

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

### 341 - LEOFF 2 Retirement Board

#### A001 Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board

Develop policy recommendations, adopt contribution rates, and oversee the administration of the Law Enforcement Officers' and Fire Fighters' Plan 2. Ombudsman services provide information, advice, and assistance to members and survivors in identifying and obtaining the federal, state, local, private, and other benefits and services for which they qualify.

Account	FY 2016	FY 2017	Biennial Total
FTE	7.0	7.0	7.0
<b>548 Law Enforcement Officers' and Firefighters Retirement System Plan 2 Expense Acct</b>			
548-6 Non-Appropriated	\$1,175,000	\$1,191,000	\$2,366,000

**Statewide Result Area:** Efficient, Effective and Accountable Government  
**Statewide Strategy:** Safeguard and manage public funds

**Expected Results**

Ensure every proposal of the Law Enforcement Officers' and Firefighters' Retirement System Plan 2 Board is supported by research.

Coordinate with the Office of the State Actuary to ensure that the reviews of actuarial assumptions are completed on a timely basis.

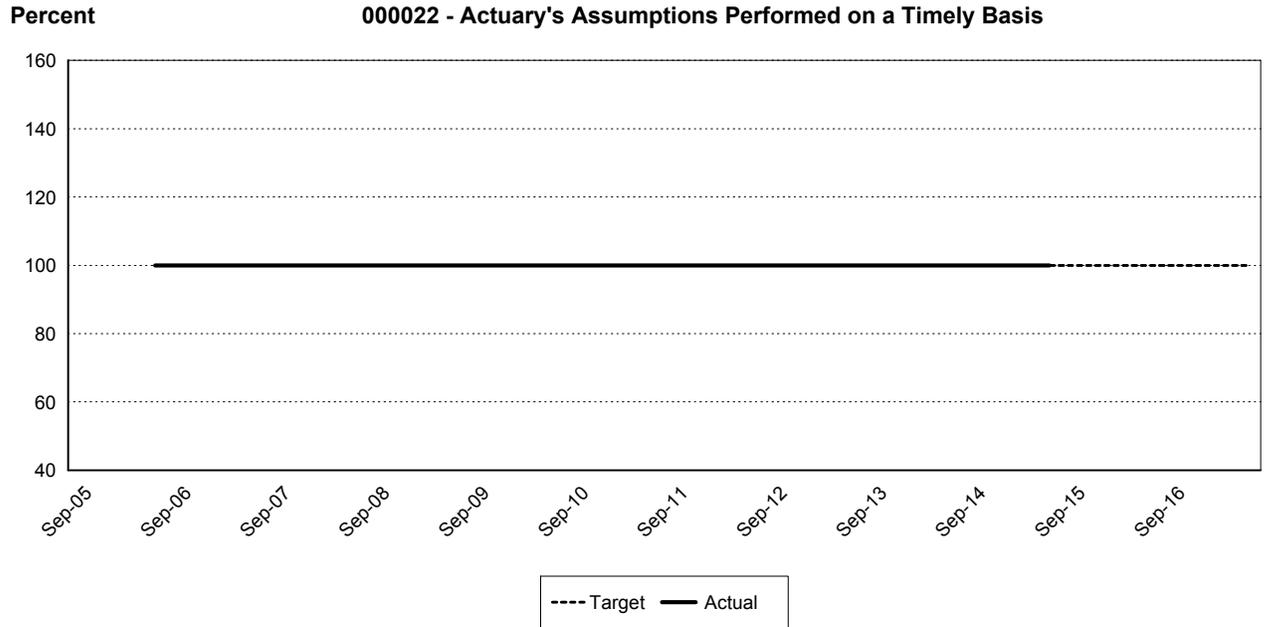
Administer and provide a communications program with targets and schedules.

The Board monitors and make adjustments to ensure the plan costs stay within 10 percent from the expected long term cost of the plan. The Board will maintain the funded ratio under actual standards.

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000022 Actuary's Assumptions Performed on a Timely Basis			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2013-15	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2011-13	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		

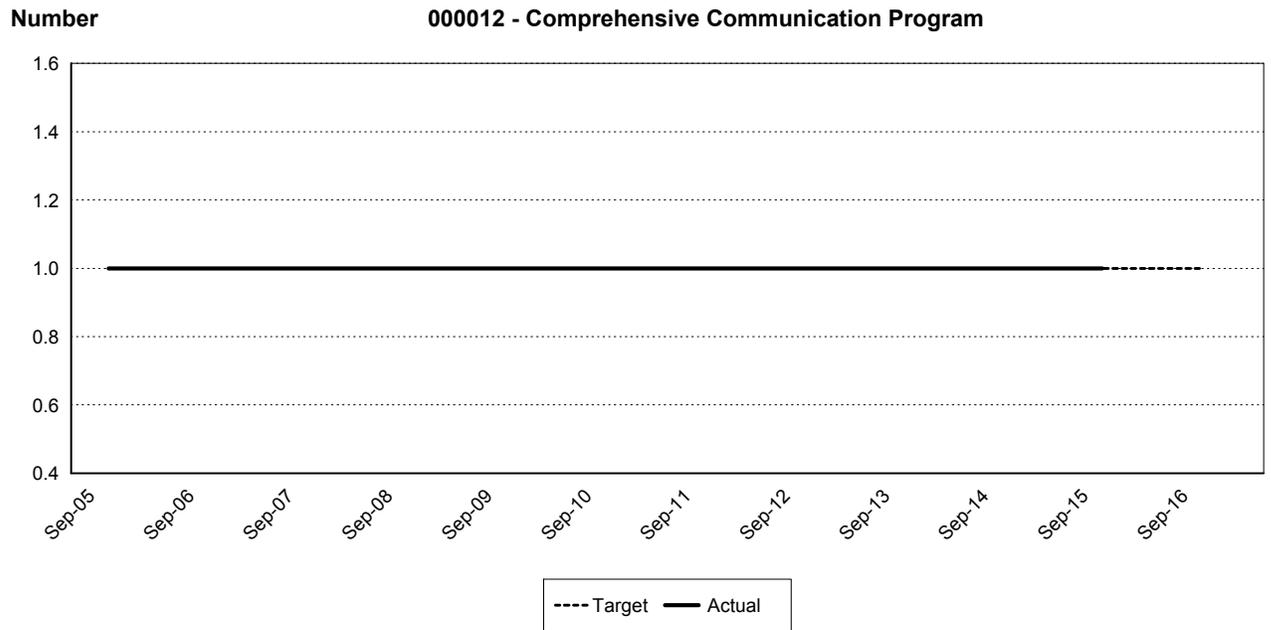
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000012 Comprehensive Communication Program with targets and schedule.			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		
2013-15	Q8		
	Q7		
	Q6	1	1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		
2011-13	Q8		
	Q7		
	Q6	1	1
	Q5		
	Q4		
	Q3		
	Q2	1	1
	Q1		

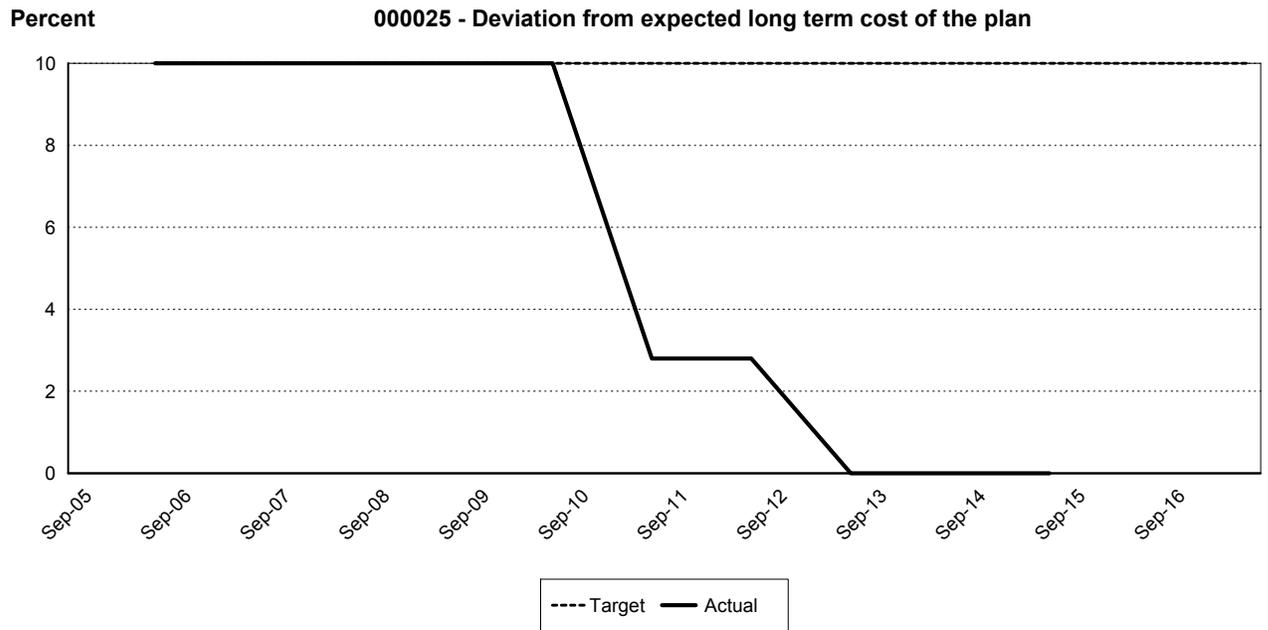
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000025 Maintain Deviation within 10% from the expected long term cost of the plan.			
Biennium	Period	Actual	Target
2015-17	Q8		10%
	Q7		
	Q6		
	Q5		
	Q4		10%
	Q3		
	Q2		
	Q1		
	2013-15	Q8	0%
Q7			
Q6			
Q5			
Q4		0%	10%
Q3			
Q2			
Q1			
2011-13		Q8	0%
	Q7		
	Q6		
	Q5		
	Q4	2.8%	10%
	Q3		
	Q2		
	Q1		

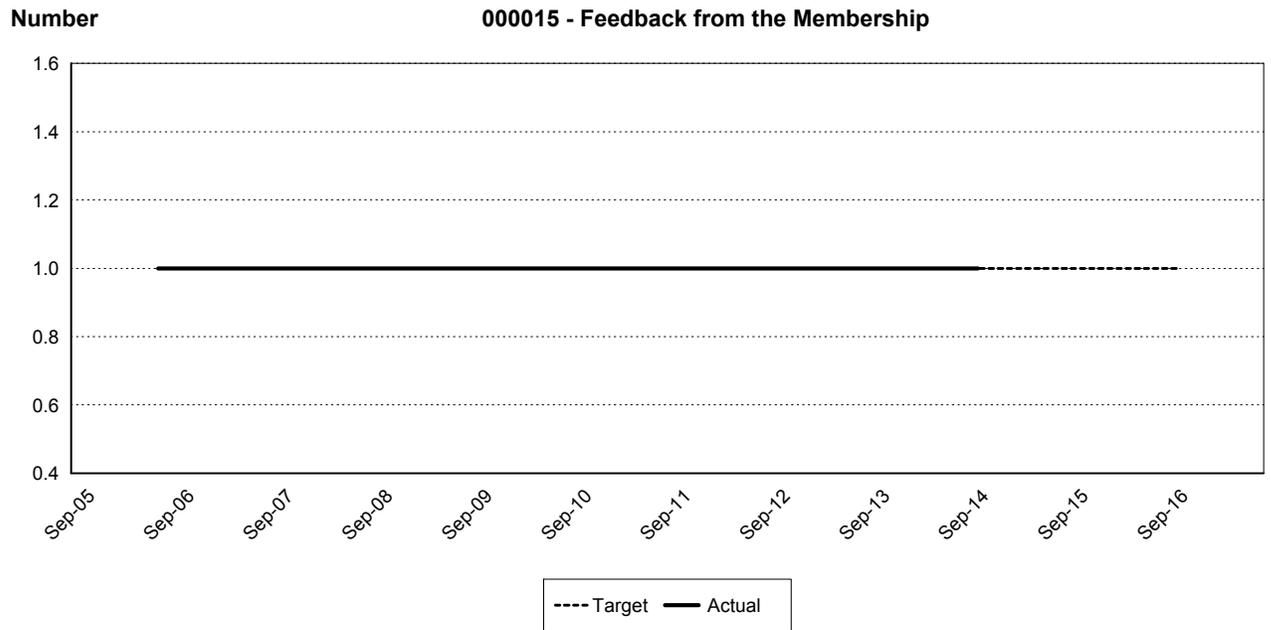
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<b>000015 Establish process for gathering input and perform baseline survey by March.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2015-17	Q8		
	Q7		
	Q6		
	Q5		1
	Q4		
	Q3		
	Q2		
	Q1		1
2013-15	Q8		
	Q7		
	Q6		
	Q5	1	1
	Q4		
	Q3		
	Q2		
	Q1	1	1
2011-13	Q8	1	1
	Q7		
	Q6		
	Q5	1	1
	Q4		
	Q3		
	Q2		
	Q1	1	1

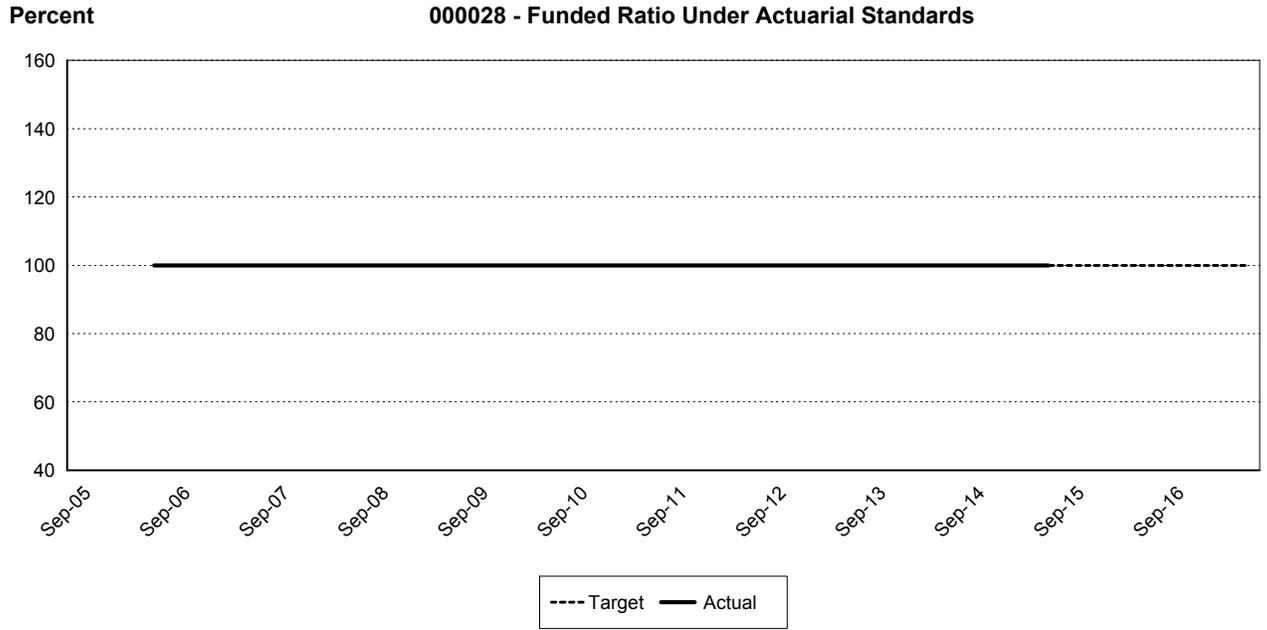
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000028 Funded Ratio Under Actuarial Standards			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
	2013-15	Q8	100%
Q7			
Q6			
Q5			
Q4		100%	100%
Q3			
Q2			
Q1			
2011-13		Q8	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		

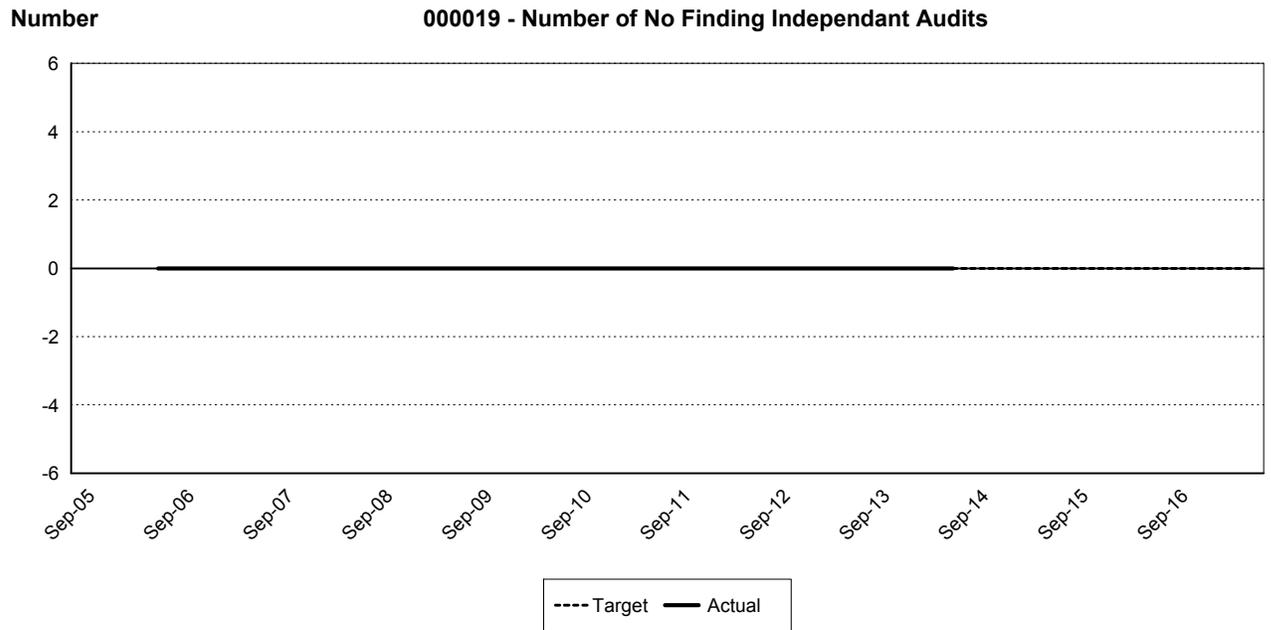
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000019 Achieve "No Finding" Independent Audits of Board Expenditures.			
Biennium	Period	Actual	Target
2015-17	Q8		0
	Q7		
	Q6		
	Q5		
	Q4		0
	Q3		
	Q2		
	Q1		
	2013-15	Q8	
Q7			
Q6			
Q5			
Q4		0	0
Q3			
Q2			
Q1			
2011-13		Q8	
	Q7		
	Q6		
	Q5		
	Q4	0	0
	Q3		
	Q2		
	Q1		

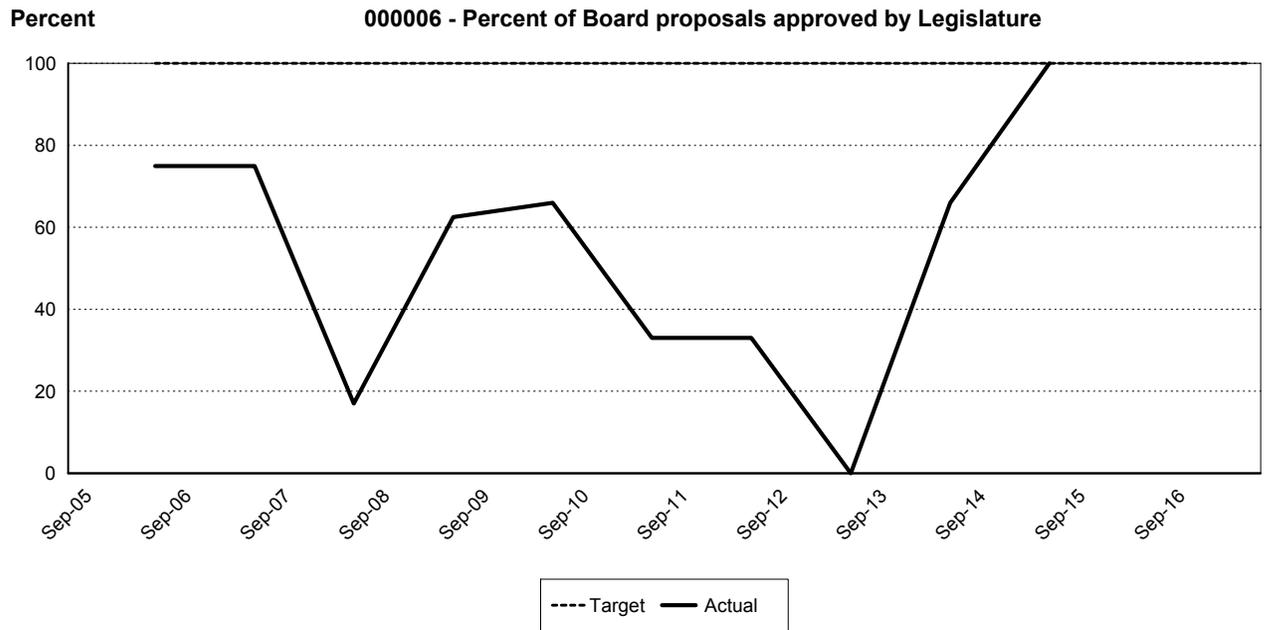
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000006 Percent of Board proposals that are approved by the Legislature			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2013-15	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	66%	100%
	Q3		
	Q2		
	Q1		
2011-13	Q8	0%	100%
	Q7		
	Q6		
	Q5		
	Q4	33%	100%
	Q3		
	Q2		
	Q1		

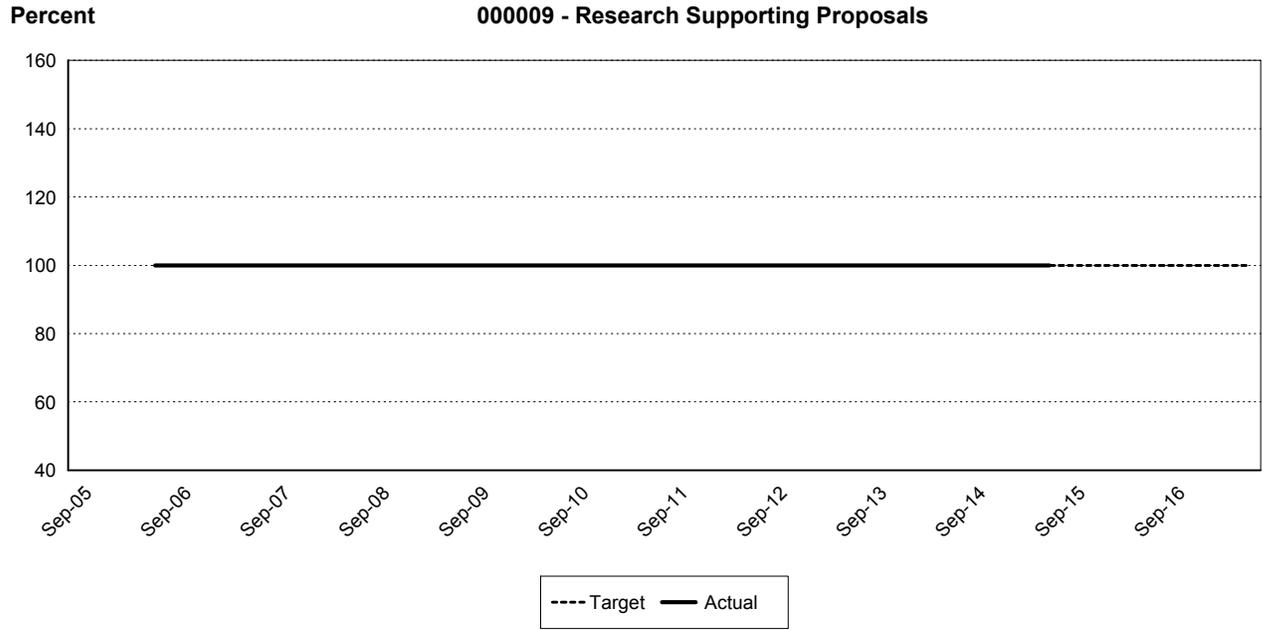
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<b>000009 Research Supporting Proposals. Every proposals includes a research component.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2015-17	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
	2013-15	Q8	100%
Q7			
Q6			
Q5			
Q4		100%	100%
Q3			
Q2			
Q1			
2011-13		Q8	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		

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**Grand Total**

	FY 2016	FY 2017	Biennial Total
FTE's	7.0	7.0	7.0
GFS	\$0	\$0	\$0
Other	\$1,175,000	\$1,191,000	\$2,366,000
<b>Total</b>	<b>\$1,175,000</b>	<b>\$1,191,000</b>	<b>\$2,366,000</b>

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	341
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM