

411 - Freight Mobility Strategic Invest

A001 Policy Development and Implementation

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state. Part of this activity involves ongoing, predictable funding that is dedicated to building FMSIB projects.

Program 010 - Freight Mobility Strategic Investment Board Operating

Account	FY 2016	FY 2017	Biennial Total
FTE	0.6	0.6	0.6
108 Motor Vehicle Account			
108-1 State	\$155,000	\$152,000	\$307,000

Program 01C - Freight Mobility Strategic Investment Board Capital

Account	FY 2016	FY 2017	Biennial Total
09E Freight Mobility Investment Account			
09E-1 State	\$7,016,000	\$6,201,000	\$13,217,000
11E Freight Mobility Multimodal Account			
11E-1 State	\$5,929,000	\$5,930,000	\$11,859,000
11E-7 Private/Local	\$0	\$1,320,000	\$1,320,000
11E Account Total	\$5,929,000	\$7,250,000	\$13,179,000
106 Highway Safety Account			
106-1 State	\$1,382,000	\$1,383,000	\$2,765,000
108 Motor Vehicle Account			
108-1 State	\$0	\$83,000	\$83,000
108-2 Federal	\$1,625,000	\$1,625,000	\$3,250,000
108 Account Total	\$1,625,000	\$1,708,000	\$3,333,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Enhance mobility system quality and service

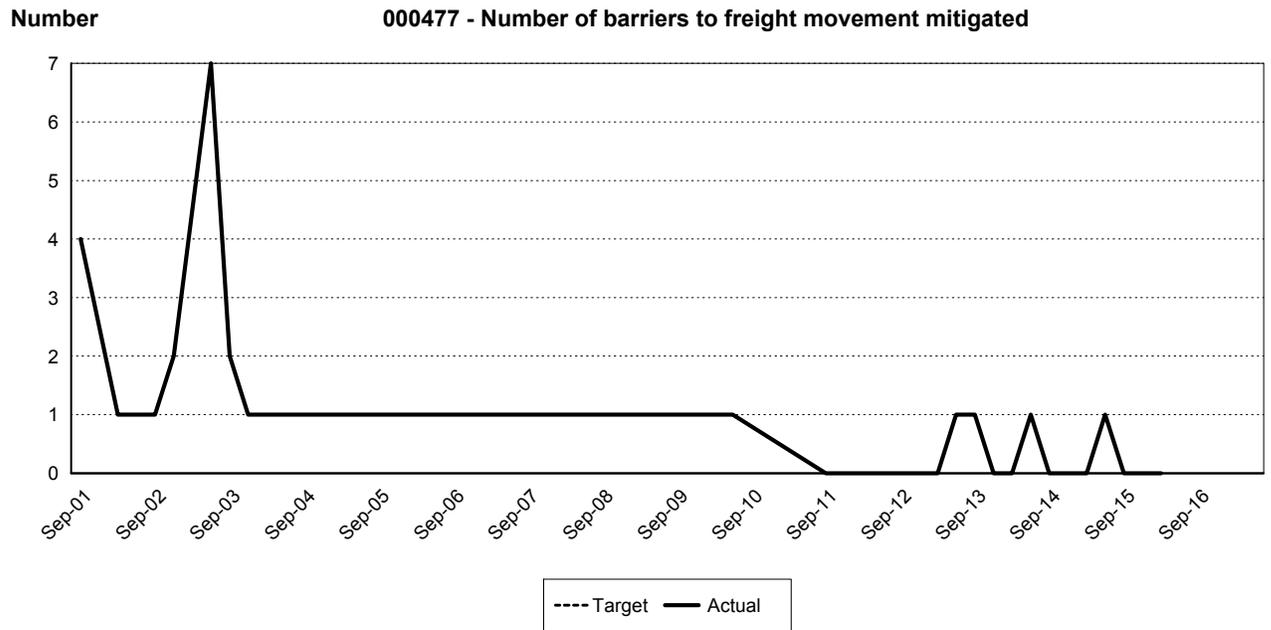
Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000477 Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	0	
	Q2	0	
	Q1	0	
2013-15	Q8	1	
	Q7	0	
	Q6	0	
	Q5	0	
	Q4	1	
	Q3	0	
	Q2	0	
	Q1	1	
2011-13	Q8	1	
	Q7	0	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

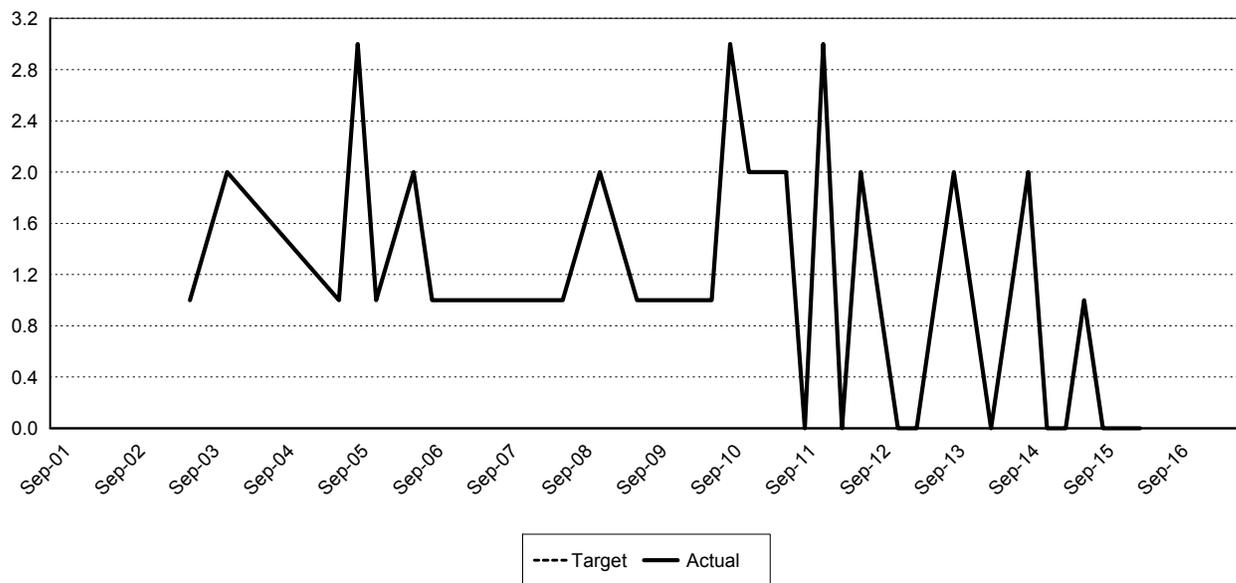


Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000482 Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	0	
	Q2	0	
	Q1	0	
2013-15	Q8	1	
	Q7	0	
	Q6	0	
	Q5	2	
	Q4	1	
	Q3	0	
	Q2	1	
	Q1	2	
2011-13	Q8	1	
	Q7	0	
	Q6	0	
	Q5	1	
	Q4	2	
	Q3	0	
	Q2	3	
	Q1	0	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number **000482 - Number of barriers to freight movement mitigated by removal of chokepoints**



A002 Partnering Coordination

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Program 010 - Freight Mobility Strategic Investment Board Operating

Account	FY 2016	FY 2017	Biennial Total
FTE	0.7	0.7	0.7
108 Motor Vehicle Account			
108-1 State	\$180,000	\$179,000	\$359,000

Statewide Result Area: **Prosperous Economy**
 Statewide Strategy: **Enhance mobility system quality and service**

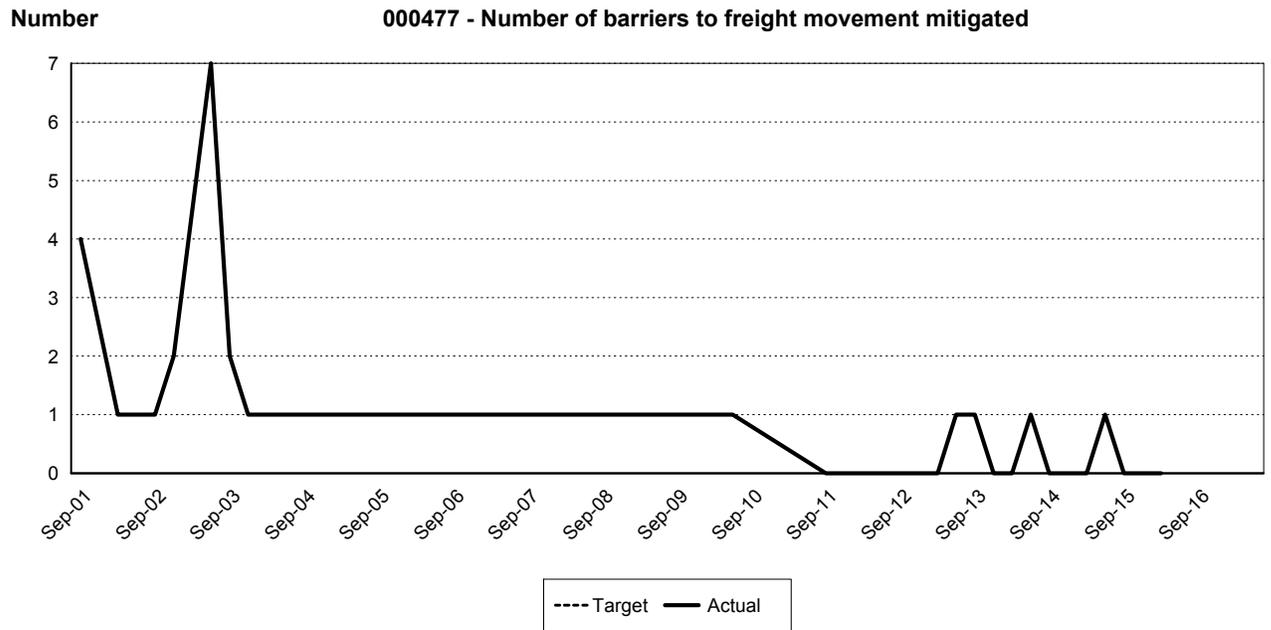
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Expected Results

The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

000477 Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	0	
	Q2	0	
	Q1	0	
2013-15	Q8	1	
	Q7	0	
	Q6	0	
	Q5	0	
	Q4	1	
	Q3	0	
	Q2	0	
	Q1	1	
2011-13	Q8	1	
	Q7	0	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

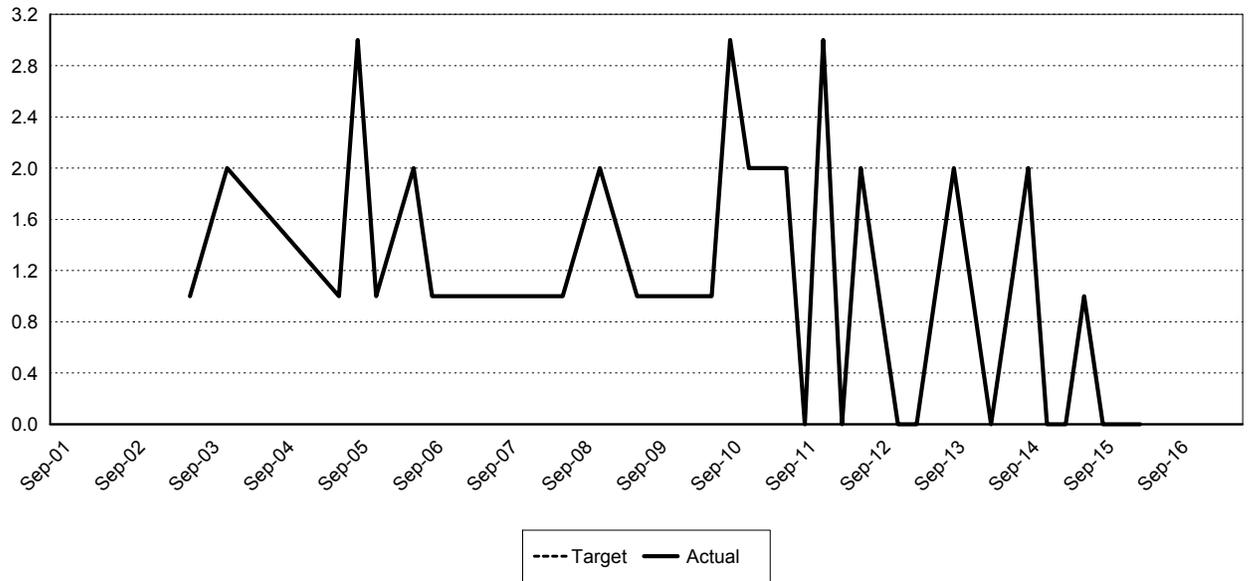


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Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	0	
	Q2	0	
	Q1	0	
2013-15	Q8	1	
	Q7	0	
	Q6	0	
	Q5	2	
	Q4	1	
	Q3	0	
	Q2	1	
	Q1	2	
2011-13	Q8	1	
	Q7	0	
	Q6	0	
	Q5	1	
	Q4	2	
	Q3	0	
	Q2	3	
	Q1	0	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

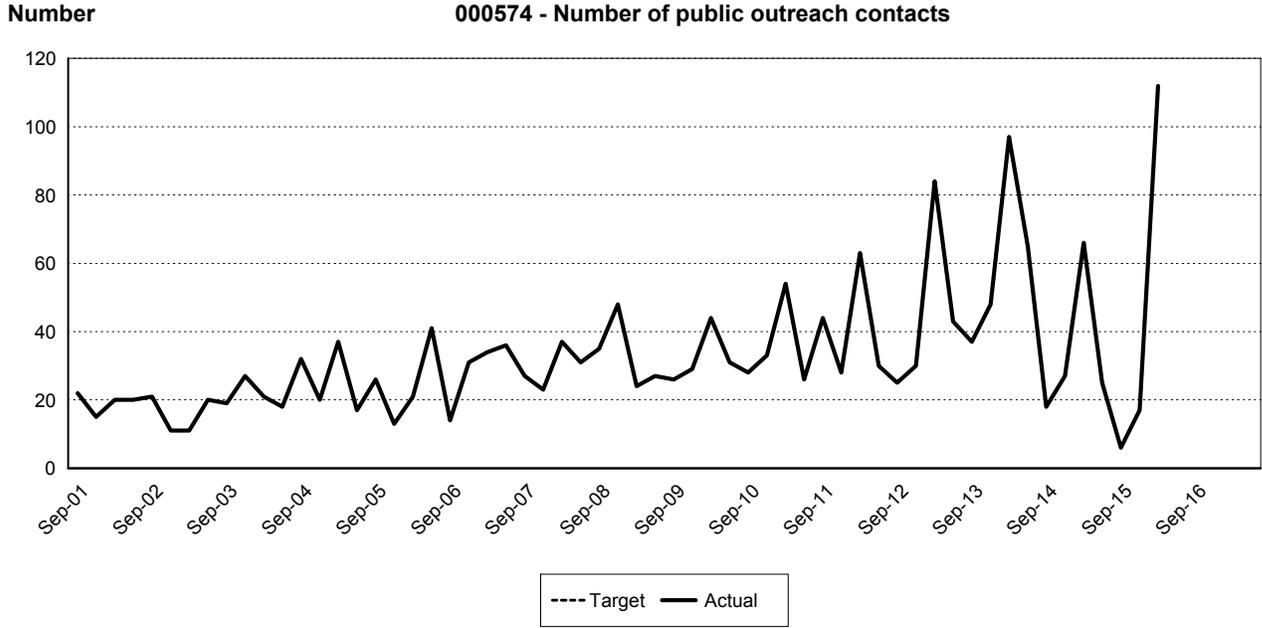
Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000574 Number of public outreach contacts.			
Biennium	Period	Actual	Target
2015-17	Q8		
	Q7		
	Q6		
	Q5		
	Q4		
	Q3	112	
	Q2	17	
	Q1	6	
2013-15	Q8	25	
	Q7	66	
	Q6	27	
	Q5	18	
	Q4	65	
	Q3	97	
	Q2	48	
	Q1	37	
2011-13	Q8	43	
	Q7	84	
	Q6	30	
	Q5	25	
	Q4	30	
	Q3	63	
	Q2	28	
	Q1	44	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A003 Management and Operations

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects, manages grant needs, and monitors congressional freight policy and federal freight appropriations.

Program 010 - Freight Mobility Strategic Investment Board Operating

Account	FY 2016	FY 2017	Biennial Total
FTE	0.7	0.7	0.7
108 Motor Vehicle Account			
108-1 State	\$180,000	\$178,000	\$358,000

Statewide Result Area: **Prosperous Economy**
 Statewide Strategy: **Enhance mobility system quality and service**

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

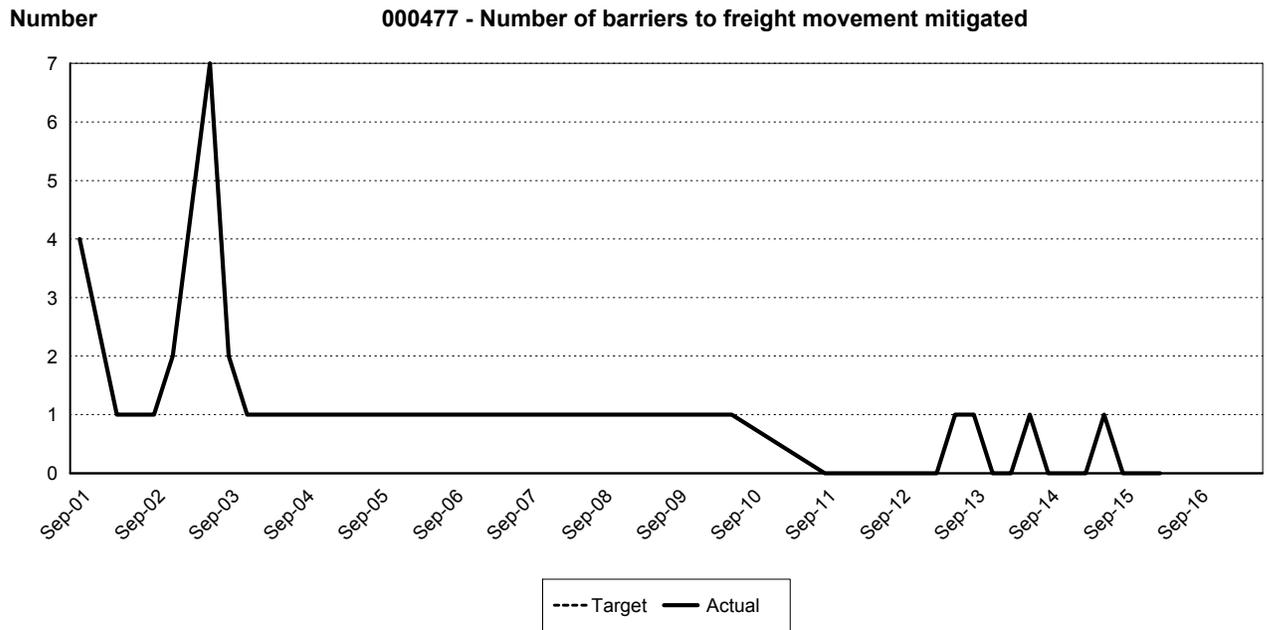
Expected Results

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

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	Q4		
	Q3	0	
	Q2	0	
	Q1	0	
2013-15	Q8	1	
	Q7	0	
	Q6	0	
	Q5	0	
	Q4	1	
	Q3	0	
	Q2	0	
	Q1	1	
2011-13	Q8	1	
	Q7	0	
	Q6	0	
	Q5	0	
	Q4	0	
	Q3	0	
	Q2	0	
	Q1	0	

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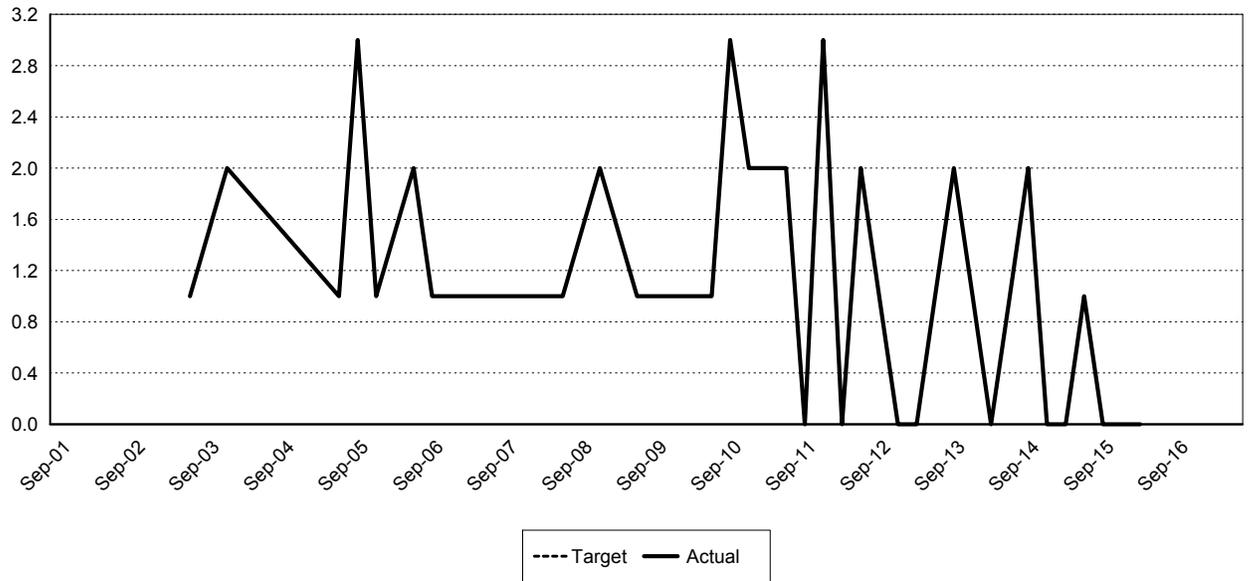


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	Q7		
	Q6		
	Q5		
	Q4		
	Q3	0	
	Q2	0	
	Q1	0	
2013-15	Q8	1	
	Q7	0	
	Q6	0	
	Q5	2	
	Q4	1	
	Q3	0	
	Q2	1	
	Q1	2	
2011-13	Q8	1	
	Q7	0	
	Q6	0	
	Q5	1	
	Q4	2	
	Q3	0	
	Q2	3	
	Q1	0	

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

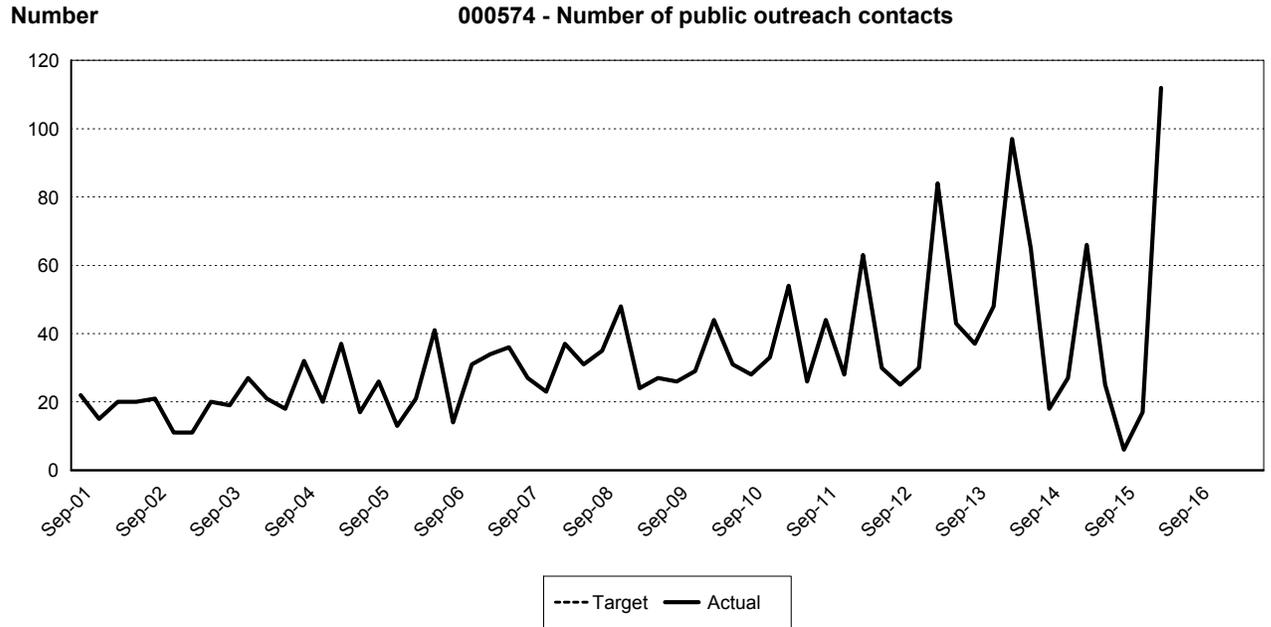
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	Q2	48	
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2011-13	Q8	43	
	Q7	84	
	Q6	30	
	Q5	25	
	Q4	30	
	Q3	63	
	Q2	28	
	Q1	44	

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Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$0	\$0	\$0
Other	\$16,467,000	\$17,051,000	\$33,518,000
Total	\$16,467,000	\$17,051,000	\$33,518,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	411
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM