
496 Future Teachers Conditional Scholarship Account			
496-6 Non-Appropriated	\$190,000	\$192,000	\$382,000
001 General Fund			
001-1 State	\$265,840,000	\$234,306,000	\$500,146,000
001-2 Federal	\$5,833,000	\$5,869,000	\$11,702,000
001-7 Private/Local	\$150,000	\$150,000	\$300,000
001 Account Total	\$271,823,000	\$240,325,000	\$512,148,000
747 Health Professionals Loan Repayment and Scholarship Program Account			
747-1 State	\$860,000	\$860,000	\$1,720,000
747-6 Non-Appropriated	\$2,057,000	\$2,061,000	\$4,118,000
747 Account Total	\$2,917,000	\$2,921,000	\$5,838,000
18H Opportunity Expansion Account			
18H-1 State	\$0	\$6,000,000	\$6,000,000
785 State Educational Trust Fund Account			
785-6 Non-Appropriated	\$646,000	\$646,000	\$1,292,000
17F WA Opportunity Pathways Account			
17F-1 State	\$95,061,000	\$78,469,000	\$173,530,000

Statewide Result Area: World Class Education
Statewide Strategy: Increase access to high-quality post-secondary education programs

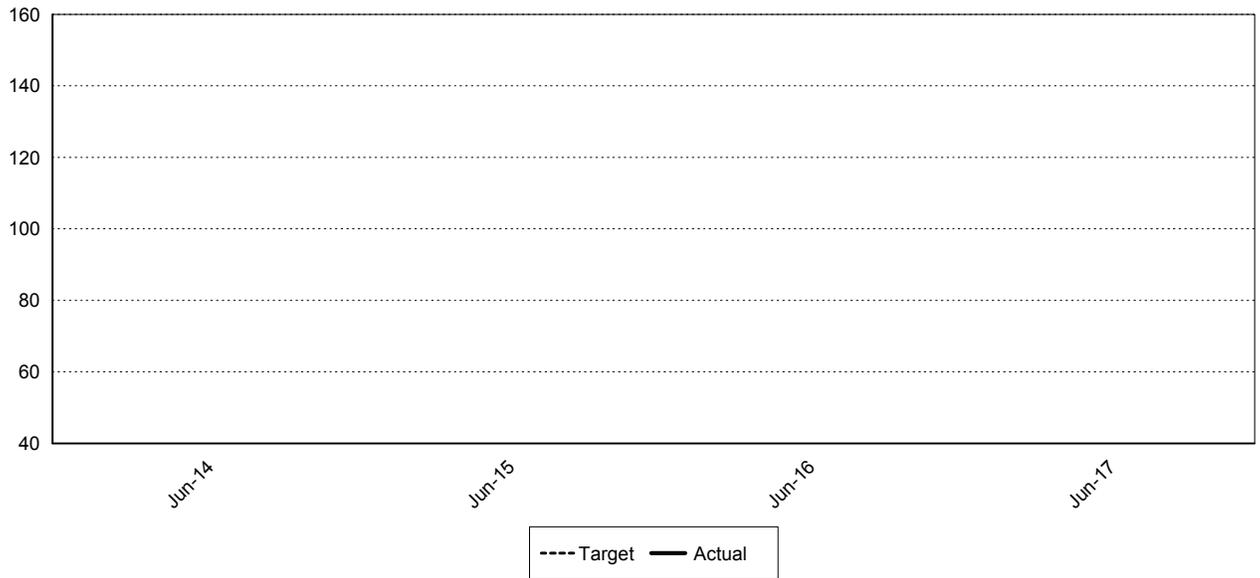
Expected Results

Over 80,000 students have better access to higher education because of financial aid facilitated by this activity.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

002512 Average Percent Of Tuition Covered By A State Need Grant (SNG) Award			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		95.4%
	A2	95.4%	

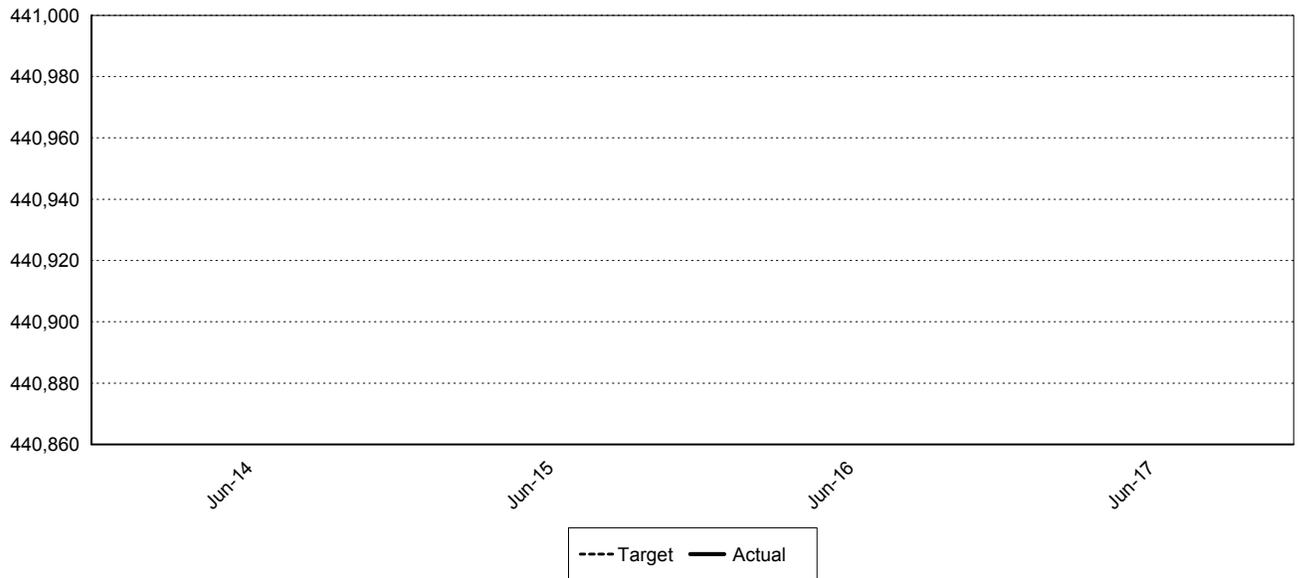
Percent 002512 - Average Percent Of Tuition Covered By A State Need Grant (SNG) Award



002513 Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)			
Biennium	Period	Actual	Target
2015-17	A3		
	A2		
2013-15	A3		441,000
	A2	440,878	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number 002513 - Number Of Washington Residents Filing A Free Application For Federal Student Aid (FAFSA)



Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	105.5	104.5	105.0
GFS	\$271,493,000	\$240,661,000	\$512,154,000
Other	\$117,009,000	\$139,237,000	\$256,246,000
Total	\$388,502,000	\$379,898,000	\$768,400,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	340
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM