

370 - Eastern Washington University

A002 Instruction

Eastern Washington University provides quality undergraduate and graduate students with the knowledge they need to acquire a degree, prepare for a career, and continue learning after they leave the university.

Account	FY 2016	FY 2017	Biennial Total
FTE	1,240.5	1,252.9	1,246.7
08A Education Legacy Trust Account			
08A-1 State	\$8,304,000	\$8,414,000	\$16,718,000
001 General Fund			
001-1 State	\$38,539,000	\$47,941,000	\$86,480,000
148 Institutions of Higher Education - Dedicated Local Account			
148-6 Non-Appropriated	\$29,754,000	\$30,261,000	\$60,015,000
149 Inst of HI ED-Operating Fees Acct			
149-6 Non-Appropriated	\$59,007,000	\$50,445,000	\$109,452,000

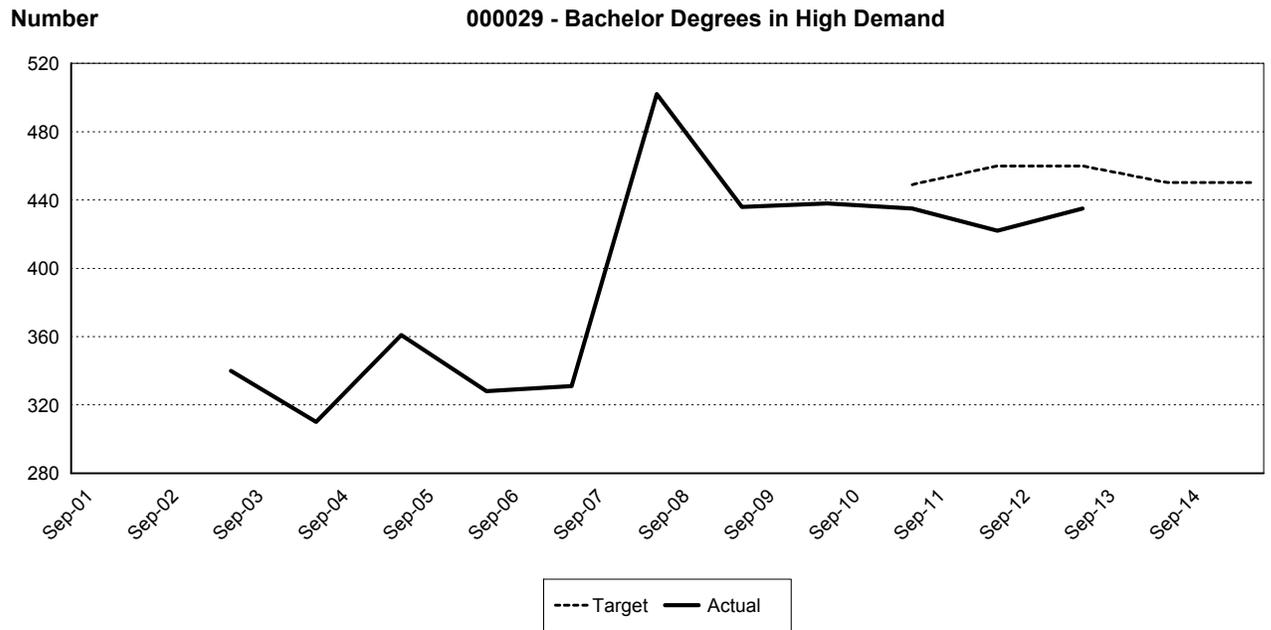
Statewide Result Area: World Class Education
Statewide Strategy: Provide convenient and efficient post-secondary education

Expected Results

Improve the value of a university education for citizens of Washington State.

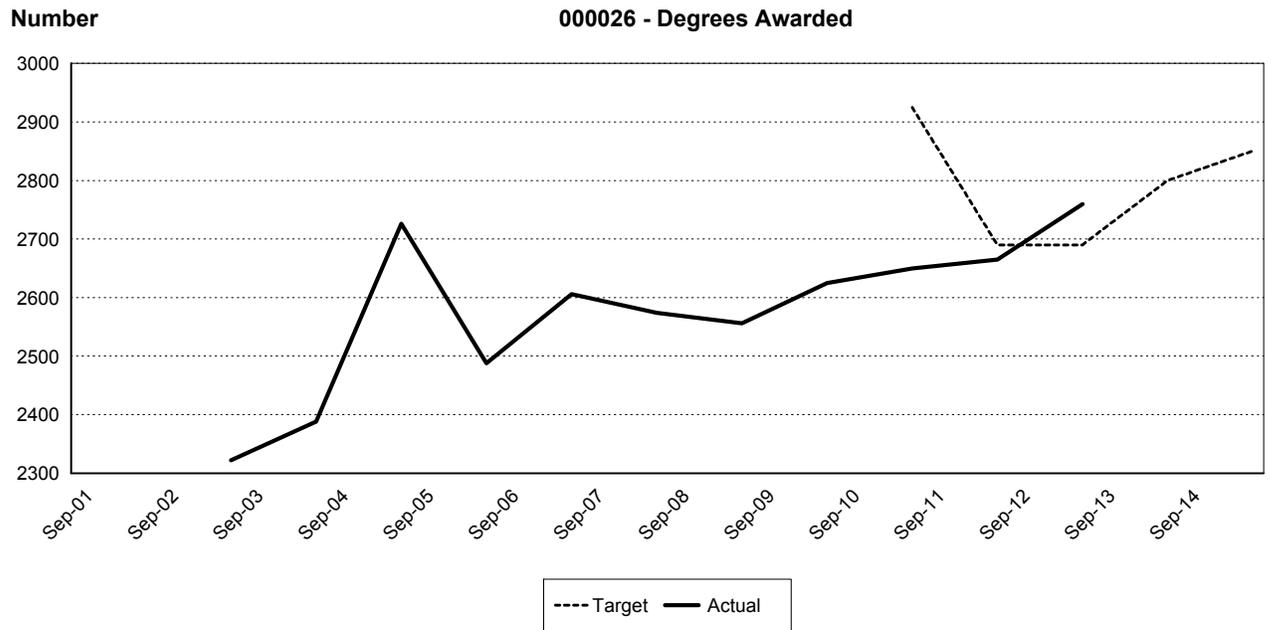
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000029 Number of degrees awarded in High Demand areas			
Biennium	Period	Actual	Target
2013-15	A3		
	A3		450
	A2		
	A2		450
	A2		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	435	460
	A2		
	A2	422	460
	A2		
	A2		
	A1		
	A1		



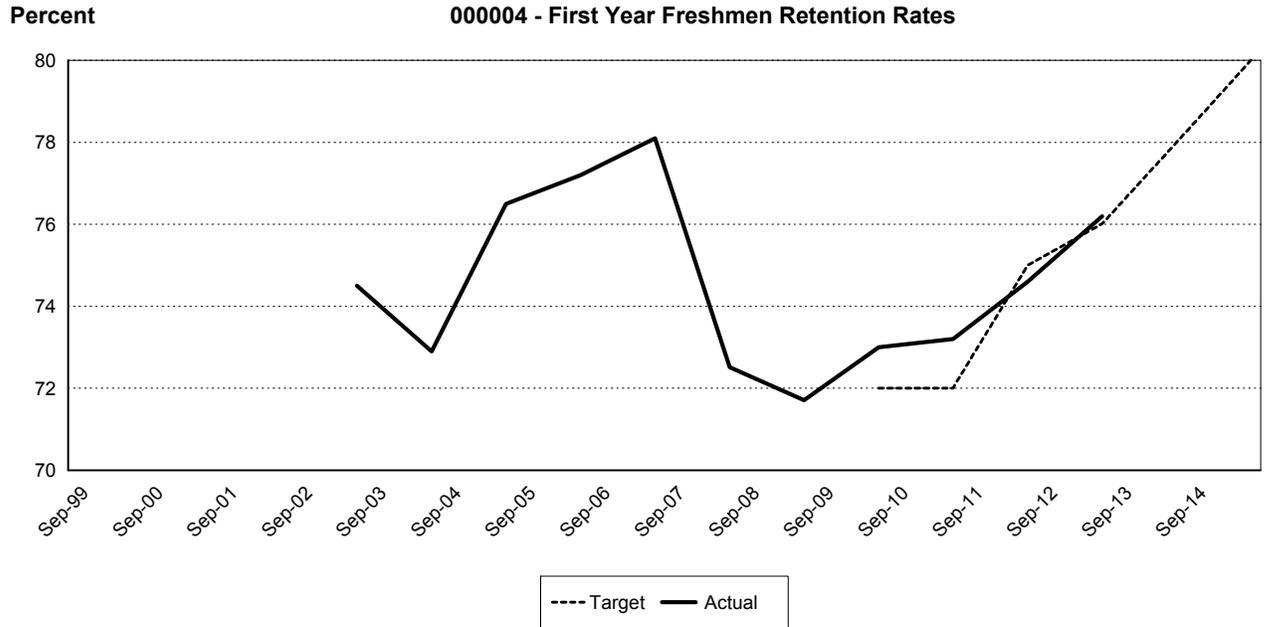
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000026 Number of both undergraduate and graduate degrees awarded			
Biennium	Period	Actual	Target
2013-15	A3		
	A3		2,850
	A2		
	A2		2,800
	A2		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	2,760	2,690
	A2		
	A2	2,665	2,690
	A2		
	A2		
	A1		
	A1		



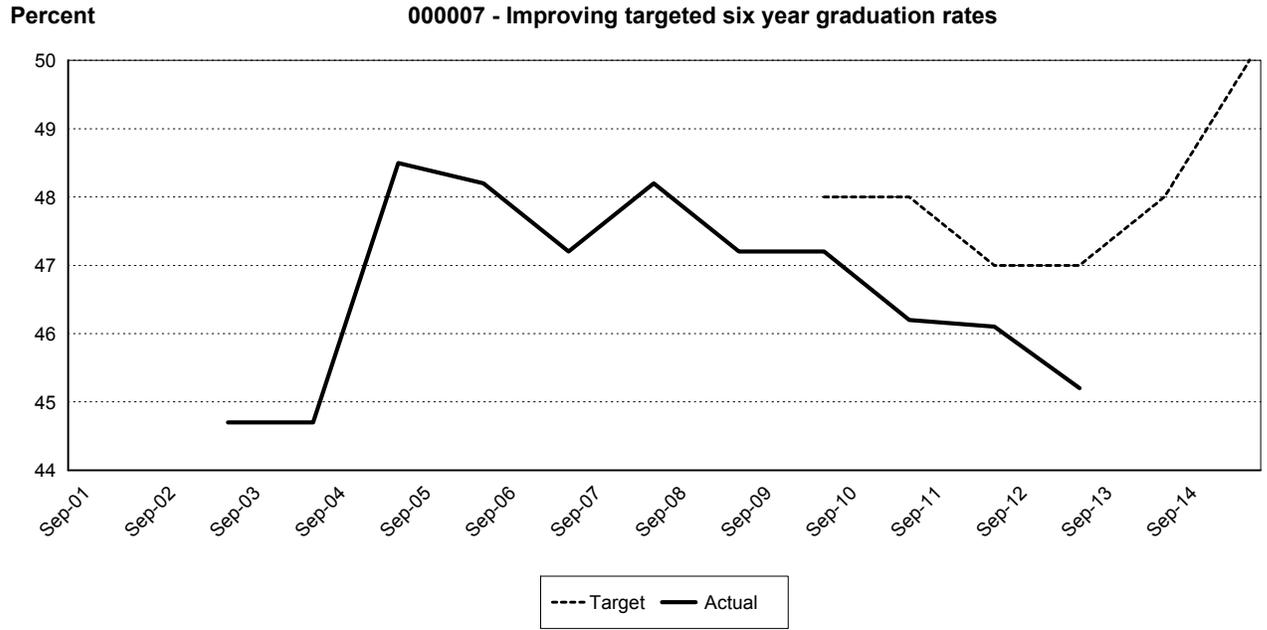
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000004 Percent of first-time, full-time Freshmen actively enrolled in a fall term who re-enroll in a subsequent fall term.			
Biennium	Period	Actual	Target
2013-15	A3		
	A3		80%
	A2		
	A2		78%
	A2		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	76.2%	76%
	A2		
	A2	74.6%	75%
	A2		
	A2		
	A1		
	A1		



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

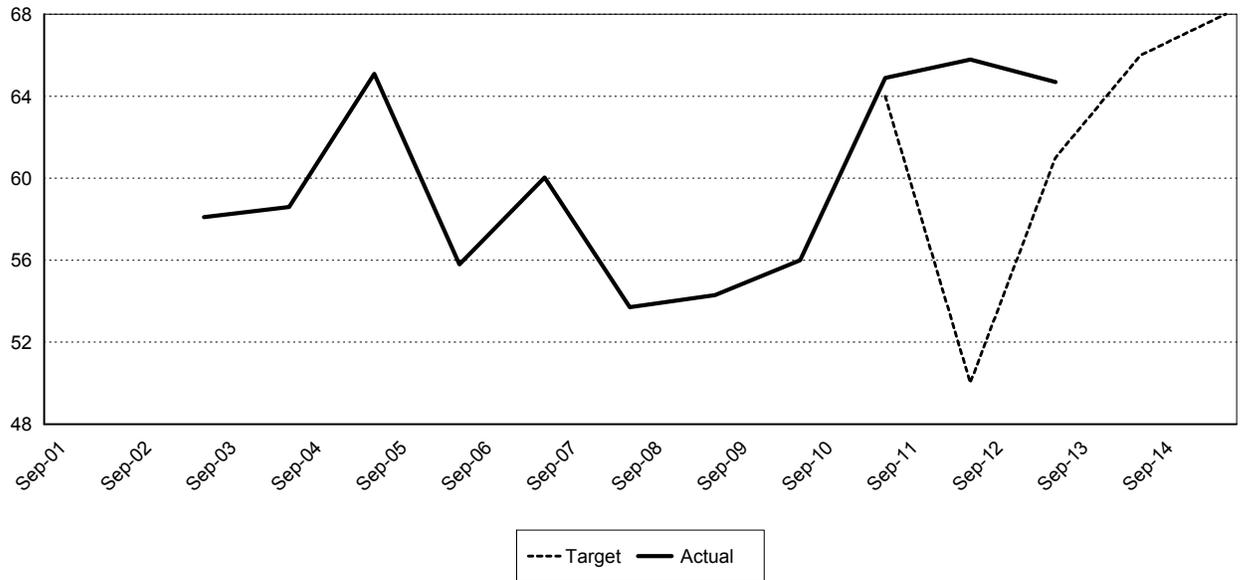
000007 Percentage of an entering cohort of first-time, full-time freshmen who graduate within 6 full academic years.			
Biennium	Period	Actual	Target
2013-15	A3		
	A3		50%
	A2		
	A2		48%
	A2		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	45.2%	47%
	A2		
	A2	46.1%	47%
	A2		
	A2		
	A1		
	A1		



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

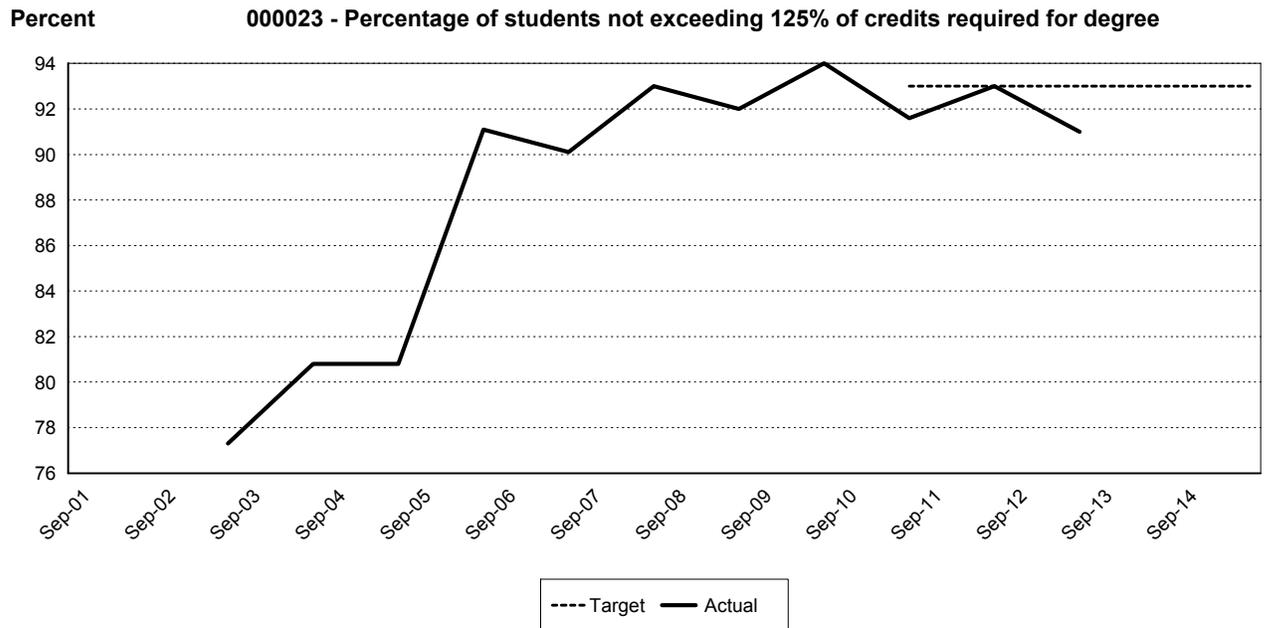
000020 Percentage of an entering cohort of transfer students with a Washington state community college AA degree who graduate within 3 full academic years.			
Biennium	Period	Actual	Target
2013-15	A3		
	A3		68%
	A2		
	A2		66%
	A2		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	64.7%	61%
	A2		
	A2	65.8%	50%
	A2		
	A2		
	A1		
	A1		

Percent 000020 - Improving targeted three year graduation rates for Washington Transfers with an AA Degree



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000023 Percentage of students in a graduating cohort who did not exceed 125% of credits required for their degree.			
Biennium	Period	Actual	Target
2013-15	A3		
	A3		93%
	A2		
	A2		93%
	A2		
	A2		
	A1		
	A1		
2011-13	A3		
	A3	91%	93%
	A2		
	A2	93%	93%
	A2		
	A2		
	A1		
	A1		



A003 Public Service

Eastern Washington University's public service activities include lectures, events, and conferences available for students, faculty, and the general public.

Account	FY 2016	FY 2017	Biennial Total
FTE	27.3	28.1	27.7
001 General Fund			
001-1 State	\$104,000	\$109,000	\$213,000
148 Institutions of Higher Education - Dedicated Local Account			
148-6 Non-Appropriated	\$1,364,000	\$1,412,000	\$2,776,000
149 Inst of HI ED-Operating Fees Acct			
149-6 Non-Appropriated	\$1,470,000	\$1,644,000	\$3,114,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Statewide Result Area: World Class Education
Statewide Strategy: Offer university services to the community

Expected Results

Improve the value of a university education for citizens of Washington State.

A004 Research

Public and private organizations may purchase or sponsor research, instruction, or consultative services from Eastern Washington University. Federal, state, local, and privately-funded research provides opportunities for faculty and students to maintain and enhance their scholarship and to provide knowledge in areas of concern to the citizens of the state. Federal, state, and local grants are included here.

Account	FY 2016	FY 2017	Biennial Total
FTE	170.1	156.9	163.5
001 General Fund			
001-1 State	\$46,000	\$48,000	\$94,000
145 Institutions of Higher Education - Grant and Contracts Account			
145-6 Non-Appropriated	\$9,203,000	\$10,383,000	\$19,586,000
148 Institutions of Higher Education - Dedicated Local Account			
148-6 Non-Appropriated	\$627,000	\$650,000	\$1,277,000
149 Inst of HI ED-Operating Fees Acct			
149-6 Non-Appropriated	\$654,000	\$731,000	\$1,385,000

Statewide Result Area: World Class Education
Statewide Strategy: Provide access to high-quality research opportunities

Expected Results

Improve the value of a university education for citizens of Washington State.

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	1,437.9	1,437.9	1,437.9
GFS	\$38,689,000	\$48,098,000	\$86,787,000
Other	\$110,383,000	\$103,940,000	\$214,323,000
Total	\$149,072,000	\$152,038,000	\$301,110,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	370
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM