

462 - Wa Pollution Liab Insurance Program

A001 Heating Oil Tank Liability Insurance

The Heating Oil Pollution Liability Insurance Program provides pollution liability coverage and technical assistance to owners of heating oil tanks. There is no direct cost to owners for the pollution liability insurance. The program is funded by fees paid by heating oil dealers, as well as special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

Account	FY 2016	FY 2017	Biennial Total
FTE	4.0	4.1	4.1
545 Heating Oil Pollution Liability Trust Account			
545-6 Non-Appropriated	\$223,000	\$257,000	\$480,000
544 Pollution Liability Insurance Program Trust Account			
544-1 State	\$214,000	\$238,000	\$452,000

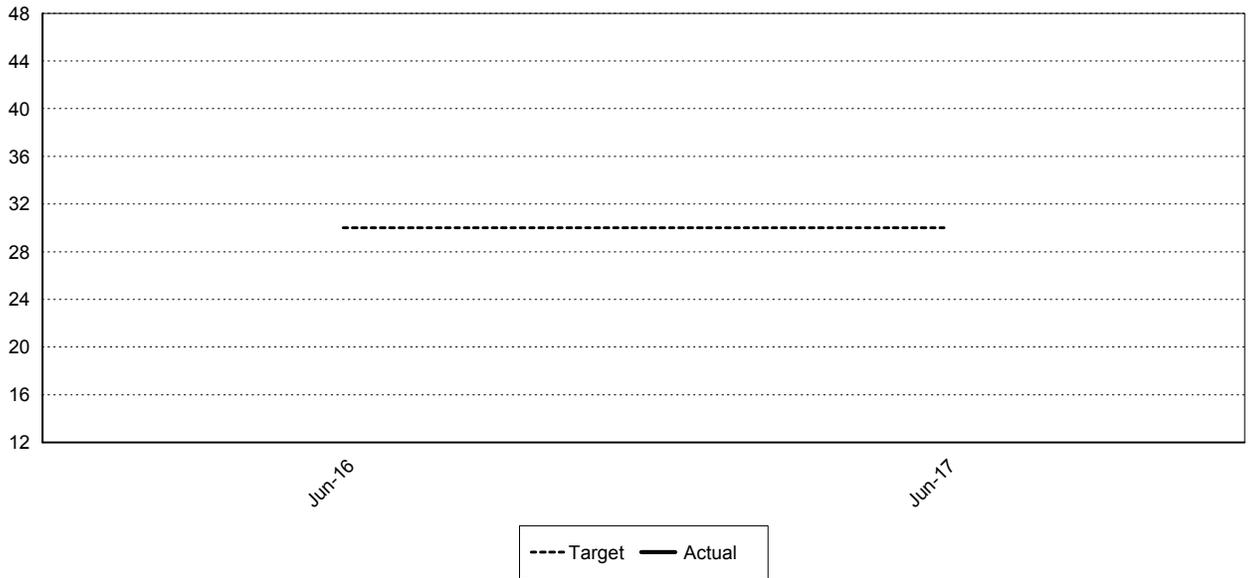
Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

002586 Number of days for PLIA to approve a heating oil tank cleanup plan, based on receipt of a complete proposal.			
Biennium	Period	Actual	Target
2015-17	A3		30
	A2		30

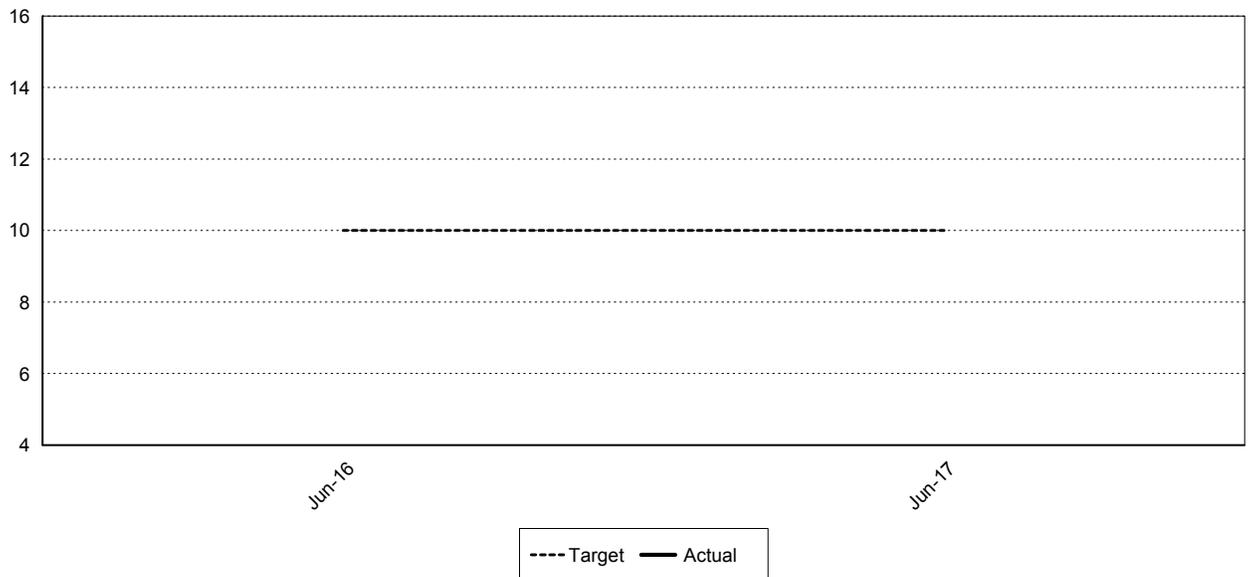
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Number 002586 - Number of days to approve a heating oil tank cleanup plan, based on receipt of a complete proposal.



002522 Number of Heating Oil Technical Assistance Program claims managed.			
Biennium	Period	Actual	Target
2015-17	A3		10
	A2		10

Number 002522 - Number of Heating Oil Technical Assistance Program claims managed.



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000503 Number of tanks insured under oil heat program.			
Biennium	Period	Actual	Target
2013-15	A3		58,247
	A2		57,747
2011-13	A3	57,253	58,247
	A2	57,368	57,747

Number 000503 - Number of tanks insured under oil heat program

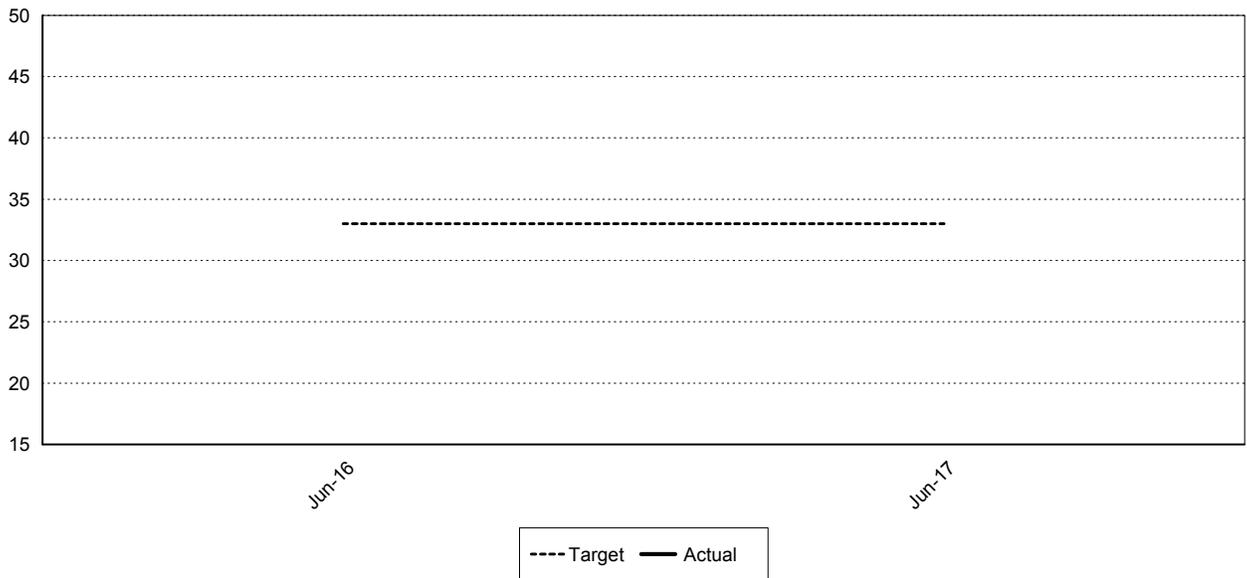


002521 Percentage of valid heating oil tank claims closed within three years of notice to PLIA that a release of oil occurred.			
Biennium	Period	Actual	Target
2015-17	A3		33%
	A2		33%

Footnote: This measure applies to claims filed since July 1, 2013.

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Percent **002521 - Percentage of valid heating oil tank claims closed within 3 yrs of notice that oil release occurred.**



A002 Pollution Liability Reinsurance

The Washington Pollution Liability Insurance Program makes pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks by serving as the reinsurer of private-sector insurance policies. Availability of reinsurance allows tank owners and operators to comply with the financial responsibility regulations of the federal Environmental Protection Agency and the Washington State Department of Ecology. This program is funded entirely by special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State)

Account	FY 2016	FY 2017	Biennial Total
FTE	2.0	2.0	2.0
20T PLIA Underground Storage Tank Revolving Account			
20T-1 State	\$0	\$5,000	\$5,000
544 Pollution Liability Insurance Program Trust Account			
544-1 State	\$450,000	\$519,000	\$969,000

Statewide Result Area: **Sustainable Energy and a Clean Environment**
Statewide Strategy: **Establish safeguards and standards to prevent and manage pollution**

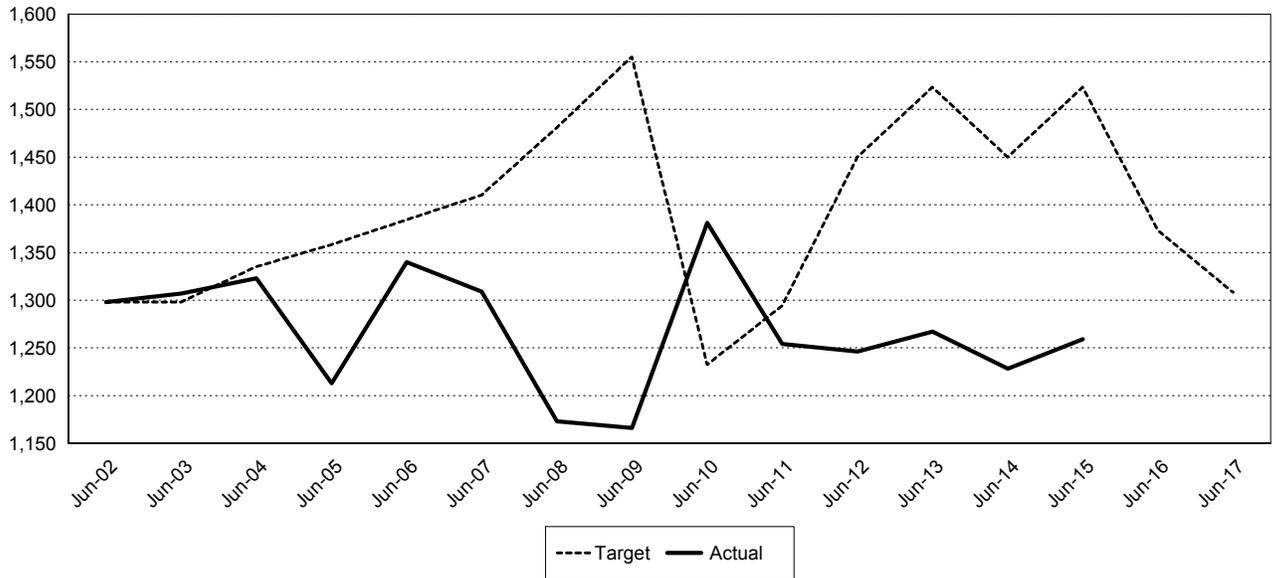
Expected Results

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As a result of PLIA providing reinsurance services to the commercial insurance industry, small business owners and operators of petroleum storage tanks are able to purchase pollution liability insurance at affordable rates. Direct savings to this sector of Washington's economy total \$20,000,000 per year in insurance premiums. Washington homeowners are also directly protected from pollution liability through the oil heat program.

000288 Average pollution liability insurance policy premium per underground storage tank site.			
Biennium	Period	Actual	Target
2015-17	A3		\$1,308
	A2		\$1,373
2013-15	A3	\$1,259	\$1,523
	A2	\$1,228	\$1,450
2011-13	A3	\$1,267	\$1,523
	A2	\$1,246	\$1,450

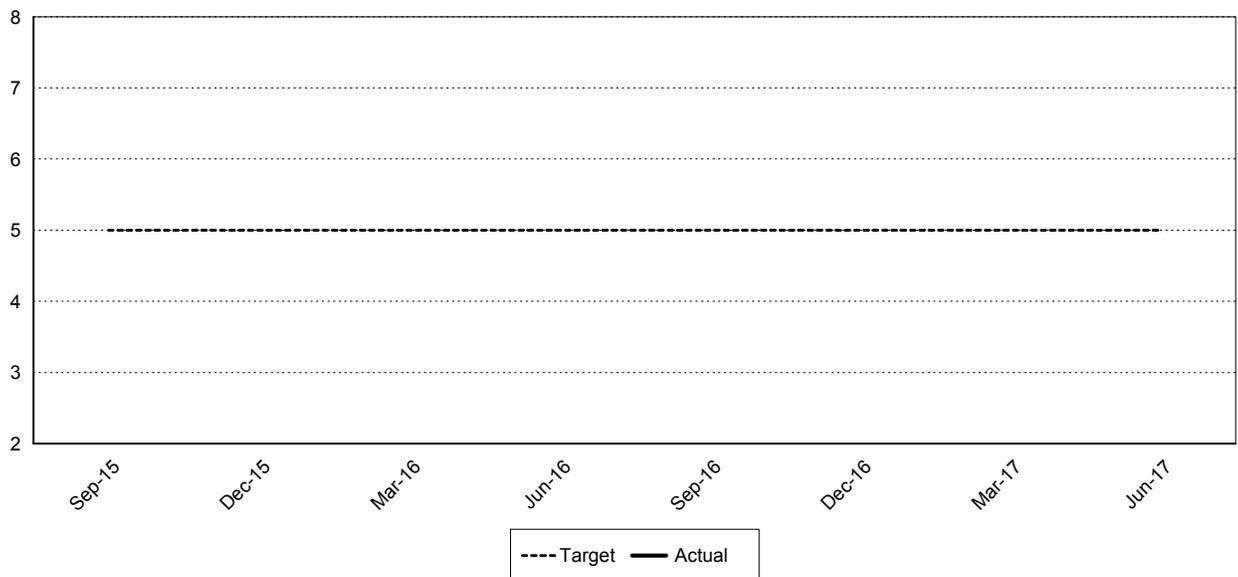
Dollars 000288 - Average pollution liability insurance policy premium per underground storage tank site.



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002529 Number of comprehensive reviews completed to ensure underground storage tank claim funds are applied appropriately to meet state cleanup requirements in an efficient manner.			
Biennium	Period	Actual	Target
2015-17	Q8		5
	Q7		5
	Q6		5
	Q5		5
	Q4		5
	Q3		5
	Q2		5
	Q1		5

Number 002529 - Number of claim reviews completed to ensure funds are applied appropriately to meet requirements.



Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	6.0	6.1	6.1
GFS	\$0	\$0	\$0
Other	\$887,000	\$1,019,000	\$1,906,000
Total	\$887,000	\$1,019,000	\$1,906,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	462
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM