

## 407 - Transportation Improvement Board

### A001 Urban Arterial Program

This program awards grants through a competitive process to counties with urban areas, cities and towns within an urban area, and cities with a population of 5,000 or greater. Project selection criteria include safety, mobility, physical condition, economic development, sustainability, and constructability. (Fund 144 Transportation Improvement Account-State)

#### Program 01C - TIB Capital

Account	FY 2016	FY 2017	Biennial Total
<b>144 Transportation Improvement Account</b>			
144-1 State	\$96,726,000	\$96,726,000	\$193,452,000

**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

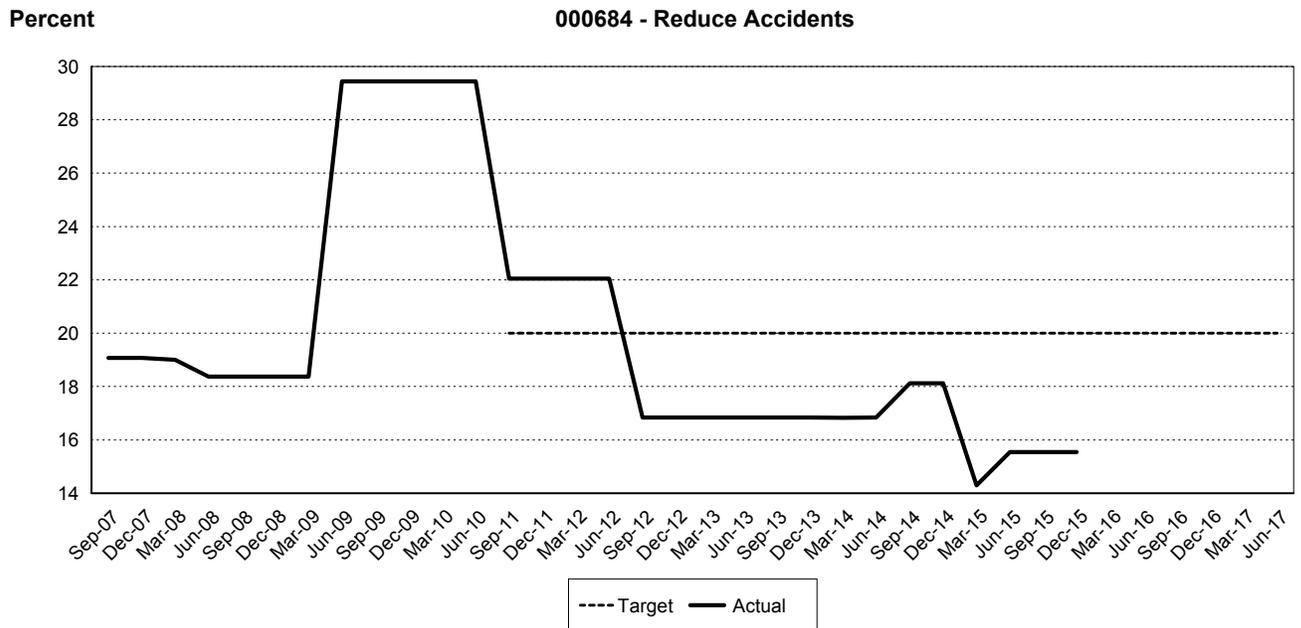
#### Expected Results

Reduce congestion and improve safety in urban areas.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000684 Percentage of accidents two years after construction compared to two years before construction. Target is 20% reduction. This is linked to Urban Arterial Program, Activity A001.				
Biennium	Period	Ratio	Actual	Target
2015-17	Q8	/		20%
	Q7	/		20%
	Q6	/		20%
	Q5	/		20%
	Q4	/		20%
	Q3	/		20%
	Q2	15.55 / 1	15.55%	20%
	Q1	15.55 / 1	15.55%	20%
2013-15	Q8	15.55 / 1	15.55%	20%
	Q7	14.3 / 1	14.3%	20%
	Q6	18.12 / 1	18.12%	20%
	Q5	18.12 / 1	18.12%	20%
	Q4	16.84 / 1	16.84%	20%
	Q3	16.83 / 1	16.83%	20%
	Q2	16.84 / 1	16.84%	20%
	Q1	/		20%
2011-13	Q8	16.84 / 1	16.84%	20%
	Q7	16.84 / 1	16.84%	20%
	Q6	16.84 / 1	16.84%	20%
	Q5	16.84 / 1	16.84%	20%
	Q4	22.05 / 1	22.05%	20%
	Q3	22.05 / 1	22.05%	20%
	Q2	22.05 / 1	22.05%	20%
	Q1	22.05 / 1	22.05%	20%

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### A003 Sidewalk Program

This program provides funding for pedestrian projects, and is available to small city and urban agencies through a competitive grant process. Selection criteria include safety, pedestrian access, and local support. (Fund 112 Urban Arterial Trust Account-State)

#### Program 01C - TIB Capital

Account	FY 2016	FY 2017	Biennial Total
<b>218 Multimodal Transportation Account</b>			
218-1 State	\$1,657,000	\$1,657,000	\$3,314,000
<b>144 Transportation Improvement Account</b>			
144-1 State	\$7,950,000	\$7,950,000	\$15,900,000

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Manage mobility system demand and maximize operations**

#### Expected Results

Improve pedestrian safety and access in urban and rural areas.

### A004 Program Support

This activity provides for the administration of the Transportation Improvement Board’s six programs. (Fund 144 Transportation Improvement Account State)

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

**Program 010 - Transportation Improvement Board Operating**

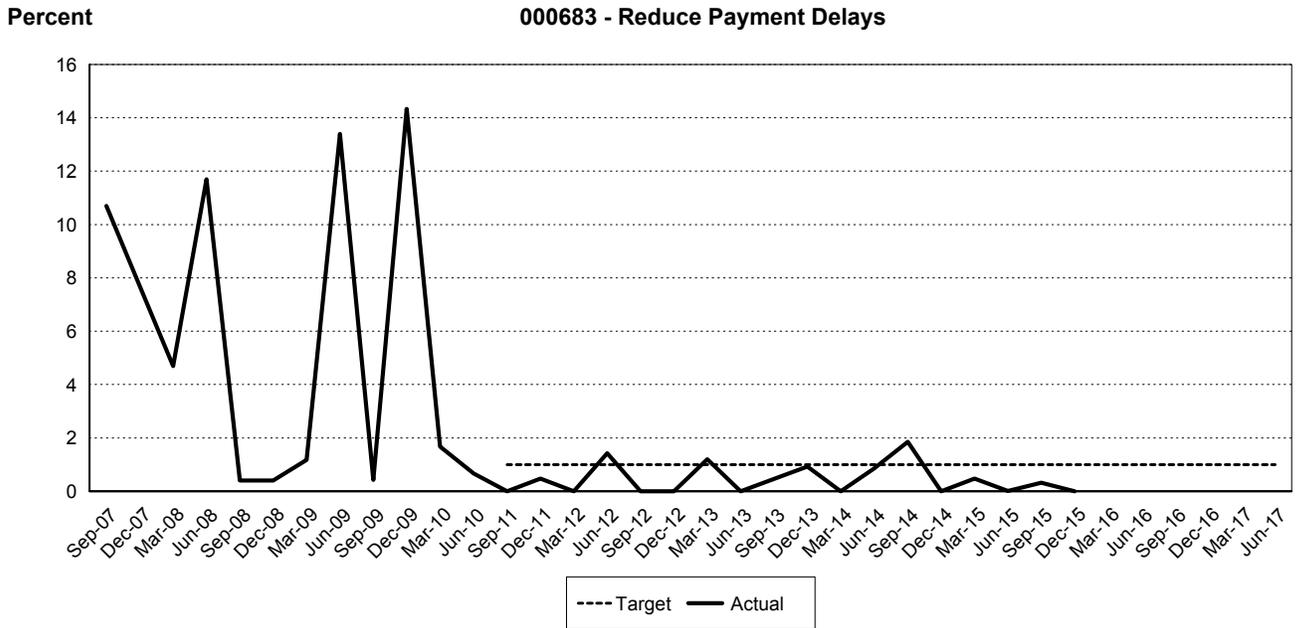
Account	FY 2016	FY 2017	Biennial Total
FTE	15.9	15.9	15.9
<b>144 Transportation Improvement Account</b>			
144-1 State	\$2,008,000	\$2,055,000	\$4,063,000

**Statewide Result Area: Prosperous Economy**  
**Statewide Strategy: Preserve and maintain state, regional and local transportation systems**

**Expected Results**

000683 Reducing the percentage of payments made outside the control limits. For urban agencies the control limit is 39 days and for small cities it is 21 days. The target is 1%. This is linked to the Small City Arterial Program, Activity A005.				
Biennium	Period	Ratio	Actual	Target
2015-17	Q8	/		1%
	Q7	/		1%
	Q6	/		1%
	Q5	/		1%
	Q4	/		1%
	Q3	/		1%
	Q2	0 / 1	0%	1%
	Q1	0.32 / 1	0.32%	1%
2013-15	Q8	0.01 / 1	0.01%	1%
	Q7	0.47 / 1	0.47%	1%
	Q6	0 / 1	0%	1%
	Q5	1.85 / 1	1.85%	1%
	Q4	0.86 / 1	0.86%	1%
	Q3	0 / 1	0%	1%
	Q2	0.93 / 1	0.93%	1%
	Q1	/		1%
2011-13	Q8	0 / 1	0%	1%
	Q7	1.2 / 1	1.2%	1%
	Q6	0 / 1	0%	1%
	Q5	0 / 1	0%	1%
	Q4	1.42 / 1	1.42%	1%
	Q3	0 / 1	0%	1%
	Q2	0.47 / 1	0.47%	1%
	Q1	0 / 1	0%	1%

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**A005 Small City Arterial Program**

This program provides funding through a competitive process to preserve and improve the arterial roadway system in cities and towns with a population less than 5,000. Project selection criteria include safety, pavement condition, and local support. (Fund 112 Urban Arterial Trust Account-State)

*Program 01C - TIB Capital*

Account	FY 2016	FY 2017	Biennial Total
<b>144 Transportation Improvement Account</b>			
144-1 State	\$13,564,000	\$13,564,000	\$27,128,000

**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

Improve poor roadway conditions in cities with a population less than 5,000.

**A007 Small City Preservation Program**

This program provides funding for chip seal and overlay of existing pavement and associated sidewalk maintenance in incorporated cities with populations less than 5,000. Project selection criteria include pavement condition, roadway width, roadway loading, and sidewalk maintenance. (Fund 08M Small City Pavement and Sidewalk Account-State and 106 Highway Safety Account-State)

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

**Program 01C - TIB Capital**

Account	FY 2016	FY 2017	Biennial Total
<b>106 Highway Safety Account</b>			
106-1 State	\$500,000	\$500,000	\$1,000,000
<b>08M Small City Pavement and Sidewalk Account</b>			
08M-1 State	\$2,151,000	\$2,151,000	\$4,302,000
<b>144 Transportation Improvement Account</b>			
144-1 State	\$1,094,000	\$1,094,000	\$2,188,000

**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

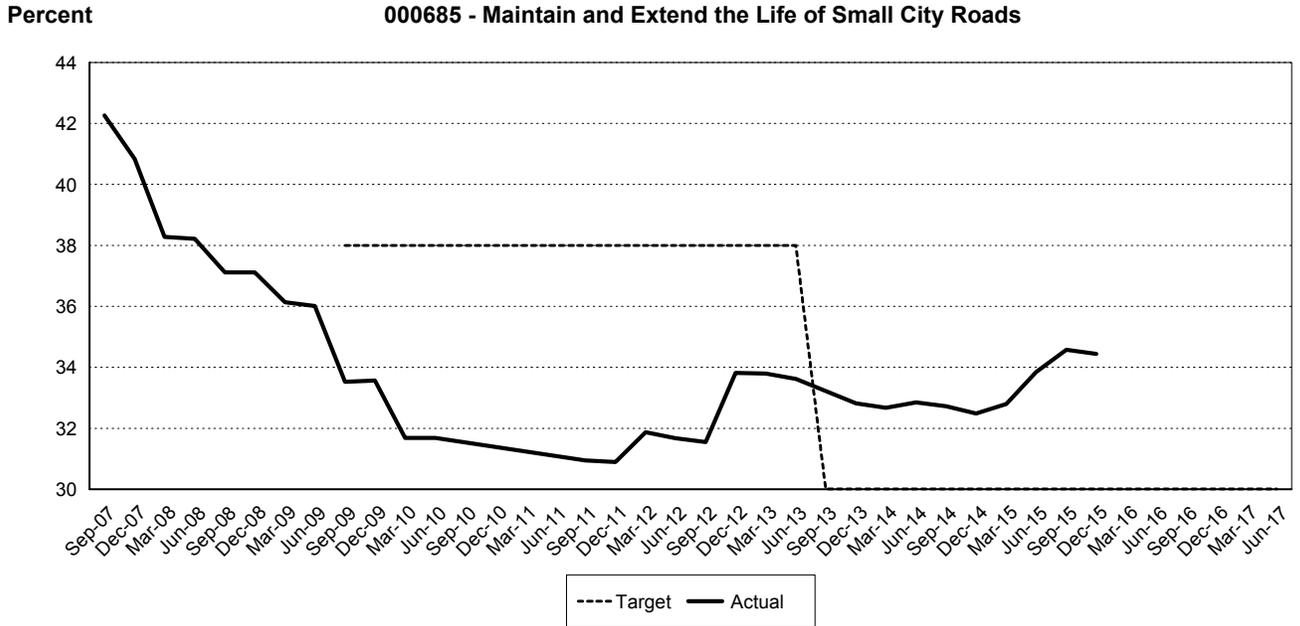
**Expected Results**

Improve safety and poor pavement conditions in cities with a population less than 5,000.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000685 Target is to decrease to 30% the number of lane miles in need of maintenance. This is linked to the Small City Pavement Preservation Program, Activity A007.			
Biennium	Period	Actual	Target
2015-17	Q8		30%
	Q7		30%
	Q6		30%
	Q5		30%
	Q4		30%
	Q3		30%
	Q2	34.44%	30%
	Q1	34.58%	30%
2013-15	Q8	33.85%	30%
	Q7	32.8%	30%
	Q6	32.48%	30%
	Q5	32.72%	30%
	Q4	32.85%	30%
	Q3	32.67%	30%
	Q2	32.82%	30%
	Q1		30%
2011-13	Q8	33.62%	38%
	Q7	33.79%	38%
	Q6	33.82%	38%
	Q5	31.55%	38%
	Q4	31.67%	38%
	Q3	31.87%	38%
	Q2	30.89%	38%
	Q1	30.95%	38%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



**A008 Arterial Preservation Program**

This program provides funding for cities with low assessed valuation to help repair and maintain the arterial road system. Project selection criteria include pavement condition, route classification, existing sidewalk, and frequency of prior funding for this program. (Fund 144 Transportation Improvement Account–State and 106 Highway Safety Account–State)

*Program 01C - TIB Capital*

Account	FY 2016	FY 2017	Biennial Total
<b>106 Highway Safety Account</b>			
106-1 State	\$1,500,000	\$1,500,000	\$3,000,000
<b>144 Transportation Improvement Account</b>			
144-1 State	\$5,660,000	\$5,660,000	\$11,320,000

**Statewide Result Area:** Prosperous Economy  
**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems

**Expected Results**

Improve poor roadway conditions in low tax-base cities with a population greater than 5,000.

**A010 LED Streetlight Program**

This program provides funding for streetlight replacement in low tax-base cities. Project selection criteria include leveraging other funds, potential savings, and owner/operating provider readiness (PUD, electric utility, city, etc.) (Fund 106 Highway Safety Account–State)



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**Grand Total**

	FY 2016	FY 2017	Biennial Total
FTE's	15.9	15.9	15.9
GFS	\$0	\$0	\$0
Other	\$135,810,000	\$135,857,000	\$271,667,000
<b>Total</b>	<b>\$135,810,000</b>	<b>\$135,857,000</b>	<b>\$271,667,000</b>

*Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity*

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	407
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM