

## 406 - County Road Administration Board

### A001 Technical Assistance and Management Oversight

The County Road Administration Board (CRAB) maintains the statewide inventory of county roads used as the basis for grant program eligibility and fuel tax calculations, and prepares the calculations for the annual fuel tax allocation for each county. The Board sets standards of operation for all county road agencies and enforces these standards through a system of annual reporting and site visits. It also provides technical and administrative assistance to counties, including information technology services and training. (Rural Arterial Account-State, Motor Vehicle Account-State, County Arterial Account-State)

#### Program 010 - CRAB Operating

Account	FY 2016	FY 2017	Biennial Total
FTE	7.7	7.7	7.7
<b>108 Motor Vehicle Account</b>			
108-1 State	\$1,185,000	\$1,274,000	\$2,459,000

#### Program 01C - CRAB Capital

Account	FY 2016	FY 2017	Biennial Total
<b>108 Motor Vehicle Account</b>			
108-1 State	\$5,353,000	\$5,353,000	\$10,706,000

**Statewide Result Area:** Prosperous Economy

**Statewide Strategy:** Effective transportation system governance and management

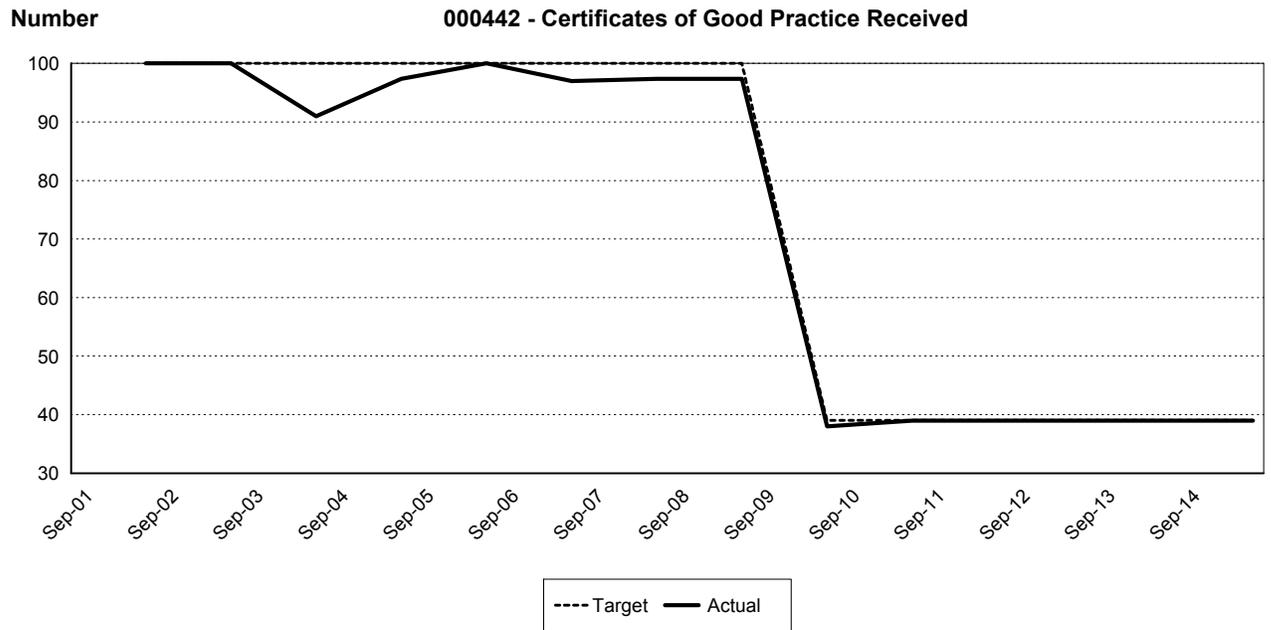
#### Expected Results

The result of regulation, research, and oversight has been, and should continue to be, accountability among the counties and from them to the Legislature and the public; credibility of reported data through centralized reporting; and effective, efficient, professional administration of county road resources and a centralized location of data from thirty-nine counties; an achieved economy of scale realized across thirty-nine road departments.

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000442 Number of counties earning Certificates of Good Practice based on review of compliance with the CRAB Standards of Good Practice.			
Biennium	Period	Actual	Target
2013-15	Q8	39	39
	Q7		
	Q6		
	Q5		
	Q4	39	39
	Q3		
	Q2		
	Q1		
2011-13	Q8	39	39
	Q7		
	Q6		
	Q5		
	Q4	39	39
	Q3		
	Q2		
	Q1		

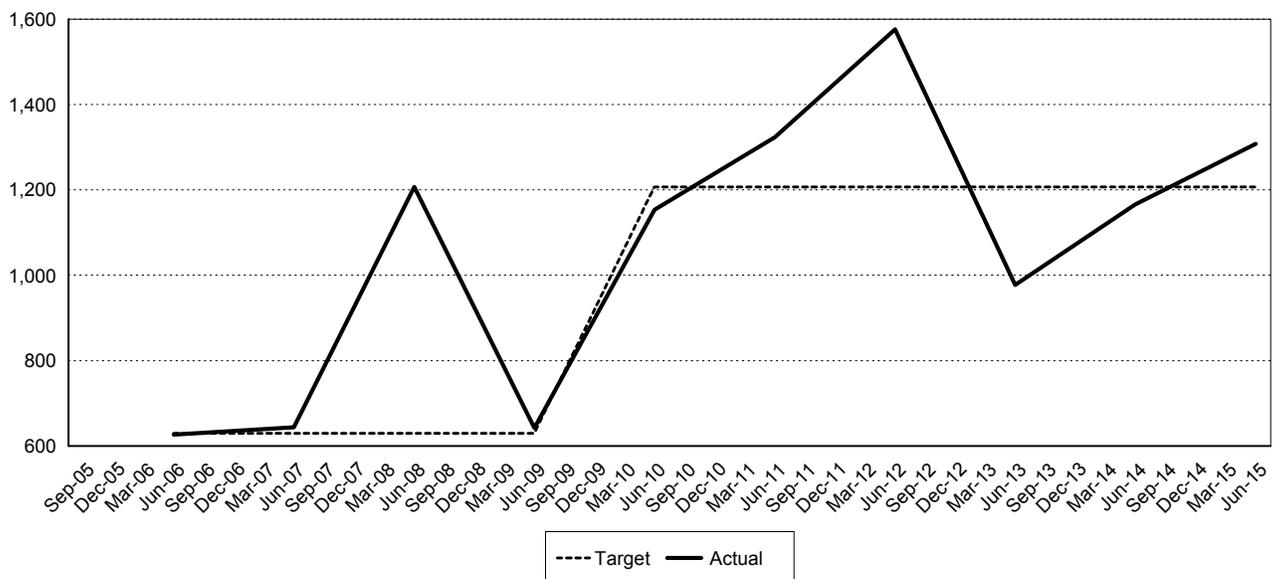
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000671 Number of person-days of training/consulting provided to county personnel by CRAB staff on County Engineer duties and responsibilities, Engineering Design Systems and Transportation Management Systems (Mobility).			
Biennium	Period	Actual	Target
2013-15	Q8	1,308	1,207
	Q7		
	Q6		
	Q5		
	Q4	1,166	1,207
	Q3		
	Q2		
	Q1		
2011-13	Q8	977	1,207
	Q7		
	Q6		
	Q5		
	Q4	1,576	1,207
	Q3		
	Q2		
	Q1		

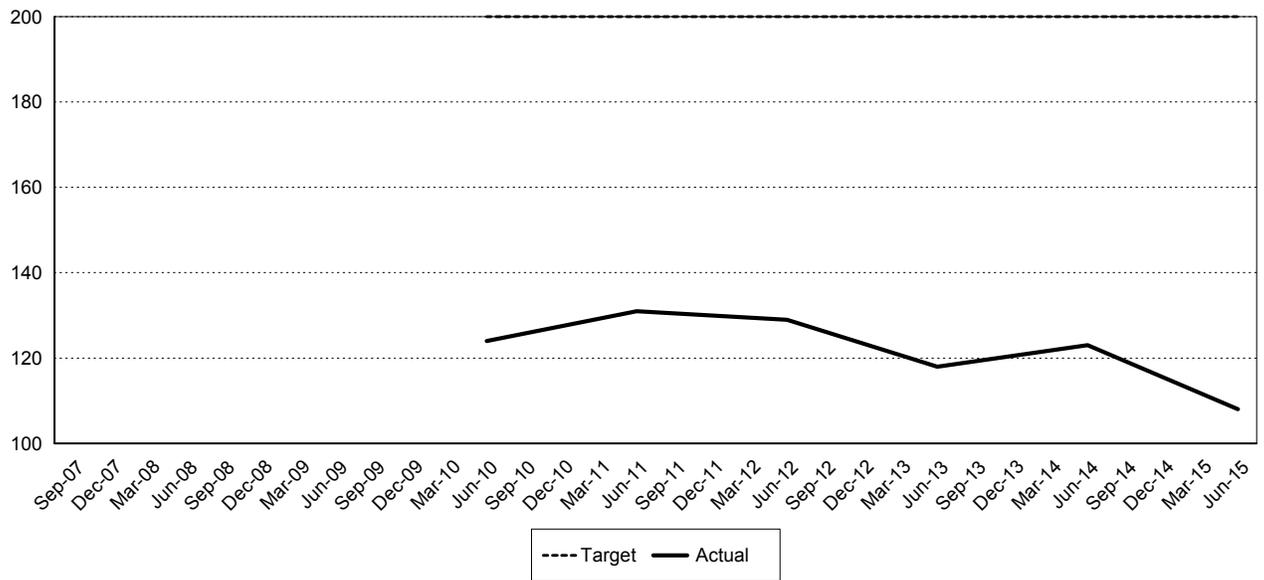
Number 000671 - Number of person-days of training/consulting provided to county personnel by CRAB



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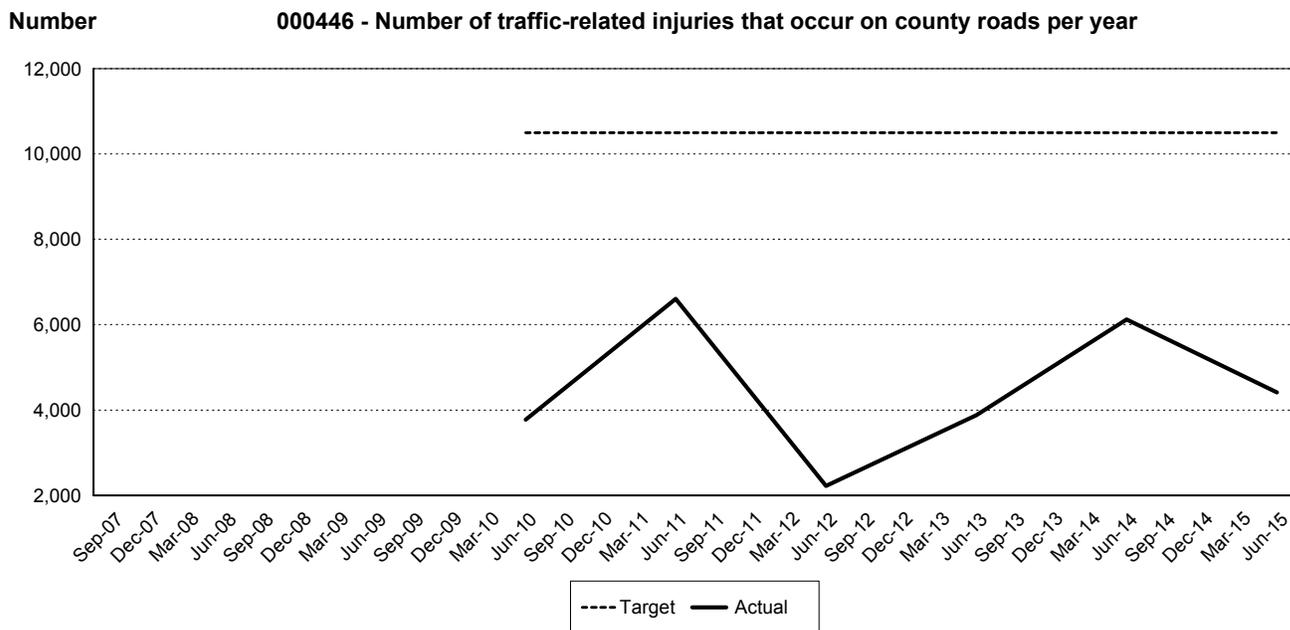
000445 Number of traffic fatalities that occur on county roads per year			
Biennium	Period	Actual	Target
2013-15	Q8	108	200
	Q7		
	Q6		
	Q5		
	Q4	123	200
	Q3		
	Q2		
	Q1		
2011-13	Q8	118	200
	Q7		
	Q6		
	Q5		
	Q4	129	200
	Q3		
	Q2		
	Q1		

Number 000445 - Number of traffic fatalities that occur on county roads per year



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000446 Number of traffic-related injuries that occur on county roads per year			
Biennium	Period	Actual	Target
2013-15	Q8	4,414	10,500
	Q7		
	Q6		
	Q5		
	Q4	6,119	10,500
	Q3		
	Q2		
	Q1		
2011-13	Q8	3,882	10,500
	Q7		
	Q6		
	Q5		
	Q4	2,226	10,500
	Q3		
	Q2		
	Q1		



**A002 Rural Arterial Program**

Rural Arterial Account monies are distributed to the counties in the form of project grants to improve rural arterial and collector roads and to provide transportation engineering assistance. Counties compete regionally for these construction dollars by submitting projects which are then rated by CRAB staff against objective criteria established for each region.

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**Program 010 - CRAB Operating**

Account	FY 2016	FY 2017	Biennial Total
FTE	4.5	4.5	4.5
<b>102 Rural Arterial Trust Account</b>			
102-1 State	\$486,000	\$514,000	\$1,000,000

**Program 01C - CRAB Capital**

Account	FY 2016	FY 2017	Biennial Total
<b>102 Rural Arterial Trust Account</b>			
102-1 State	\$23,362,000	\$32,732,000	\$56,094,000

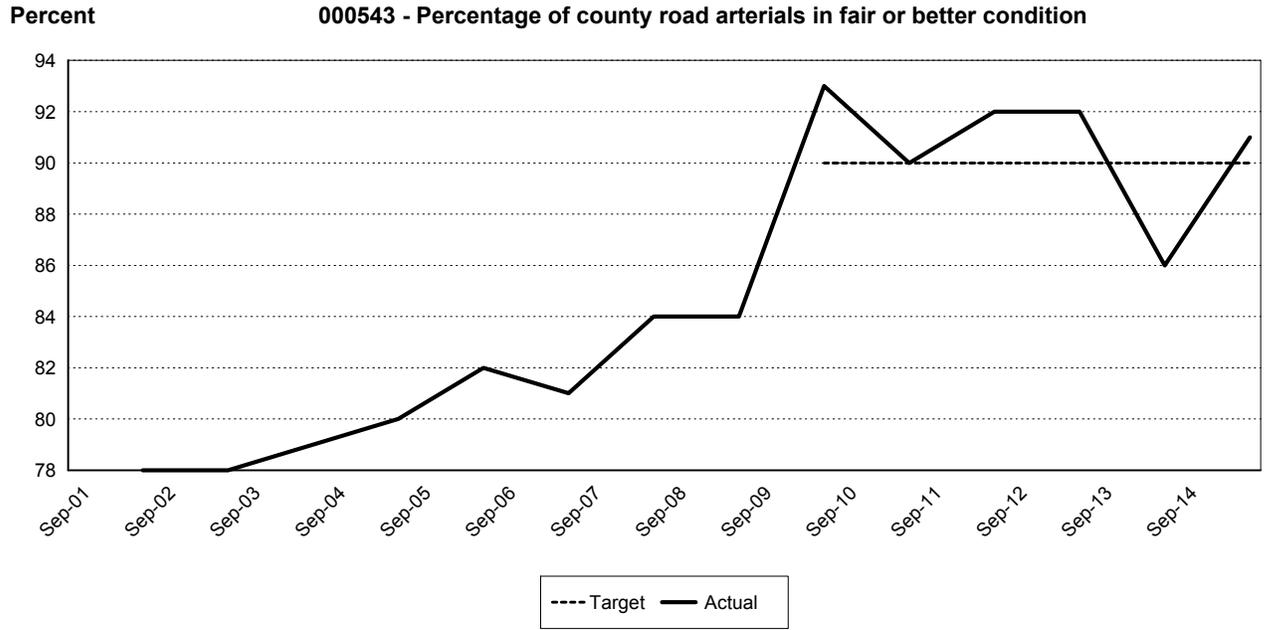
**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

The Rural Arterial Program successfully targets freight and safety issues on a regional basis. Competition within regions should ensure that only priority projects are constructed. CRAB staff remain in close communication with each county to make sure the program continues to be both responsive to individual counties' needs and effective in dealing with county freight and safety issues.

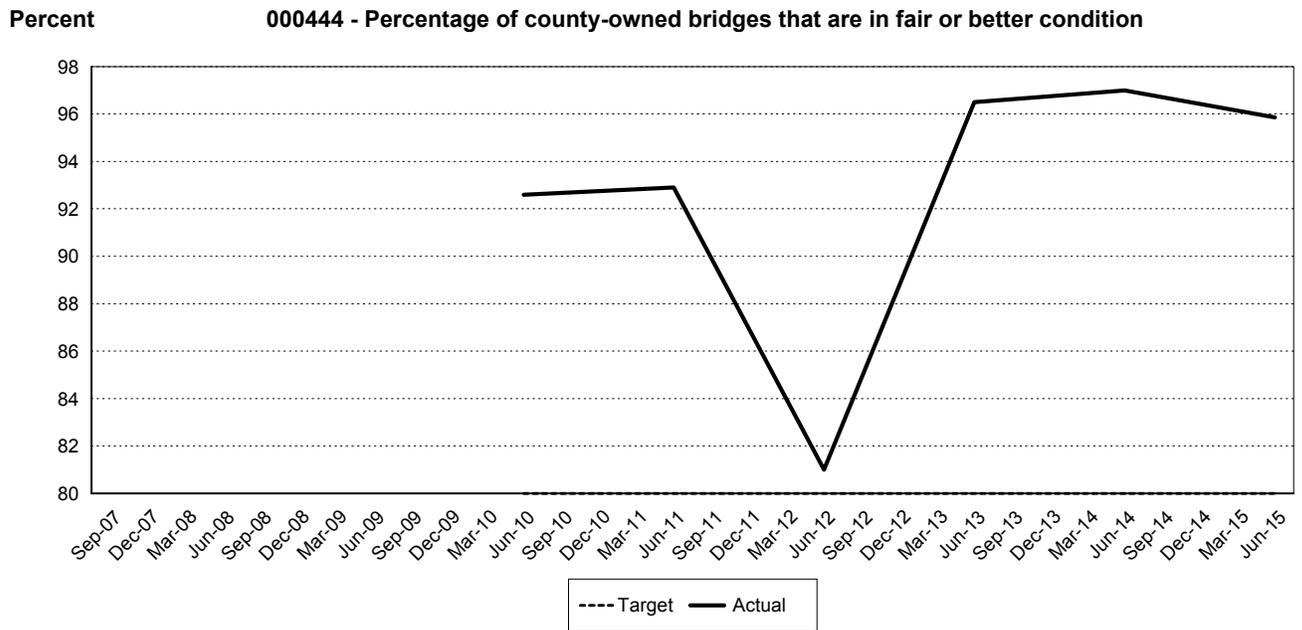
000543 Percent of county owned arterials in fair or better condition.			
Biennium	Period	Actual	Target
2013-15	Q8	91%	90%
	Q7		
	Q6		
	Q5		
	Q4	86%	90%
	Q3		
	Q2		
	Q1		
2011-13	Q8	92%	90%
	Q7		
	Q6		
	Q5		
	Q4	92%	90%
	Q3		
	Q2		
	Q1		

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Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000444 Percentage of county-owned bridges that are in fair or better condition.			
Biennium	Period	Actual	Target
2013-15	Q8	95.86%	80%
	Q7		
	Q6		
	Q5		
	Q4	97%	80%
	Q3		
	Q2		
	Q1		
2011-13	Q8	96.5%	80%
	Q7		
	Q6		
	Q5		
	Q4	81%	80%
	Q3		
	Q2		
	Q1		



### A003 County Arterial Preservation Program

Grants are awarded based upon each county’s total arterial lane miles as certified by the county road log at CRAB. To remain eligible for this program, each county must certify to CRAB’s satisfaction that a pavement management system is in use which meets or exceeds the board’s standards.

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**Program 010 - CRAB Operating**

Account	FY 2016	FY 2017	Biennial Total
FTE	5.0	5.0	5.0
<b>186 County Arterial Preservation Account</b>			
186-1 State	\$753,000	\$765,000	\$1,518,000

**Program 01C - CRAB Capital**

Account	FY 2016	FY 2017	Biennial Total
<b>186 County Arterial Preservation Account</b>			
186-1 State	\$16,310,000	\$16,034,000	\$32,344,000

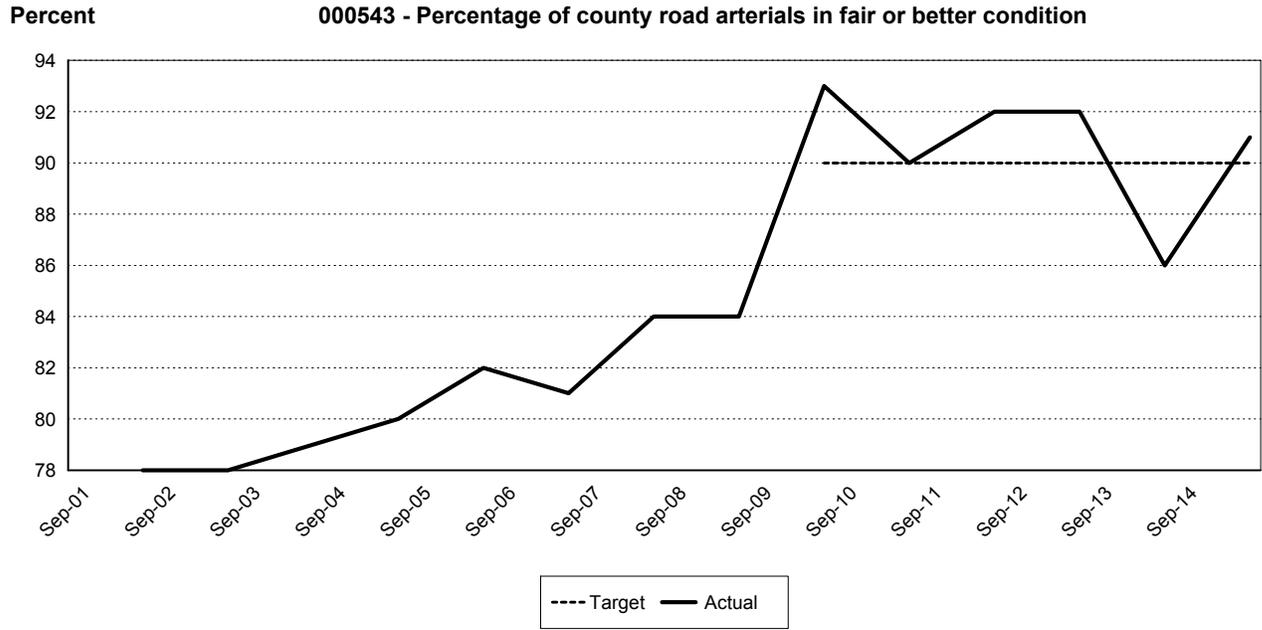
**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

CAPA provides a regular and dedicated resource for the purpose of county arterial preservation. By calculating the distribution on the basis of a certified road log, the result should be an accurate and current assessment of individual county arterial preservation need, as well as an equitable distribution among the counties. The requirement of pavement management systems within each county continues to ensure that every county is a part of a statewide stewardship effort to maintain the existing infrastructure investment.

000543 Percent of county owned arterials in fair or better condition.			
Biennium	Period	Actual	Target
2013-15	Q8	91%	90%
	Q7		
	Q6		
	Q5		
	Q4	86%	90%
	Q3		
	Q2		
	Q1		
2011-13	Q8	92%	90%
	Q7		
	Q6		
	Q5		
	Q4	92%	90%
	Q3		
	Q2		
	Q1		

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**Grand Total**

	FY 2016	FY 2017	Biennial Total
FTE's	17.2	17.2	17.2
GFS	\$0	\$0	\$0
Other	\$47,449,000	\$56,672,000	\$104,121,000
<b>Total</b>	<b>\$47,449,000</b>	<b>\$56,672,000</b>	<b>\$104,121,000</b>

*Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity*

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	406
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM