

460 - Columbia River Gorge Commission

A001 Implementation of the Management Plan and National Scenic Area Act

All counties of the Columbia River Gorge National Scenic Area administer land use policies set forth by the Gorge Commission, with the exception of Klickitat County. (The Commission implements these policies for Klickitat County.) The Commission reviews county-approved plans for development to ensure consistency with the National Scenic Area Act and Management Plan. It also reviews federal monies dispensed by Oregon and Washington investment boards in the form of economic development loans and grants.

Account	FY 2016	FY 2017	Biennial Total
FTE	3.5	3.5	3.5
001 General Fund			
001-1 State	\$232,000	\$238,000	\$470,000
001-2 Federal	\$16,000	\$16,000	\$32,000
001-7 Private/Local	\$246,000	\$208,000	\$454,000
001 Account Total	\$494,000	\$462,000	\$956,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

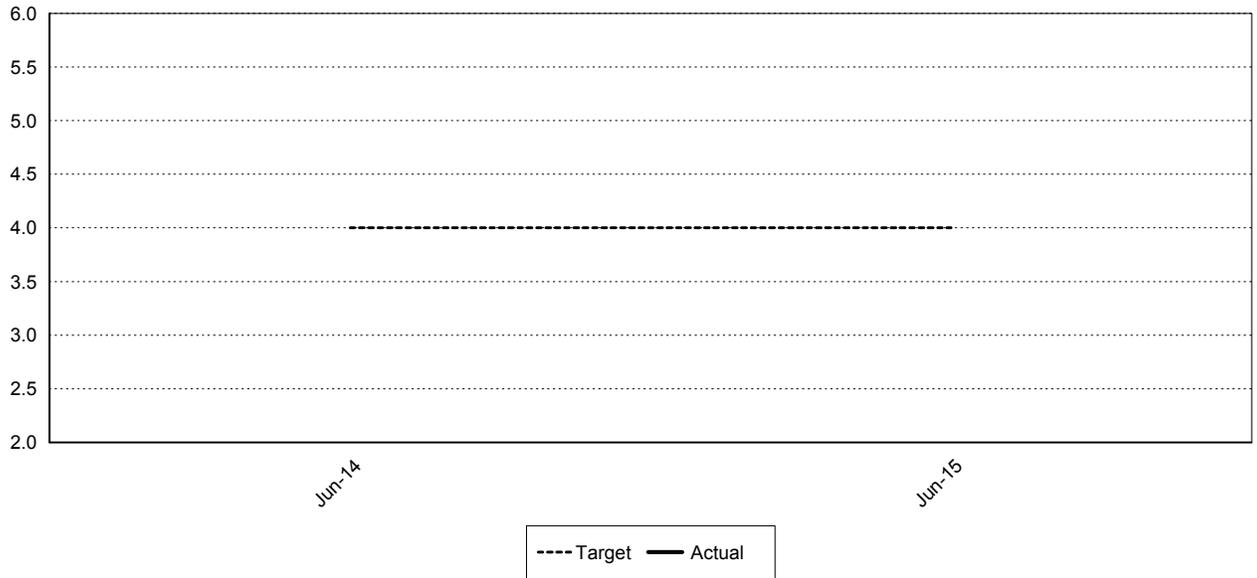
Expected Results

A Management Plan for the Gorge that is implemented in a consistent way, and that meets the intent of Congress. Development in the National Scenic Area that complies with the guidelines that are set forth in the Act and Management Plan. Increased employment and economic vitality in urban areas of the Columbia River Gorge counties, while maintaining the resource protections required in the Scenic Areas of the Columbia River Gorge.

002417			
Develop a single system for budgeting, accounting, reporting, auditing that meets the needs of the Commission and Oregon and Washington			
Biennium	Period	Actual	Target
2013-15	A3		4%
	A2		4%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

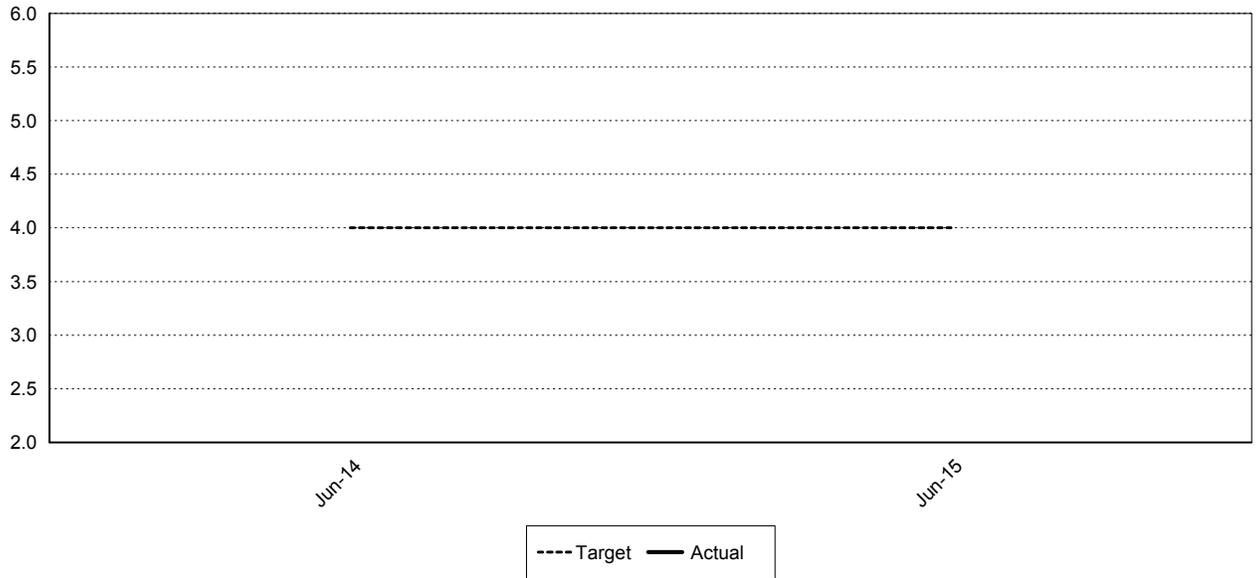
Percent 002417 - Dev. a single system for budgeting, acctg, auditing that meets the needs of the Com & Oregon and WA



002416			
Host an adequate number of public Commission and committee meetings to accomplish commission business			
Biennium	Period	Actual	Target
2013-15	A3		4%
	A2		4%

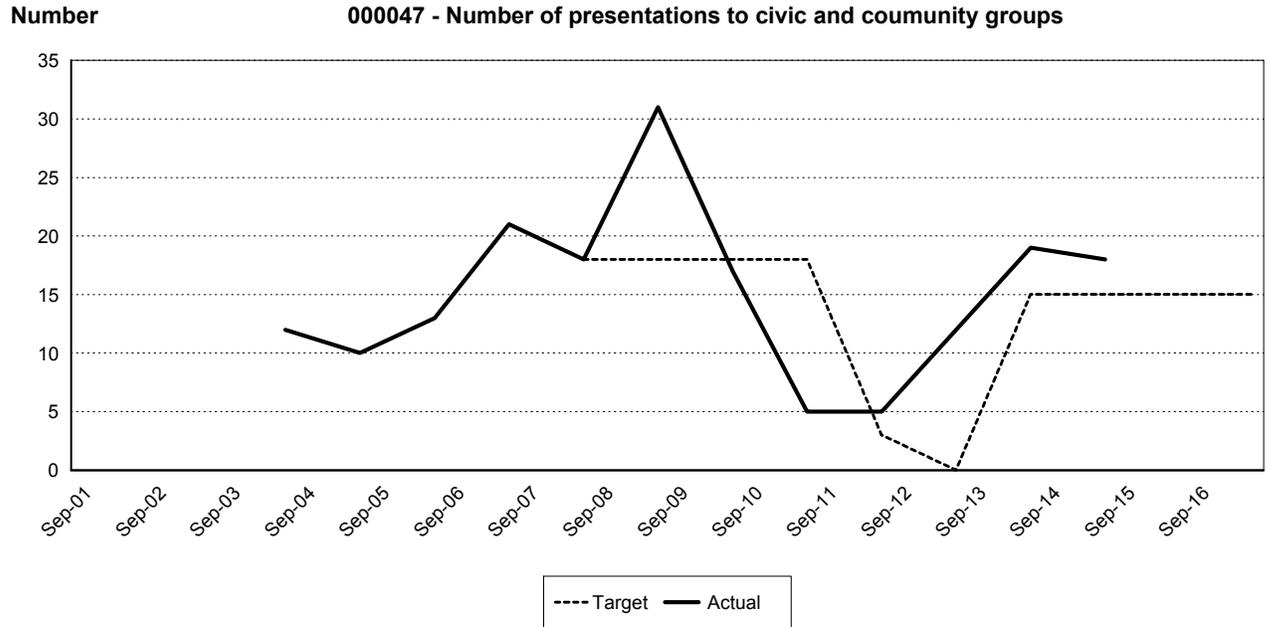
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Percent **002416 - Host public Commission and committee meetings to accomplish commission business**



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

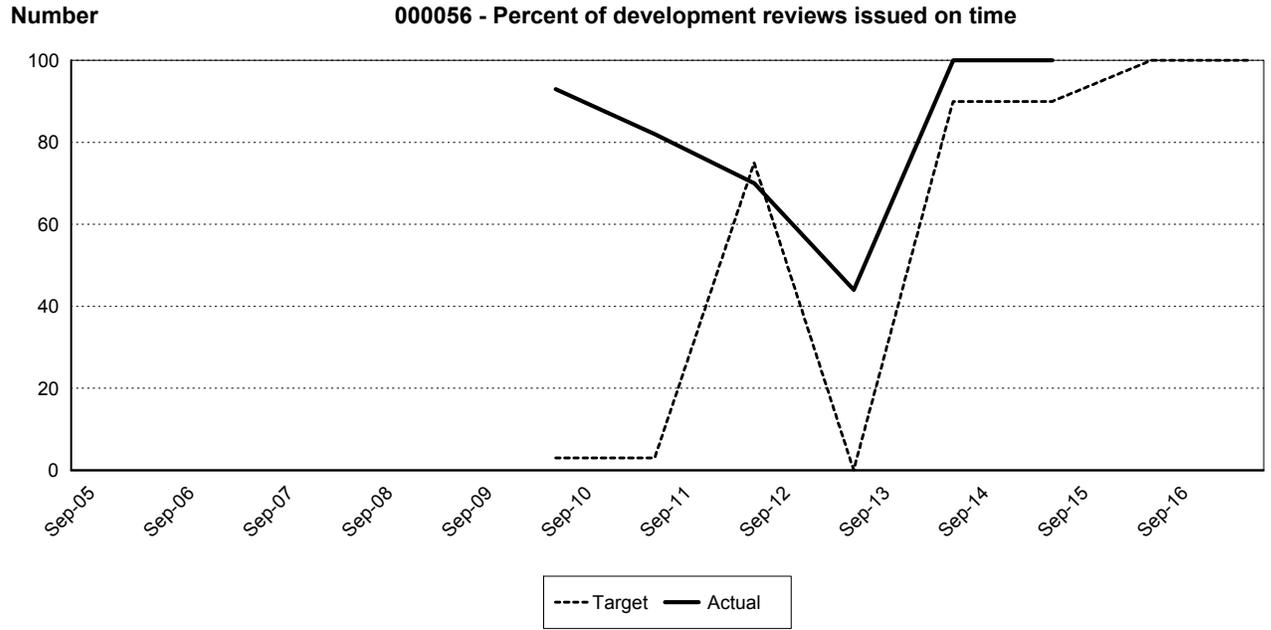
000047 Number of presentations to civic and community groups each year			
Biennium	Period	Actual	Target
2015-17	Q8		15
	Q7		
	Q6		
	Q5		
	Q4		15
	Q3		
	Q2		
	Q1		
2013-15	Q8	18	15
	Q7		
	Q6		
	Q5		
	Q4	19	15
	Q3		
	Q2		
	Q1		
2011-13	Q8		0
	Q7		
	Q6		
	Q5		
	Q4	5	3
	Q3		
	Q2		
	Q1		



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

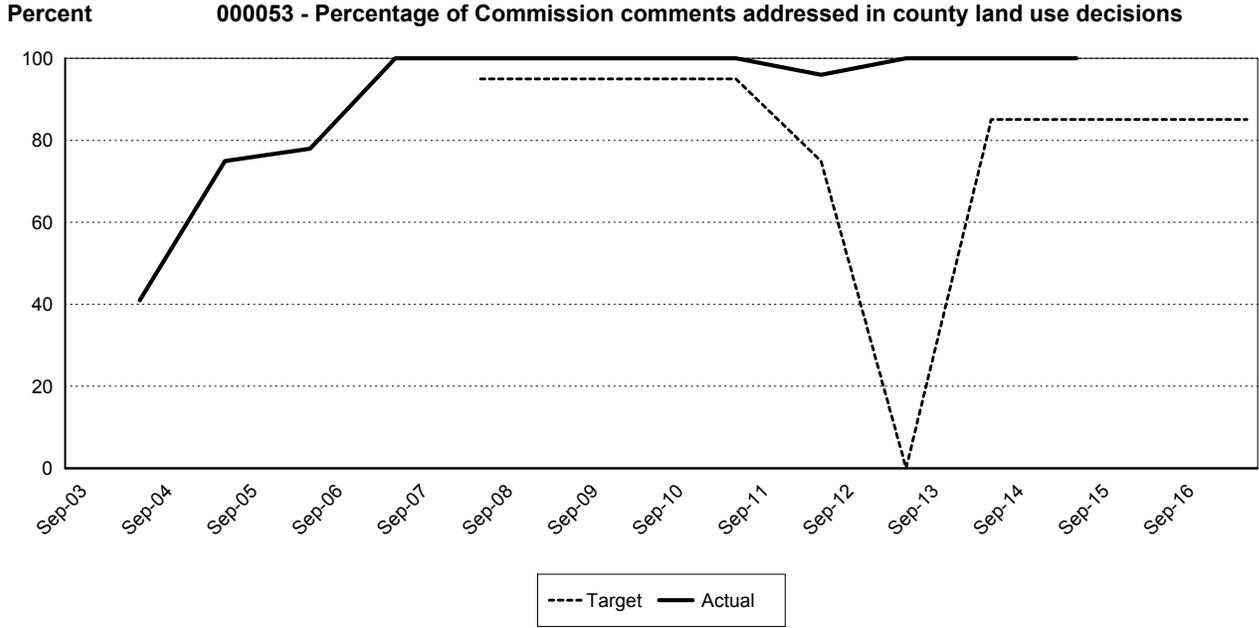
000056 Percentage of Commission development reviews issued on time			
Biennium	Period	Actual	Target
2015-17	Q8		100
	Q7		
	Q6		
	Q5		
	Q4		100
	Q3		
	Q2		
	Q1		
2013-15	Q8	100	90
	Q7		
	Q6		
	Q5		
	Q4	100	90
	Q3		
	Q2		
	Q1		
2011-13	Q8	44	0
	Q7		
	Q6		
	Q5		
	Q4	70	75
	Q3		
	Q2		
	Q1		

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000053 Percentage of county development decisions where Commission comments have been fully or partially addressed.			
Biennium	Period	Actual	Target
2015-17	Q8		85%
	Q7		
	Q6		
	Q5		
	Q4		85%
	Q3		
	Q2		
	Q1		
2013-15	Q8	100%	85%
	Q7		
	Q6		
	Q5		
	Q4	100%	85%
	Q3		
	Q2		
	Q1		
2011-13	Q8	100%	0%
	Q7		
	Q6		
	Q5		
	Q4	96%	75%
	Q3		
	Q2		
	Q1		



A002 Policy Making and Hearing Citizen Appeals

The primary function of the agency is to set land use policies for counties with land in the National Scenic Area. The counties of the Gorge area carry out these policies and issue land use decisions. Citizens may appeal county decisions to the Commission, which acts as a quasi-judicial body by reviewing the facts of the case and rendering a final decision. (General Fund-State, General Fund-Private Local)

Account	FY 2016	FY 2017	Biennial Total
FTE	1.7	1.6	1.7
001 General Fund			
001-1 State	\$111,000	\$114,000	\$225,000
001-7 Private/Local	\$118,000	\$100,000	\$218,000
001 Account Total	\$229,000	\$214,000	\$443,000

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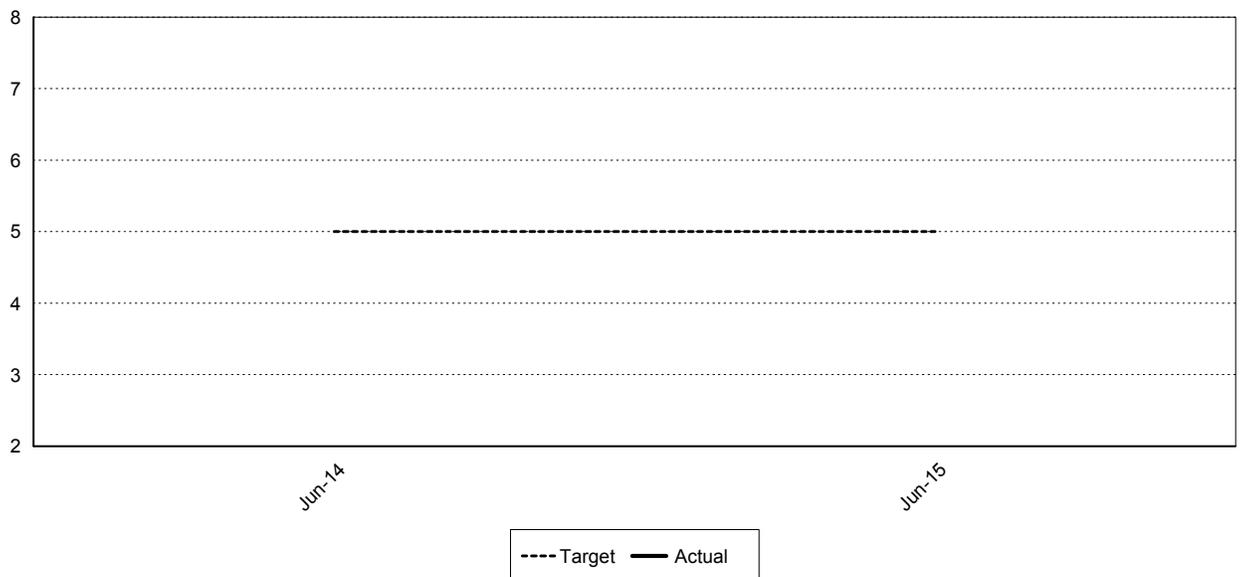
Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

A cohesive set of land use ordinances for the National Scenic Area. Protection and enhancement of the Gorge resources, as mandated by the National Scenic Area Act. Consistency among Gorge counties in administering land use ordinances and issuing building permits that comply with Scenic Area regulations. The ability of the citizens to approach the Commission to hear issues and make determination of correctness of county land use decisions. Note - this activity also contributes to the decision review measure listed at the Implementation of the Management Plan and National Scenic Area Act activity.

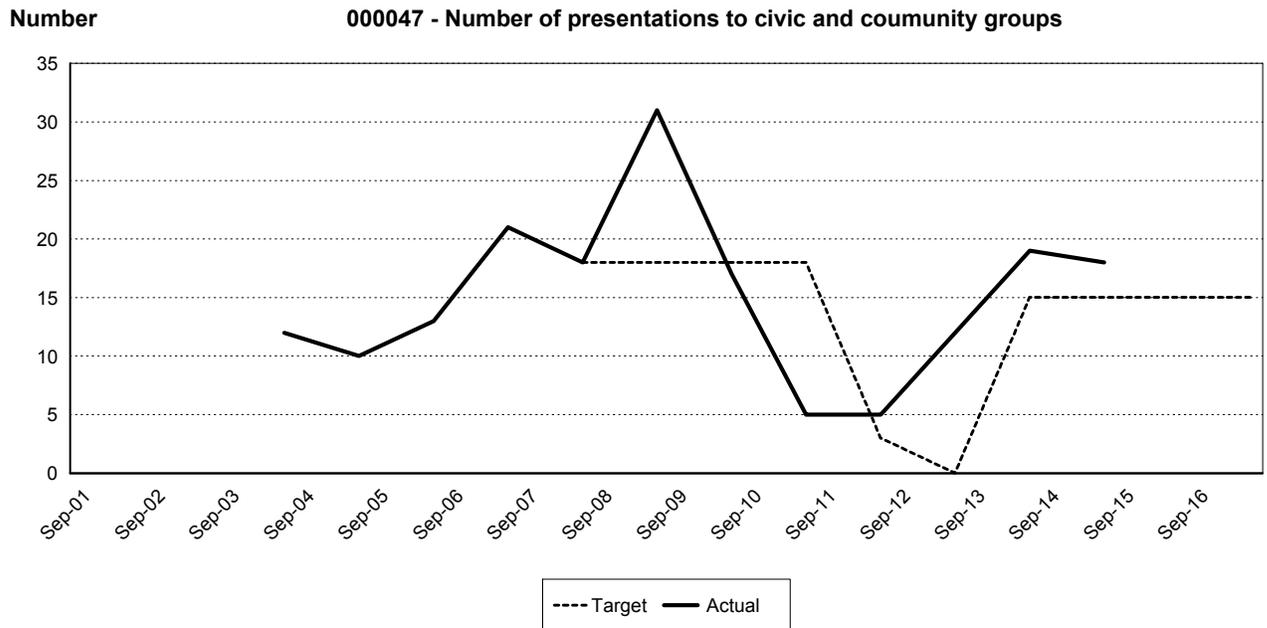
002418			
Host an adequate number of public Commission and committee meetings to accomplish commission business			
Biennium	Period	Actual	Target
2013-15	A3		5%
	A2		5%

Percent **002418 - Host of public Commission and committee meetings to accomplish commission business**



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000047 Number of presentations to civic and community groups each year			
Biennium	Period	Actual	Target
2015-17	Q8		15
	Q7		
	Q6		
	Q5		
	Q4		15
	Q3		
	Q2		
	Q1		
2013-15	Q8	18	15
	Q7		
	Q6		
	Q5		
	Q4	19	15
	Q3		
	Q2		
	Q1		
2011-13	Q8		0
	Q7		
	Q6		
	Q5		
	Q4	5	3
	Q3		
	Q2		
	Q1		



A003 Public Outreach and Technical Assistance to Counties

This activity increases public awareness of the National Scenic Area Act and Management Plan, and provides assistance to counties in its implementation. The Vital Signs Indicators Project (VSI) is a rigorous effort to measure and track the conditions of the scenic, natural, economic, cultural, and recreational resources in the NSA. Monitoring these resources will guide adaptive management and provide empirical information to inform management plan review. By working together with communities and in collaboration with partner agencies on VSI, the Commission will continue to build new and strengthen existing relationships with government entities and local communities. The Commission and partner agencies will continue to develop the metrics to assess VSI and collect and analyze information to track conditions over time. Finally, the Gorge Commission will utilize the current research, data, and analytical methods that produce robust and reliable results to wisely guide management decisions.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Account	FY 2016	FY 2017	Biennial Total
FTE	1.8	1.8	1.8
001 General Fund			
001-1 State	\$121,000	\$124,000	\$245,000
001-7 Private/Local	\$127,000	\$107,000	\$234,000
001 Account Total	\$248,000	\$231,000	\$479,000

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

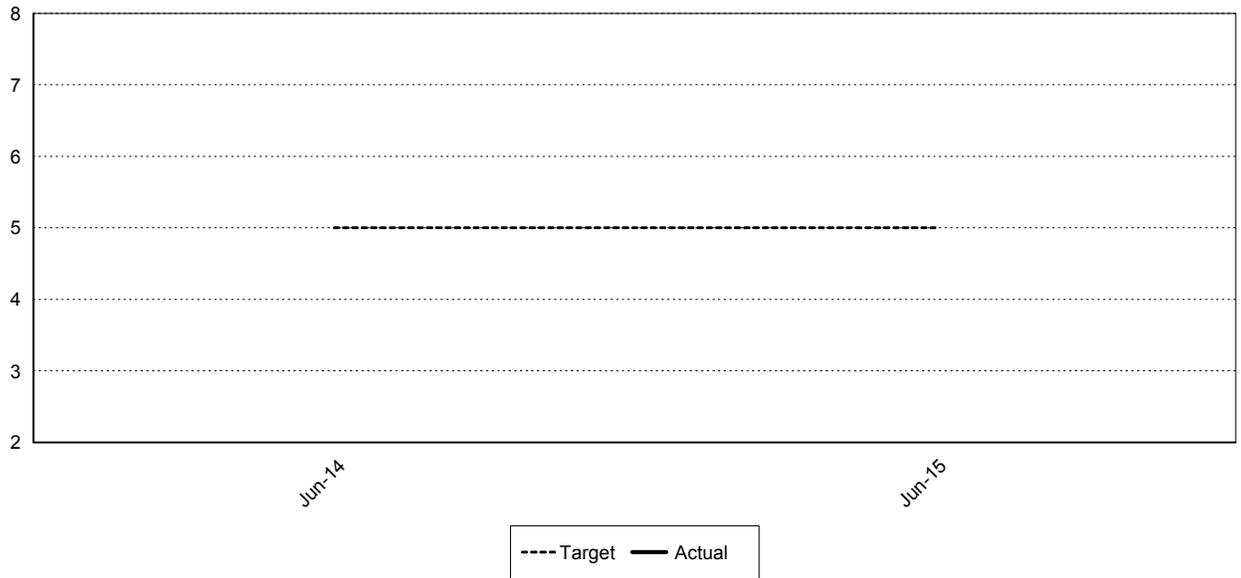
Expected Results

Increased understanding of the Scenic Area Act by the citizens and counties of the Gorge. Decreased appeals by citizens due to an increased understanding of the guidelines, and increased development that meets those guidelines. Land use decisions by the county planning departments that are consistent with Scenic Area guidelines. Understanding of the guidelines by the county planners that will result in decisions that comply with Scenic Area guidelines. A greater ability of the county planners to explain Scenic Area guidelines to citizens of their counties. This will result in fewer appeals to the Commission of county decisions. Note - this activity also contributes to the decision review measure listed at the Implementation of the Management Plan and National Scenic Area Act activity.

002419			
Host an adequate number of public Commission and committee meetings to accomplish commission business			
Biennium	Period	Actual	Target
2013-15	A3		5%
	A2		5%

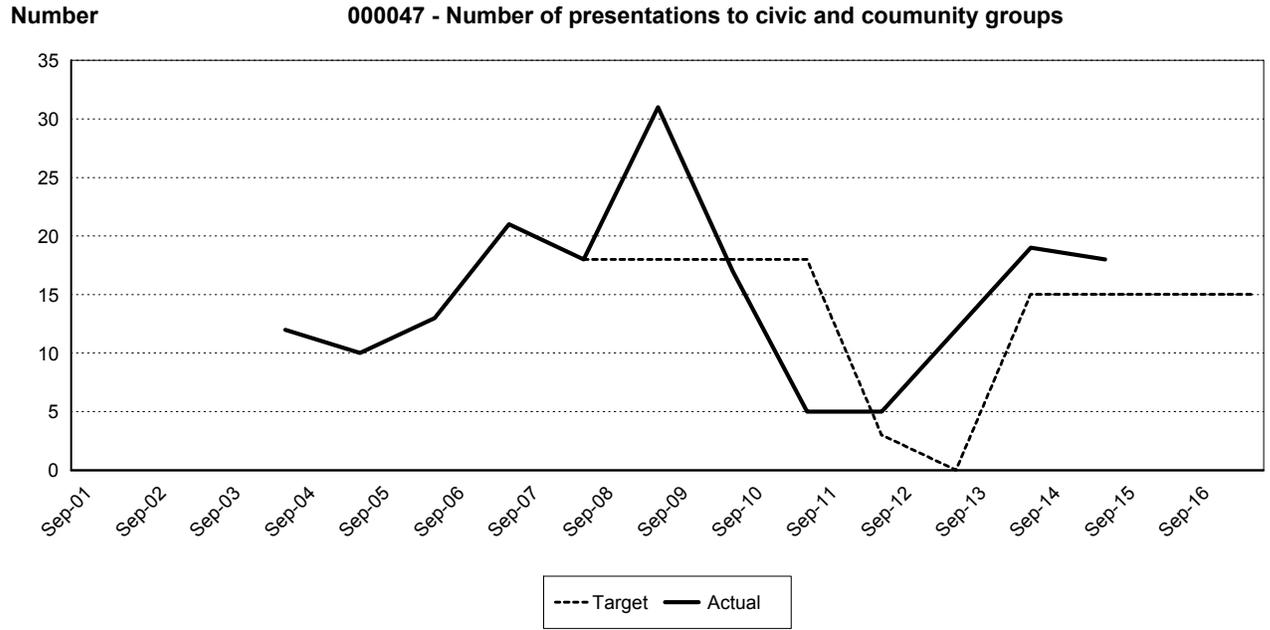
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Percent 002419 - Host of public Commission and committee meetings to accomplish commission business



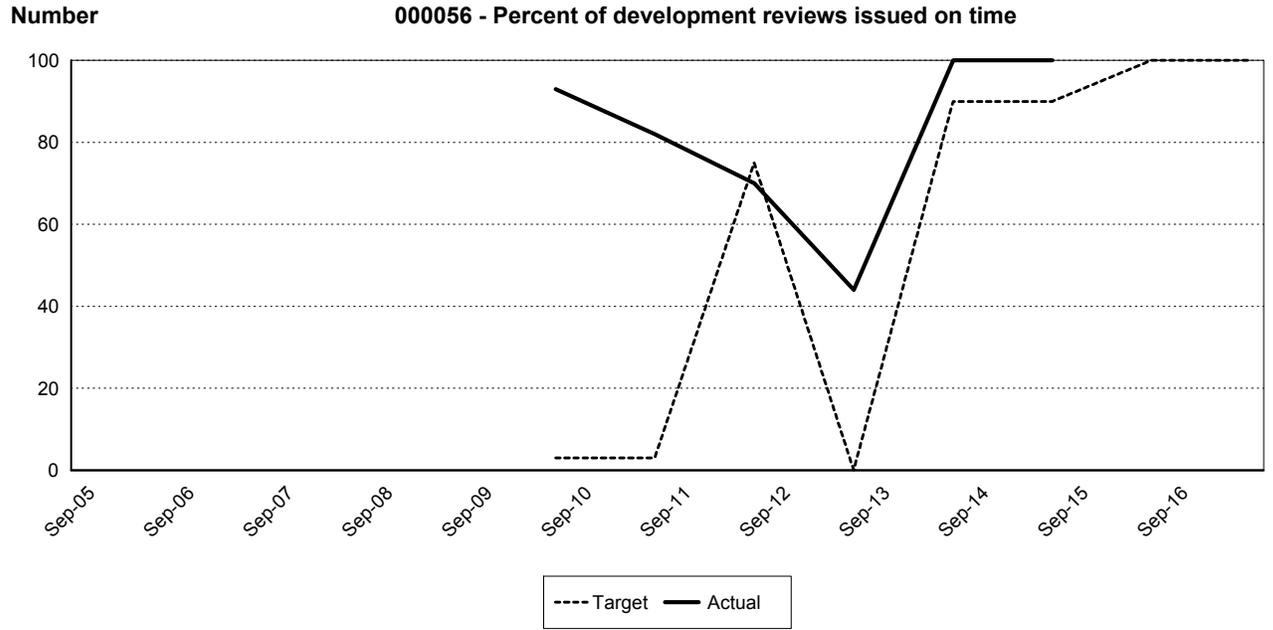
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	Q1		
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	Q7		
	Q6		
	Q5		
	Q4	19	15
	Q3		
	Q2		
	Q1		
2011-13	Q8		0
	Q7		
	Q6		
	Q5		
	Q4	5	3
	Q3		
	Q2		
	Q1		



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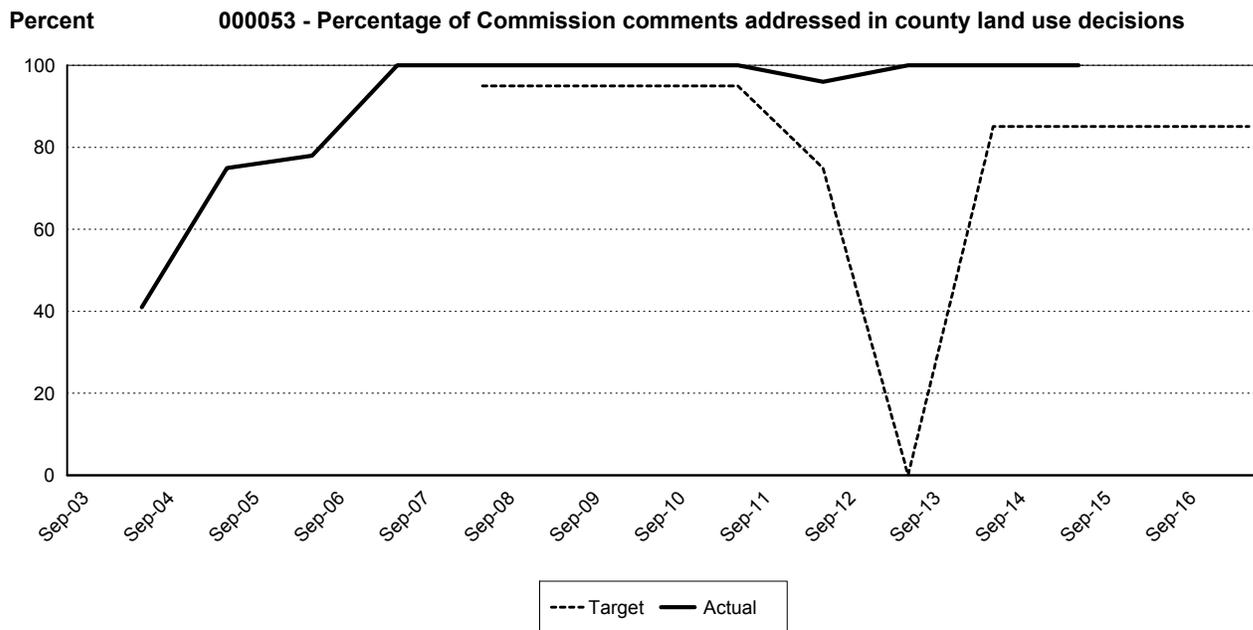
000056 Percentage of Commission development reviews issued on time			
Biennium	Period	Actual	Target
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	Q7		
	Q6		
	Q5		
	Q4		100
	Q3		
	Q2		
	Q1		
2013-15	Q8	100	90
	Q7		
	Q6		
	Q5		
	Q4	100	90
	Q3		
	Q2		
	Q1		
2011-13	Q8	44	0
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	Q6		
	Q5		
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	Q3		
	Q2		
	Q1		
2011-13	Q8	100%	0%
	Q7		
	Q6		
	Q5		
	Q4	96%	75%
	Q3		
	Q2		
	Q1		

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Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	7.0	6.9	7.0
GFS	\$464,000	\$476,000	\$940,000
Other	\$507,000	\$431,000	\$938,000
Total	\$971,000	\$907,000	\$1,878,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	460
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM