

## 355 - Dept of Arch and Hist Preservation

### D001 Creation and Management of Cultural Resource Data

State and federal law mandates that DAHP be the central repository of cultural resource data. The agency manages 10 databases, such as the State Archaeological Site and Historic Property Inventory databases, and 3 official registers of historic places: National Register of Historic Places, Washington Heritage Register, and the Washington Heritage Barn Register. These inventories and registers are used by: federal and state agencies and Tribes for compliance with federal and state cultural resource management laws and regulations. Tribes and government agencies at all levels use this data for compliance with the State Environmental Policy Act and Section 106. Planning and environmental consulting firms use the information for project development as well as property owners, developers, and the general public. The Department of Natural Resources uses the Archaeological Site database as part of the Forest and Fish requirement to ensure that archaeological sites are not impacted by forest practices.

*Program OMN - Omnibus*

Account	FY 2016	FY 2017	Biennial Total
<b>FTE</b>	7.0	7.0	7.0
<b>001 General Fund</b>			
001-1 State	\$572,000	\$579,000	\$1,151,000
001-2 Federal	\$348,000	\$352,000	\$700,000
<b>001 Account Total</b>	<b>\$920,000</b>	<b>\$931,000</b>	<b>\$1,851,000</b>

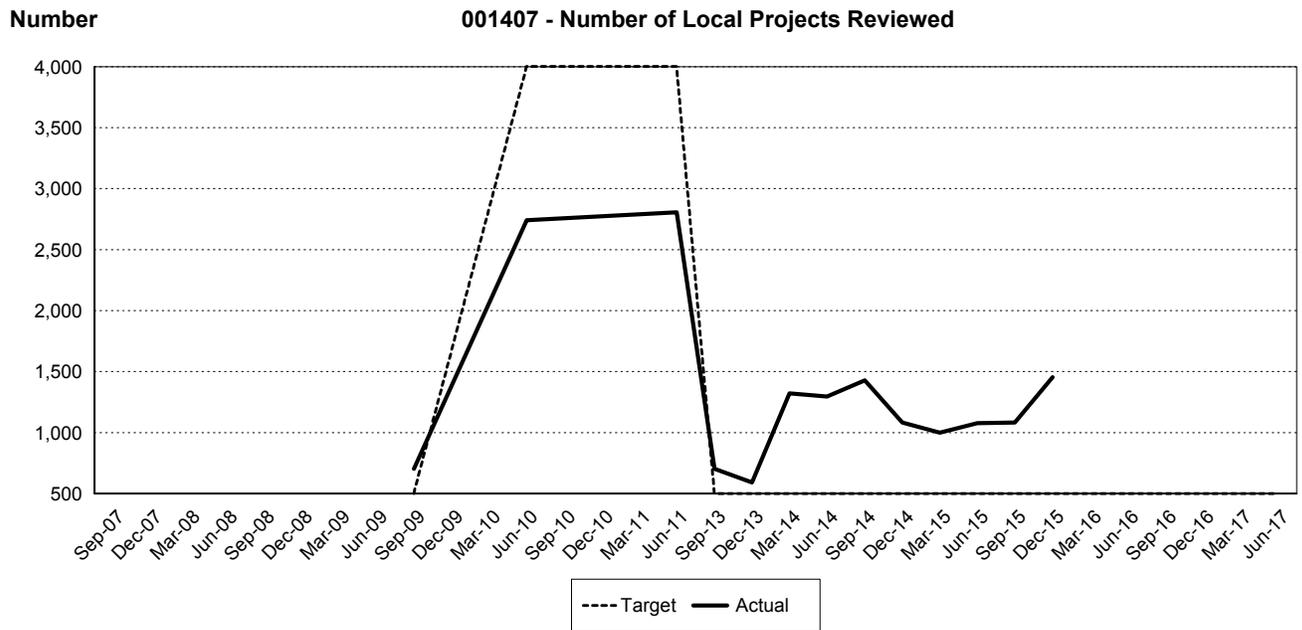
**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Provide stewardship of cultural and recreational assets

**Expected Results**

The agency will increase the amount of historical information it maintains each year. This will minimize the number of adverse effects on historic and archaeological properties.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

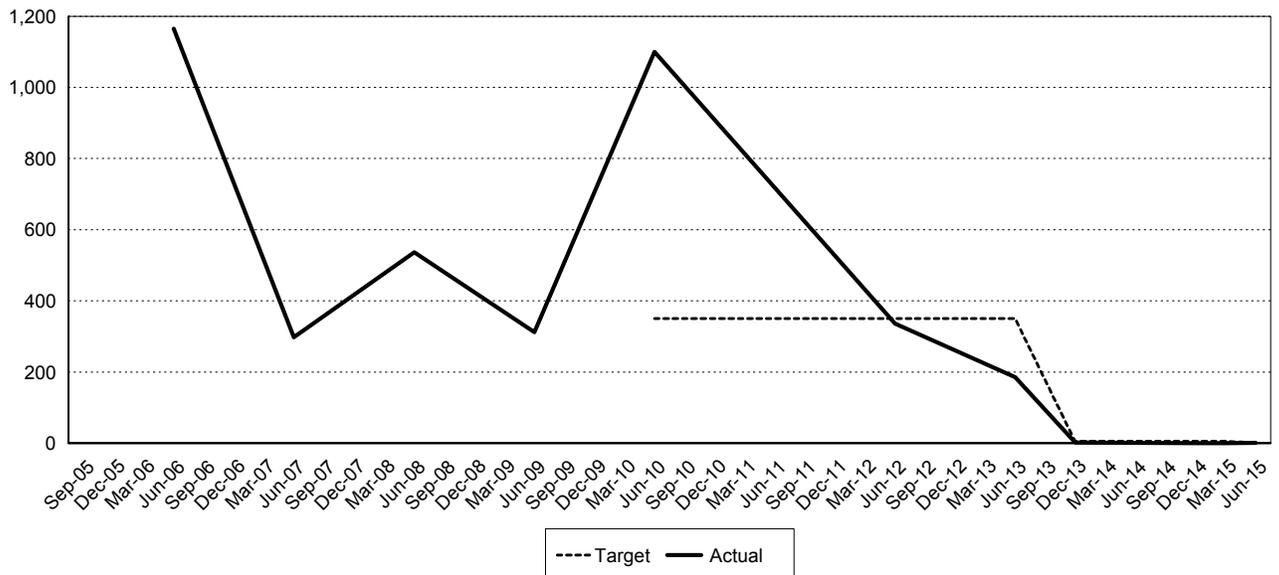
001407 The Number of Local Projects Reviewed			
Biennium	Period	Actual	Target
2015-17	Q8		500
	Q7		500
	Q6		500
	Q5		500
	Q4		500
	Q3		500
	Q2	1,455	500
	Q1	1,082	500
2013-15	Q8	1,078	500
	Q7	1,000	500
	Q6	1,083	500
	Q5	1,428	500
	Q4	1,295	500
	Q3	1,321	500
	Q2	592	500
	Q1	703	500



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001392 The percentage of federal actions reviewed under Section 106 of the National Historic Preservation Act, found to have an adverse effect on historic and archaeological properties.			
Biennium	Period	Actual	Target
2013-15	A3	0.1%	4%
	A3	0.9%	0.9%
	A2		
	A2		
	A2	0%	4%
	A1		
	A1	1.7%	4%
	2011-13	A3	185%
A3	185%	350%	
A2	336%	350%	
A2			
A2			
A1			
A1			

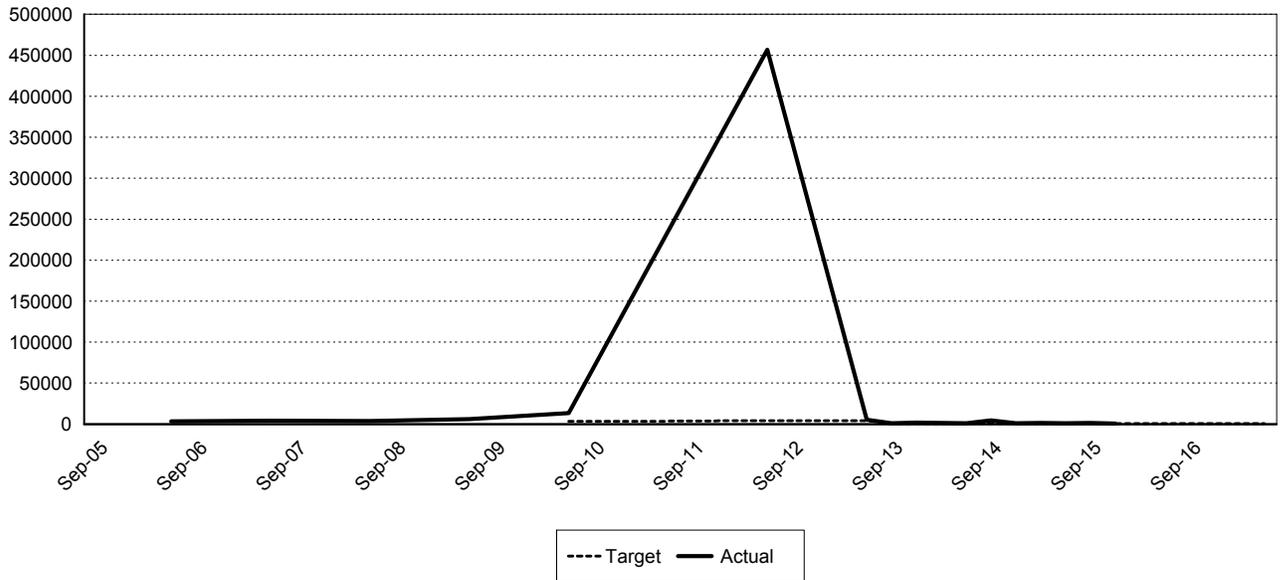
Percent 001392 - Percentage of Federal Actions Reviewed under Section 106



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001386 The number of properties newly entered into the archaeological and historic sites databases.			
Biennium	Period	Actual	Target
2015-17	Q8		500
	Q7		500
	Q6		500
	Q5		500
	Q4		500
	Q3		500
	Q2	722	500
	Q1	1,211	500
2013-15	Q8	973	500
	Q7	1,419	500
	Q6	964	500
	Q5	4,339	500
	Q4	946	500
	Q3	1,289	500
	Q2	1,840	500
	Q1	1,174	500
2011-13	Q8	5,151	4,000
	Q7		
	Q6		
	Q5		
	Q4	456,706	4,000
	Q3		
	Q2		
	Q1		

**Number**            **001386 - The Number of properties newly entered into the archaeological and historic sites databases**



**D002      Protecting Archaeological and Historic Resources**

*Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity*

Under state and federal law, the agency reviews all proposals that receive state or federal funding assistance or require a federal license or permit. These project reviews by the agency are performed to assess potential impacts on archaeological sites, human remains, and historic buildings and structures. In cases where project sponsors must apply to DAHP for an archaeological permit, or fulfill mitigation measures as required by a memorandum of agreement (MOA), the agency reviews the applications, establishes appropriate archaeological methodologies, and identifies required conditions that must be met during construction. The agency coordinates closely with affected Tribes, and as applicable, issues a state permit or signs an MOA. When archaeological sites or burials have been disturbed, the agency conducts investigations and takes enforcement action. In cases where federally funded, licensed or permitted undertakings result in the demolition or alteration of a historic building, structure or district, the agency is consulted to identify appropriate mitigation tasks. Adverse effects to historic and archaeological resources result in a negotiated MOA with the federal agency, tribes and other interested parties. The agency also works with Tribes on balancing cultural resource protection with project construction. Finally, the agency proactively works to minimize review times so that project sponsors receive responses in a timely and efficient manner.

**Program OMN - Omnibus**

<b>Account</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Biennial Total</b>
<b>FTE</b>	6.8	6.8	6.8
<b>001 General Fund</b>			
001-1 State	\$526,000	\$532,000	\$1,058,000
001-2 Federal	\$359,000	\$362,000	\$721,000
<b>001 Account Total</b>	<b>\$885,000</b>	<b>\$894,000</b>	<b>\$1,779,000</b>
<b>14P Skeletal Human Remains Assistance Account</b>			
14P-6 Non-Appropriated	\$214,000	\$210,000	\$424,000

**Program TRN - Transportation**

<b>Account</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Biennial Total</b>
<b>FTE</b>	1.0	1.0	1.0
<b>108 Motor Vehicle Account</b>			
108-1 State	\$122,000	\$122,000	\$244,000

**Statewide Result Area: Prosperous Economy**

**Statewide Strategy: Provide stewardship of cultural and recreational assets**

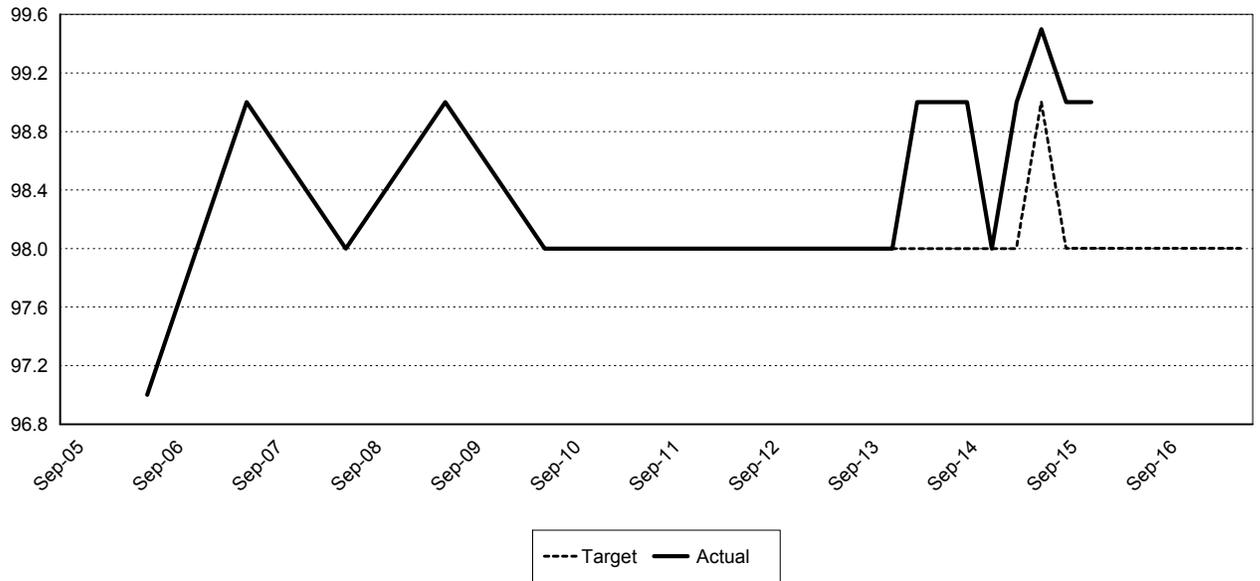
**Expected Results**

The agency will repatriate remains to Tribes in a timely manner. Project reviews will be completed in a timely and efficient manner.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001395 Percentage of federal project reviews completed within the statutory 30-day deadline.			
Biennium	Period	Actual	Target
2015-17	Q8		98%
	Q7		98%
	Q6		98%
	Q5		98%
	Q4		98%
	Q3		98%
	Q2	99%	98%
	Q1	99%	98%
2013-15	Q8	99.5%	99%
	Q7	99%	98%
	Q6	98%	98%
	Q5	99%	98%
	Q4	99%	98%
	Q3	99%	98%
	Q2	98%	98%
	Q1	98%	98%
2011-13	Q8	98%	98%
	Q7		
	Q6		
	Q5		
	Q4	98%	98%
	Q3		
	Q2		
	Q1		

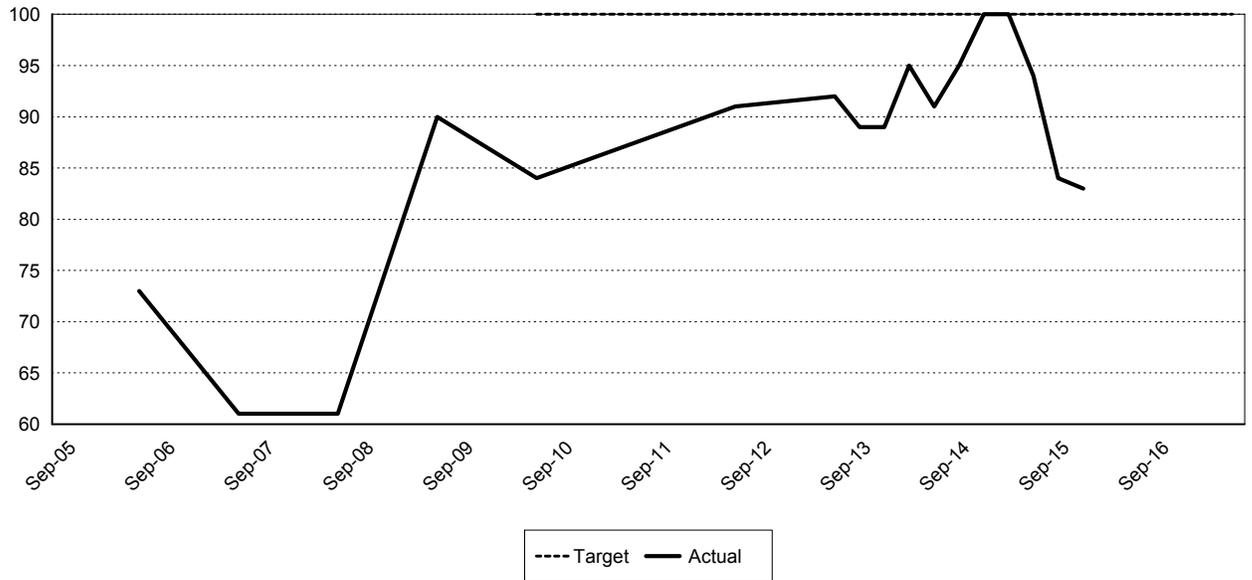
Percent 001395 - Percentage of federal project reviews completed within the statutory 30-day deadline



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001398 Percentage of state archaeology permit reviews completed within the statutory 60-day deadline			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2	83%	100%
	Q1	84%	100%
2013-15	Q8	94%	100%
	Q7	100%	100%
	Q6	100%	100%
	Q5	95%	100%
	Q4	91%	100%
	Q3	95%	100%
	Q2	89%	100%
	Q1	89%	100%
2011-13	Q8	92%	100%
	Q7		
	Q6		
	Q5		
	Q4	91%	100%
	Q3		
	Q2		
	Q1		

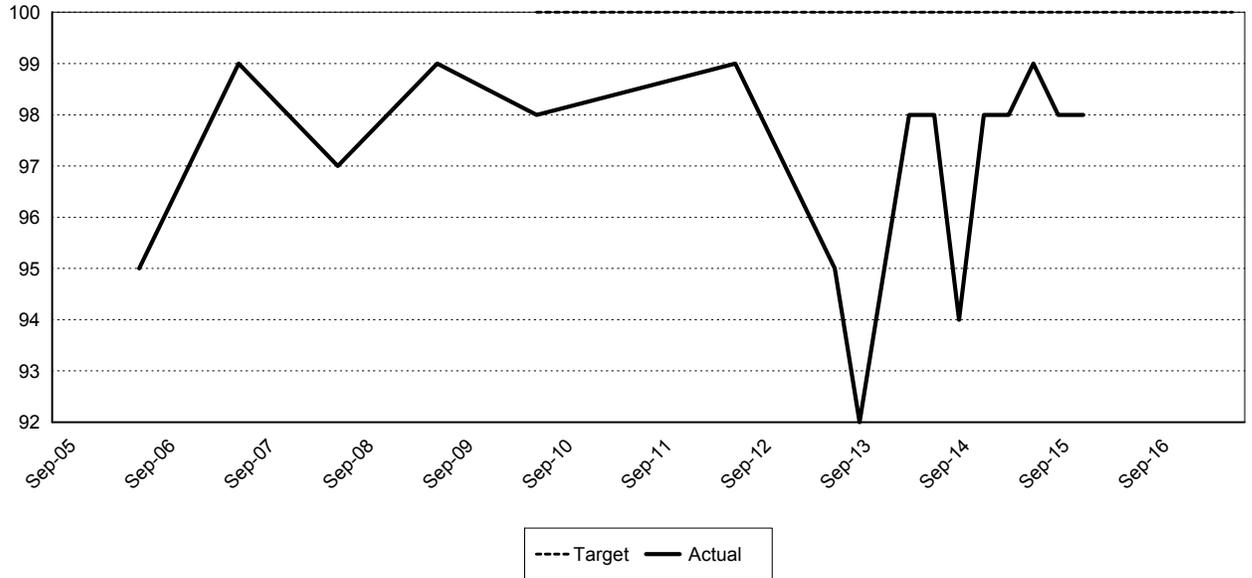
**Percent**                      **001398 - Percentage of state archaeology permit reviews completed within the statutory 60-day deadline**



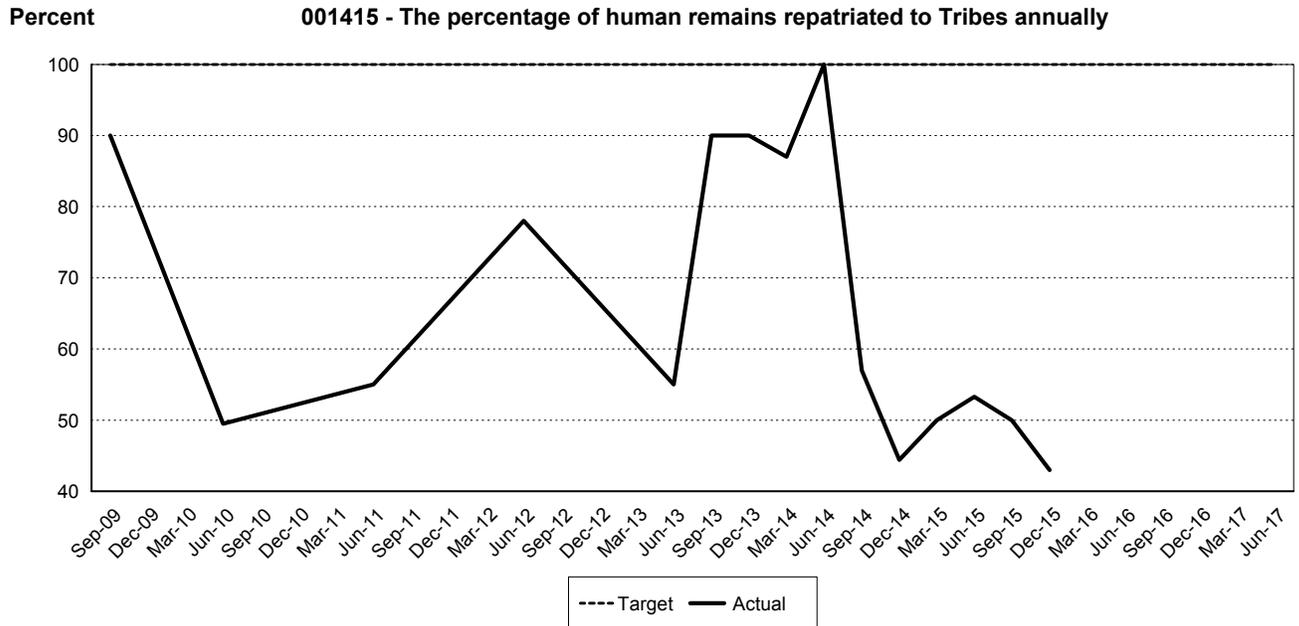
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001402 Percentage of transportation project reviews completed within the statutory 30-day deadline.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2	98%	100%
	Q1	98%	100%
2013-15	Q8	99%	100%
	Q7	98%	100%
	Q6	98%	100%
	Q5	94%	100%
	Q4	98%	100%
	Q3	98%	100%
	Q2	95%	100%
	Q1	92%	100%
2011-13	Q8	95%	100%
	Q7		
	Q6		
	Q5		
	Q4	99%	100%
	Q3		
	Q2		
	Q1		

Percent 001402 - Percentage of transportation project reviews completed with the statutory 30-day deadline



<b>001415</b>			
<p>The agency is required to notify Tribes when non-forensic human skeletal remains are found and then again when they have been determined to be Indian or not. Each notification is required to occur within a two business day period. However, there is a distinction made between inadvertent human remains finds and legacy cases reported by county coroners. Inadvertent finds are given priority over legacy cases.</p>			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3		100%
	Q2	43%	100%
	Q1	50%	100%
2013-15	Q8	53.3%	100%
	Q7	50%	100%
	Q6	44.4%	100%
	Q5	57%	100%
	Q4	100%	100%
	Q3	87%	100%
	Q2	90%	100%
	Q1	90%	100%
2011-13	Q8	55%	100%
	Q7		
	Q6		
	Q5		
	Q4	78%	100%
	Q3		
	Q2		
	Q1		



**D003 Preserving and Enhancing Historic Places**

Under the National Historic Preservation Act of 1966 and complimentary authority under state law, the agency provides technical assistance to 50 local governments certified by the National Park Service as eligible to receive federal assistance. The agency also conducts the technical review and approval of applications for federal tax incentives related to the rehabilitation of historic properties. In addition, the Department of Archaeology and Historic Preservation develops a statewide historic preservation plan every five years and reviews historic preservation and shoreline management plans developed under the Growth Management and Shoreline Management Acts. The agency also administers the Main Street© program in Washington. This economic development initiative focuses on small business growth and retention in downtowns through the B&O tax credit program, business training and maintenance of the physical environment.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

**Program OMN - Omnibus**

Account	FY 2016	FY 2017	Biennial Total
FTE	4.0	4.0	4.0
<b>001 General Fund</b>			
001-1 State	\$271,000	\$284,000	\$555,000
001-2 Federal	\$349,000	\$352,000	\$701,000
001-7 Private/Local	\$7,000	\$7,000	\$14,000
<b>001 Account Total</b>	<b>\$627,000</b>	<b>\$643,000</b>	<b>\$1,270,000</b>

**Program TRN - Transportation**

Account	FY 2016	FY 2017	Biennial Total
FTE	1.0	1.0	1.0
<b>108 Motor Vehicle Account</b>			
108-1 State	\$122,000	\$122,000	\$244,000

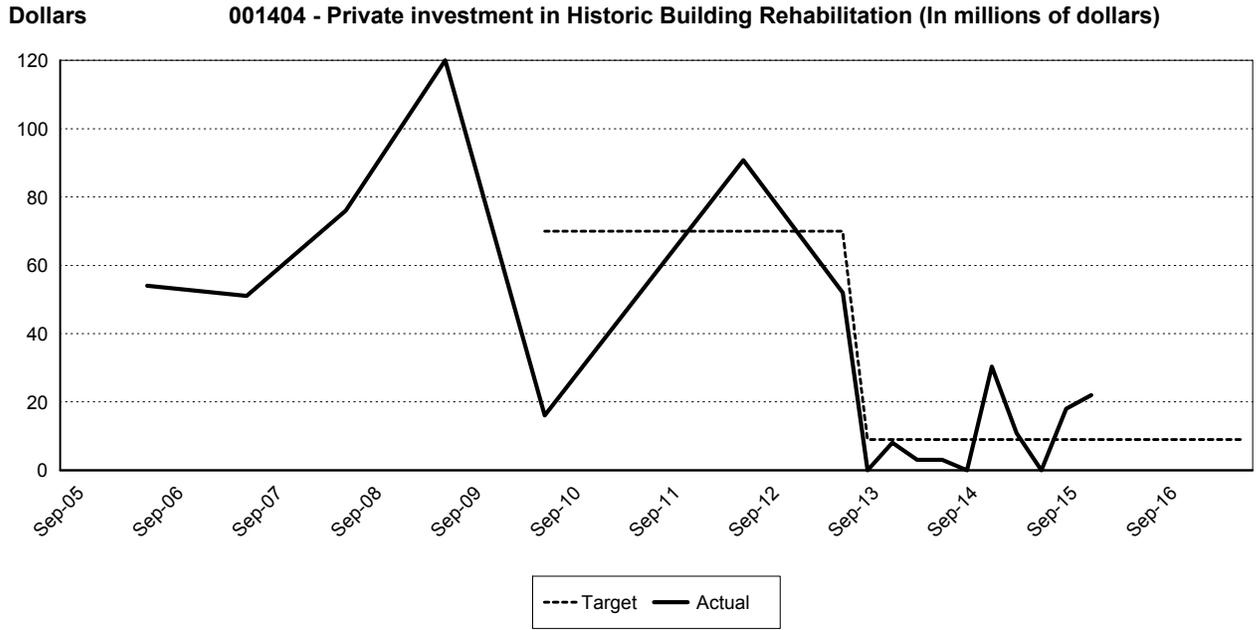
Statewide Result Area: **Prosperous Economy**  
 Statewide Strategy: **Provide stewardship of cultural and recreational assets**

**Expected Results**

The agency will increase participation in the Main Street Tax Credit Program.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

001404 Private Investment in Historic Building Rehabilitation (in millions of dollars)			
Biennium	Period	Actual	Target
2015-17	Q8		\$9
	Q7		\$9
	Q6		\$9
	Q5		\$9
	Q4		\$9
	Q3		\$9
	Q2	\$22	\$9
	Q1	\$18	\$9
	2013-15	Q8	\$0
Q7		\$10.8	\$9
Q6		\$30.3	\$9
Q5		\$0	\$9
Q4		\$3	\$9
Q3		\$3	\$9
Q2		\$8	\$9
Q1		\$0	\$9
2011-13	Q8	\$52	\$70
	Q7		
	Q6		
	Q5		
	Q4	\$90.8	\$70
	Q3		
	Q2		
	Q1		



**Grand Total**

	FY 2016	FY 2017	Biennial Total
FTE's	19.8	19.8	19.8
GFS	\$1,369,000	\$1,395,000	\$2,764,000
Other	\$1,521,000	\$1,527,000	\$3,048,000
<b>Total</b>	<b>\$2,890,000</b>	<b>\$2,922,000</b>	<b>\$5,812,000</b>

*Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity*

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	355
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM