

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

495 - Department of Agriculture

A001 Agency Administration

This activity provides executive leadership, policy development and review, financial services, computer and information technology services, human resources services, communications, administrative procedures guidance, legal services, employee safety, and risk management programs for the department's 27 activities. The budget amounts for this activity are the overhead component of agency administrative costs.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	64.1	64.1	64.1
126 Agricultural Local Account			
126-6 Non-Appropriated	\$5,690,000	\$5,708,000	\$11,398,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$68,000	\$74,000	\$142,000
516 Fruit and Vegetable Inspection Account			
516-6 Non-Appropriated	\$0	\$148,000	\$148,000
001 General Fund			
001-1 State	\$1,164,000	\$1,362,000	\$2,526,000
001-2 Federal	\$554,000	\$559,000	\$1,113,000
001 Account Total	\$1,718,000	\$1,921,000	\$3,639,000
128 Grain Inspection Revolving Account			
128-6 Non-Appropriated	\$0	\$87,000	\$87,000
173 State Toxics Control Account			
173-1 State	\$150,000	\$150,000	\$300,000
176 Water Quality Permit Account			
176-1 State	\$5,000	\$0	\$5,000

Program TRN - Agriculture Transportation

Account	FY 2016	FY 2017	Biennial Total
108 Motor Vehicle Account			
108-1 State	\$49,000	\$52,000	\$101,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Administrative activities support the successful achievement of the agency's vision, mission, and goals through a variety of internal support functions.

A002 Agricultural Fairs

The Fairs program provides about \$2 million in financial assistance to agricultural fairs and youth shows each year. The director of the Department of Agriculture appoints a seven-member Fairs Commission to recommend fund allocations to participating fairs. This program coordinates the activities of the commission, audits all required reports and information from participating fairs, and administers a capital budget grant program to improve safety and access at fairs. Currently, 66 fairs participate in the Fairs program.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	1.5	1.5	1.5
131 Fair Account			
131-6 Non-Appropriated	\$2,069,000	\$2,070,000	\$4,139,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Participating agricultural fairs receive annual allocations from the Fair Fund in accordance with state law and/or the merit rating established by the department.

A003 Agricultural Promotion and Protection

This activity provides funding for activities that promote, support, or protect the state's agricultural industry, primarily federal funding for specialty crop block grant projects that enhance the competitiveness of Washington state grown fruits, vegetables, and horticulture and nursery crops in domestic or foreign markets. It also includes variable federal funding for specific projects.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
126 Agricultural Local Account			
126-6 Non-Appropriated	\$(100,000)	\$(100,000)	\$(200,000)
001 General Fund			
001-2 Federal	\$4,627,000	\$4,627,000	\$9,254,000
001-7 Private/Local	\$46,000	\$47,000	\$93,000
001 Account Total	\$4,673,000	\$4,674,000	\$9,347,000

Statewide Result Area: Prosperous Economy

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Statewide Strategy: **Develop markets by promoting Washington products and services**

Expected Results

Promote, support, and protect the state's agricultural industry.

A004 Animal Health

The Animal Health program protects animals and the public from communicable animal diseases, such as brucellosis, tuberculosis, rabies, avian influenza, and others. The program monitors the health of animals entering the state, conducts inspections to verify compliance with the animal health law, requires reporting and controlling of certain diseases, conducts tests and inspections to detect selected diseases, carries out an in-state animal disease traceability system, and prepares for and responds to animal health emergencies. It cooperates with universities, the U.S. Department of Agriculture, and other agencies.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	18.8	18.8	18.8
001 General Fund			
001-1 State	\$1,850,000	\$1,858,000	\$3,708,000
001-2 Federal	\$589,000	\$589,000	\$1,178,000
001 Account Total	\$2,439,000	\$2,447,000	\$4,886,000

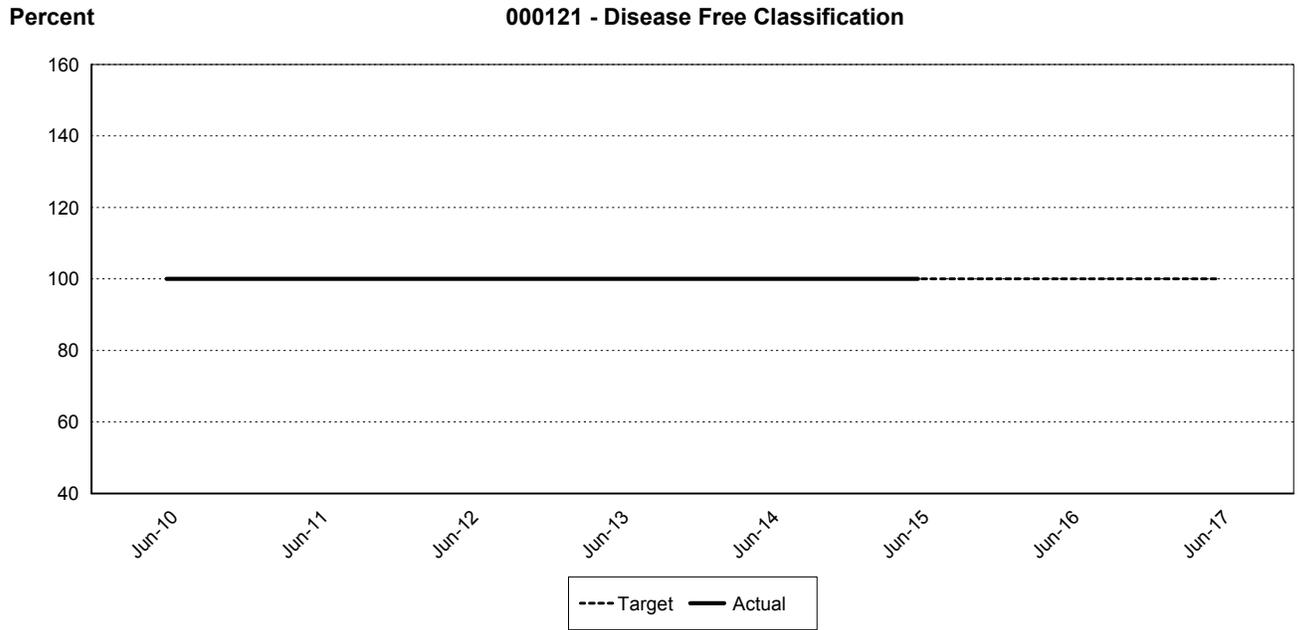
Statewide Result Area: **Healthy and Safe Communities**
Statewide Strategy: **Identify and mitigate health risk factors**

Expected Results

Preserve the state's disease-free classifications in the national animal disease eradication programs. Maintain the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency at 50% or better.

000121 Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.			
Biennium	Period	Actual	Target
2015-17	A3		100%
	A2		100%
2013-15	A3	100%	100%
	A2	100%	100%
2011-13	A3	100%	100%
	A2	100%	100%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000123 Percent of reserve veterinarians trained as first responders for an animal health event @ level 2 or above.			
Biennium	Period	Actual	Target
2015-17	Q8		50%
	Q7		50%
	Q6		50%
	Q5		50%
	Q4		50%
	Q3	69%	50%
	Q2	69%	50%
	Q1	61%	50%
2013-15	Q8	57%	50%
	Q7	58%	50%
	Q6	58%	50%
	Q5	54%	50%
	Q4	54%	50%
	Q3	51%	50%
	Q2	51%	50%
	Q1	52%	50%
2011-13	Q8	56%	50%
	Q7	55%	50%
	Q6	55%	50%
	Q5	55%	50%
	Q4	54%	50%
	Q3	54%	50%
	Q2	55%	50%
	Q1	54%	50%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A005 Chemistry Laboratory

The Chemistry Laboratory in Yakima supports department programs by analyzing samples taken in investigations of alleged pesticide misuse, monitoring for pesticide residues in foods, and determining if commercial feed and fertilizer samples meet label guarantees. These activities are funded by a mix of state, federal, and local funds. The laboratory also participates in a federally funded program for monitoring pesticide residue levels in fruits, vegetables, and other commodities, and performs fee-for-service chemical analysis for the hop industry.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	14.2	14.2	14.2
126 Agricultural Local Account			
126-6 Non-Appropriated	\$299,000	\$298,000	\$597,000
001 General Fund			
001-1 State	\$237,000	\$240,000	\$477,000
001-2 Federal	\$1,353,000	\$1,354,000	\$2,707,000
001 Account Total	\$1,590,000	\$1,594,000	\$3,184,000
173 State Toxics Control Account			
173-1 State	\$401,000	\$405,000	\$806,000

Statewide Result Area: **Healthy and Safe Communities**
 Statewide Strategy: **Identify and mitigate health risk factors**

Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Chemical analyses are provided within pre established timeframes and criteria following standard analytical procedures.

A006 Commission Merchants

The Commission Merchants program protects agricultural producers against theft, fraud, and unfair business practices by licensing persons and businesses involved in buying and selling agricultural products. Licensees who purchase or handle agricultural products on consignment must be bonded. Funded by license fees, the program investigates producer complaints against commission merchants and cooperates with federal, state, and local law enforcement agencies. (Agricultural Local Account-Nonappropriated)

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	3.4	3.4	3.4
126 Agricultural Local Account			
126-6 Non-Appropriated	\$353,000	\$315,000	\$668,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Case investigations are closed within 120 days of filing, following pre-established criteria.

A007 Commodity Commissions

This program administers agency responsibilities related to the state's 23 agricultural commodity commissions. Each commission is funded by producers and engages primarily in marketing and/or research related to its specific commodity. The Director of Agriculture is a board member of each commission. The program reviews and approves commission programs and budgets; supervises or coordinates the nomination, election, or appointment of commission members; and oversees the issuance, amendment, or termination of commission marketing orders.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	0.5	0.5	0.5

Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Budget and program reviews are completed for each agricultural commodity commission.

A008 Feed Regulation

The Commercial Feed program regulates the distribution of animal feeds to ensure product identity, quality, and proper labeling. It registers and reviews labels of pet food products, and licenses manufacturers and initial distributors of other animal feed products. It inspects feed mills for compliance with good manufacturing practices, and also analyzes feed samples to determine accuracy of label guarantees. The activity is funded primarily by fees paid by the feed industry.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	14.9	14.4	14.7
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,019,000	\$1,050,000	\$2,069,000
001 General Fund			
001-1 State	\$48,000	\$0	\$48,000
001-2 Federal	\$178,000	\$178,000	\$356,000
001 Account Total	\$226,000	\$178,000	\$404,000

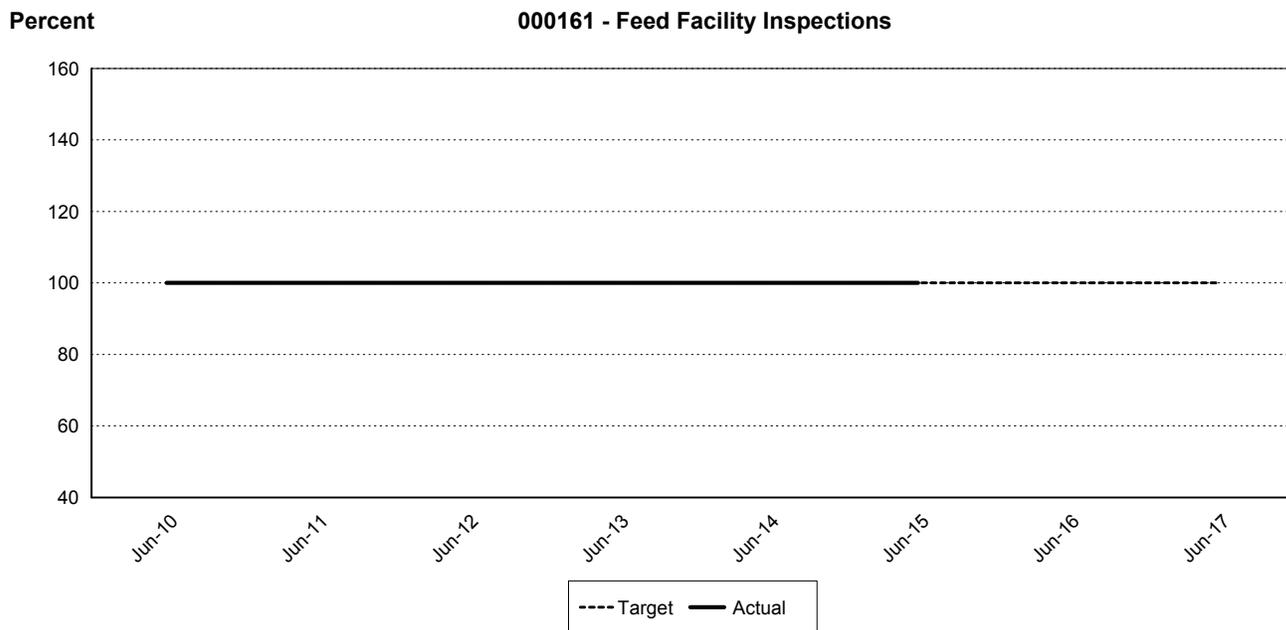
Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Feed manufacturing/retail facilities and on-farm operations are in compliance with regulations or action taken to bring them into compliance.

000161 Percent of feed facility inspections that result in compliance with all critical sections of the Bovine Spongiform Encephalopathy (BSE) regulations.			
Biennium	Period	Actual	Target
2015-17	A3		100%
	A2		100%
2013-15	A3	100%	100%
	A2	100%	100%
2011-13	A3	100%	100%
	A2	100%	100%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A009 Fertilizer Regulation

The Commercial Fertilizer program licenses bulk fertilizer facilities, registers all fertilizer products for distribution in the state, and analyzes fertilizer samples to verify label guarantees for plant nutrients and to ensure that heavy metal content does not exceed state standards. It inspects fertilizer manufacturing, distribution, and storage facilities for compliance with requirements and inspects irrigation systems used for fertigation to ensure required safeguards are in place to prevent ground water and surface water contamination. The program is funded entirely by fees paid by the fertilizer industry.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	5.6	5.6	5.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$708,000	\$790,000	\$1,498,000

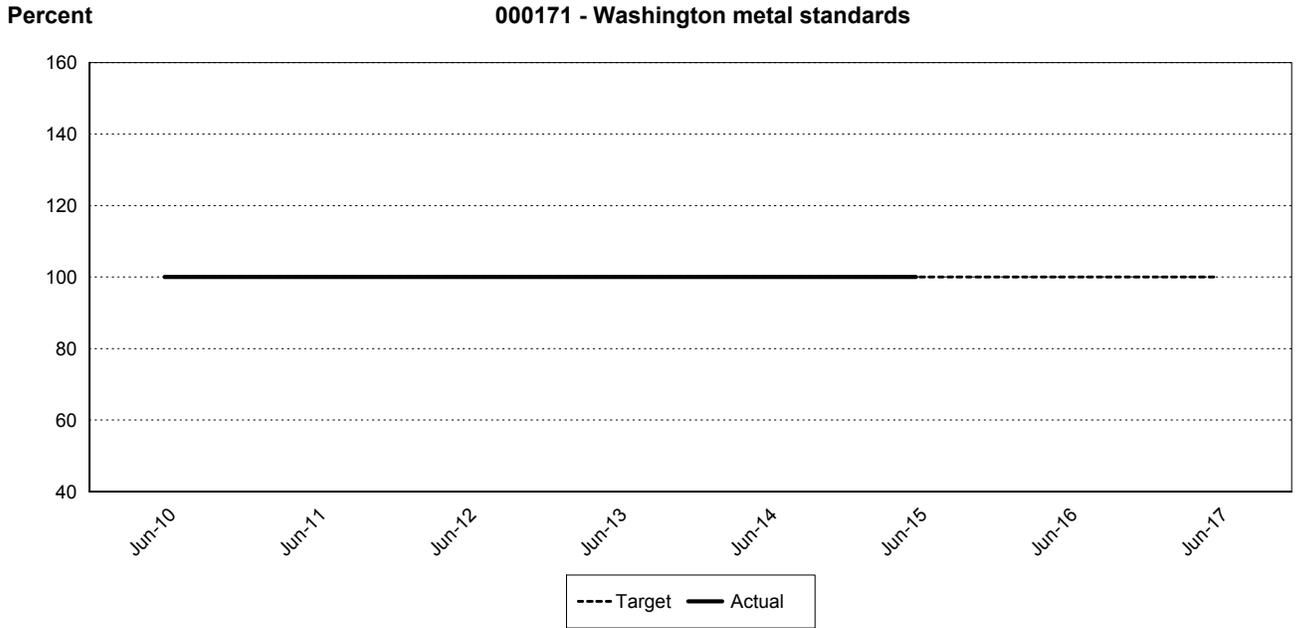
Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Registered fertilizer products meet the Washington metals standards, and if they don't, action is taken against them.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000171 Percent of registered fertilizers sampled that meet Washington metal standards.			
Biennium	Period	Actual	Target
2015-17	A3		100%
	A2		100%
2013-15	A3	100%	100%
	A2	100%	100%
2011-13	A3	100%	100%
	A2	100%	100%



A010 Food Safety

The Food Safety program protects the public from injury and illness caused by food products that are contaminated, adulterated, or otherwise unfit for consumption. This is accomplished through surveillance, regulation, and inspection of the dairy, egg, and food processing and food storage industries. Inspectors examine facilities for such things as product adulteration, cleanliness, proper handling and storage, and sanitary preparation techniques. The program investigates consumer complaints and responds as needed to food related emergencies. It is funded by a mix of state and federal funds, and fees paid by the dairy, egg and food processing and storage industries.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	49.1	48.9	49.0
126 Agricultural Local Account			
126-6 Non-Appropriated	\$2,130,000	\$2,125,000	\$4,255,000
001 General Fund			
001-1 State	\$1,943,000	\$1,996,000	\$3,939,000
001-2 Federal	\$488,000	\$488,000	\$976,000
001 Account Total	\$2,431,000	\$2,484,000	\$4,915,000

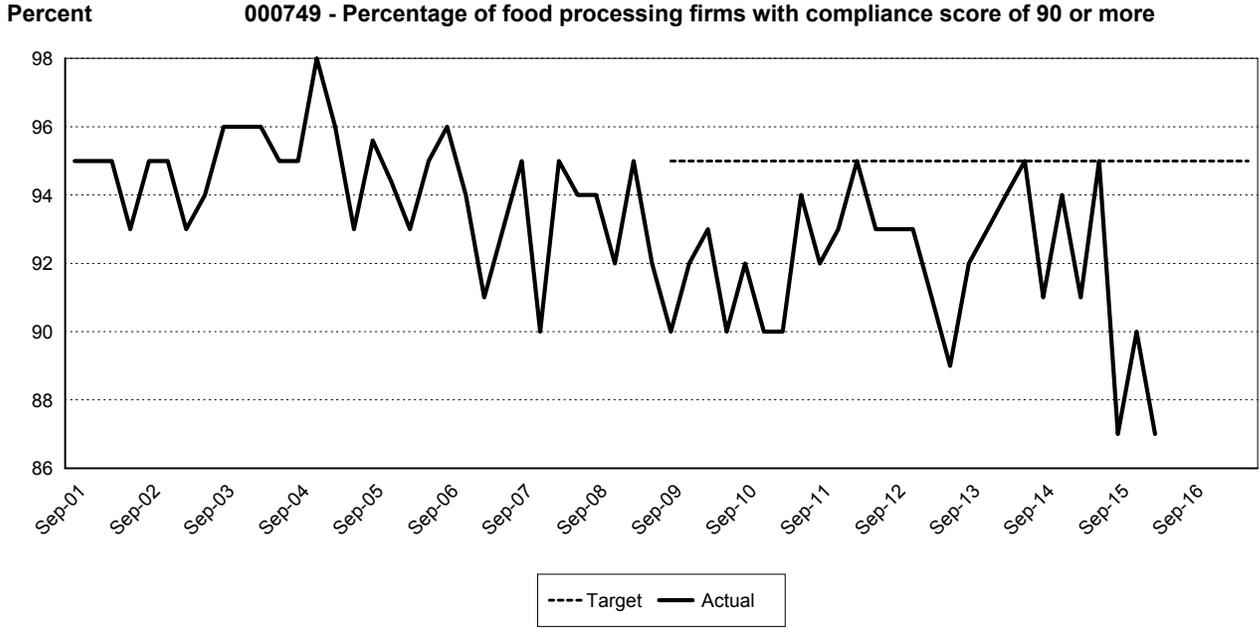
Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Mitigate environmental hazards

Expected Results

Licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000749 Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards.			
Biennium	Period	Actual	Target
2015-17	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3	87%	95%
	Q2	90%	95%
	Q1	87%	95%
2013-15	Q8	95%	95%
	Q7	91%	95%
	Q6	94%	95%
	Q5	91%	95%
	Q4	95%	95%
	Q3	94%	95%
	Q2	93%	95%
	Q1	92%	95%
2011-13	Q8	89%	95%
	Q7	91%	95%
	Q6	93%	95%
	Q5	93%	95%
	Q4	93%	95%
	Q3	95%	95%
	Q2	93%	95%
	Q1	92%	95%



A011 Fruit and Vegetable Inspection

The Fruit and Vegetable Inspection program provides inspection services to the fresh produce and processing industry to ensure orderly marketing of fruits and vegetables. Commodities are inspected for quality, size, labeling, condition, and contract specifications, and may be certified as free from disease and insects as required by domestic and international markets. These services are provided through district offices in Yakima and Wenatchee and seven field offices. This is a self supporting, fee for service program.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	205.0	201.5	203.3
516 Fruit and Vegetable Inspection Account			
516-6 Non-Appropriated	\$17,925,000	\$17,921,000	\$35,846,000

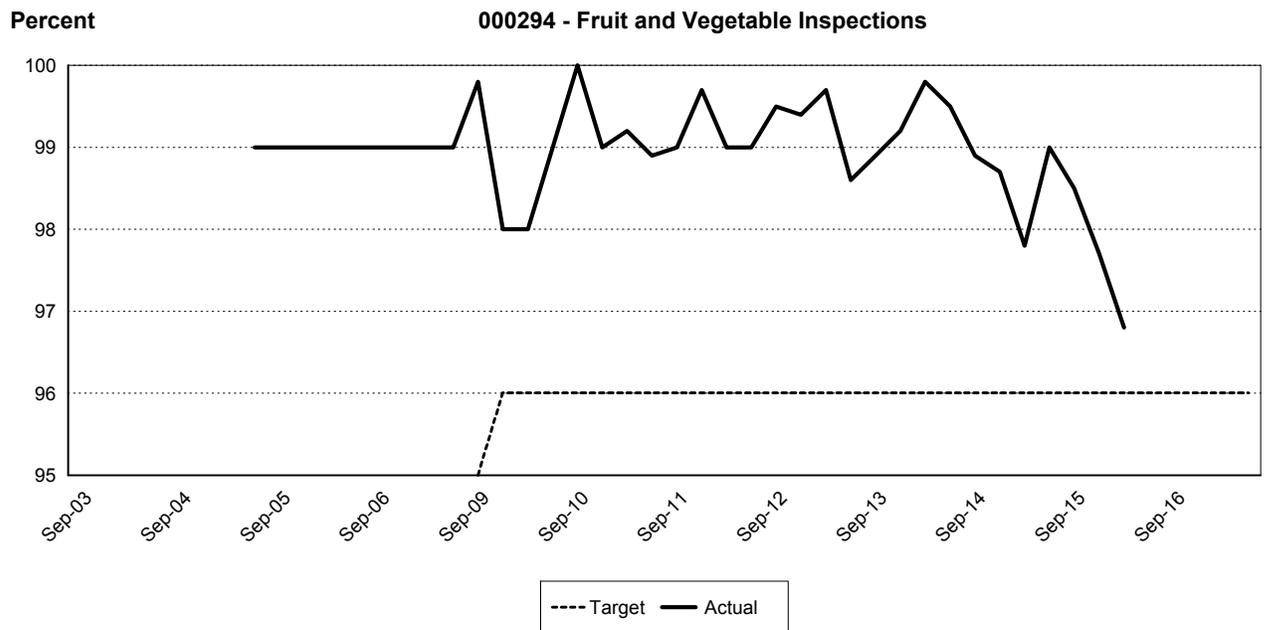
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Challenged inspection results are upheld by the U.S.D.A.

000294 Percent of challenged F&V inspection results upheld by USDA.			
Biennium	Period	Actual	Target
2015-17	Q8		96%
	Q7		96%
	Q6		96%
	Q5		96%
	Q4		96%
	Q3	96.8%	96%
	Q2	97.7%	96%
	Q1	98.5%	96%
2013-15	Q8	99%	96%
	Q7	97.8%	96%
	Q6	98.7%	96%
	Q5	98.9%	96%
	Q4	99.5%	96%
	Q3	99.8%	96%
	Q2	99.2%	96%
	Q1	98.9%	96%
2011-13	Q8	98.6%	96%
	Q7	99.7%	96%
	Q6	99.4%	96%
	Q5	99.5%	96%
	Q4	99%	96%
	Q3	99%	96%
	Q2	99.7%	96%
	Q1	99%	96%



A012 Grain Inspection

The Grain Inspection program provides inspection and analytical and weighing services to ensure orderly commerce for grain, dry peas, dry beans, lentils, rapeseed, and similar commodities sold in or from Washington. These services are offered at the ports of Seattle, Tacoma, Grays Harbor, Longview, Kalama, and Vancouver and at offices in Spokane, Colfax, and Pasco, with a quality assurance laboratory in Olympia. This is a self-supporting fee for service program which provides service 24 hours a day, seven days a week, upon request.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	119.7	119.7	119.7
128 Grain Inspection Revolving Account			
128-6 Non-Appropriated	\$10,622,000	\$10,620,000	\$21,242,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

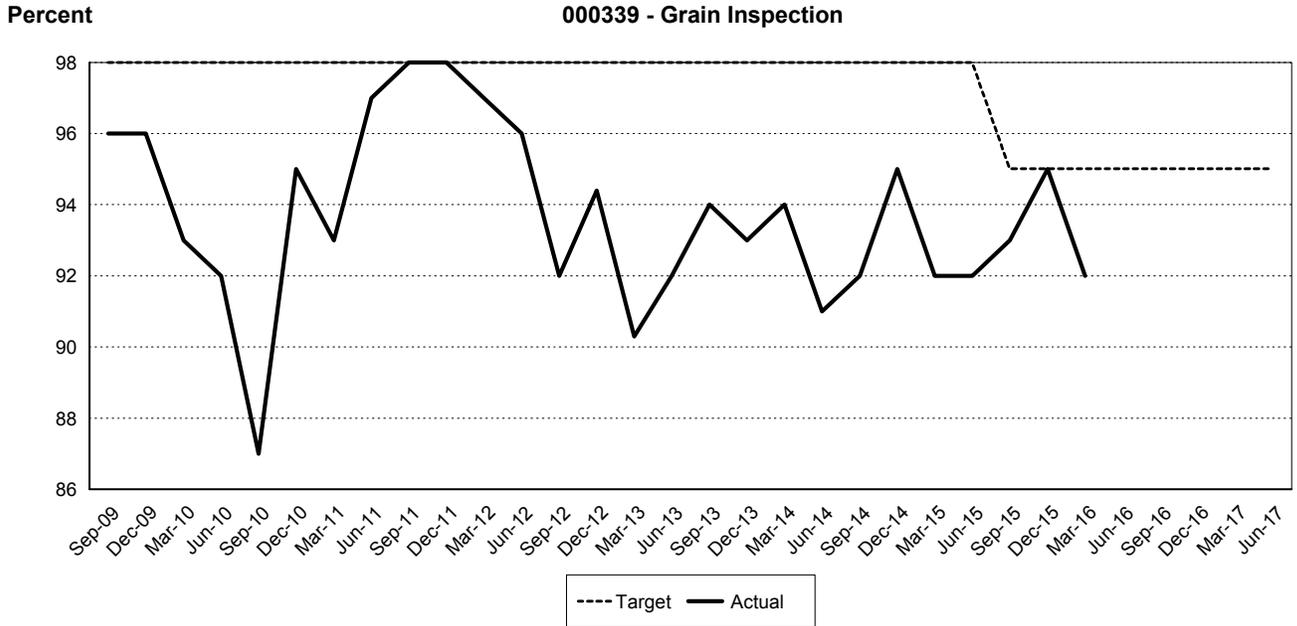
Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Review inspections validate original grain inspection results.

000339 Percent of review inspections that validate original results.			
Biennium	Period	Actual	Target
2015-17	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3	92%	95%
	Q2	95%	95%
	Q1	93%	95%
2013-15	Q8	92%	98%
	Q7	92%	98%
	Q6	95%	98%
	Q5	92%	98%
	Q4	91%	98%
	Q3	94%	98%
	Q2	93%	98%
	Q1	94%	98%
2011-13	Q8	92%	98%
	Q7	90.3%	98%
	Q6	94.4%	98%
	Q5	92%	98%
	Q4	96%	98%
	Q3	97%	98%
	Q2	98%	98%
	Q1	98%	98%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A013 Grain Warehouse Audit

The Grain Warehouse Audit program protects grain producers from undue losses by licensing and bonding grain storage warehouses and grain dealers. The program audits each licensee to assure producers and depositors that licensees are meeting storage requirements and other contractual obligations. The program is funded by license fees.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	3.3	3.3	3.3
126 Agricultural Local Account			
126-6 Non-Appropriated	\$333,000	\$345,000	\$678,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Audits demonstrate that company records accurately represent the physical inventory of commodities. Licensees maintain the appropriate level of bonding.

A014 Hop Inspection

The Hop Inspection program performs physical grading and chemical analysis of the Washington hop crop (75 percent of the nation's supply) to ensure orderly international and domestic marketing. This is a self-supporting program that is funded by fees paid by hop producers and dealers for requested services.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	6.2	6.2	6.2
126 Agricultural Local Account			
126-6 Non-Appropriated	\$502,000	\$501,000	\$1,003,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Hop analytical and grading analyses are provided within three working days of request; following pre-established criteria.

A015 International Marketing

The International Marketing program assists food and agricultural companies in selling their products internationally. It contracts with trade representatives in the major markets of Japan, China, Korea, and Southeast Asia to assist Washington businesses with export transactions and market development. It offers one-on-one assistance to export-ready businesses; organizes and leads companies on trade missions and to major trade shows; and develops and distributes information to buyers on the state's agricultural suppliers. The program works closely with commodity commissions and the Governor's Office to fight trade barriers that prevent or limit overseas market access for Washington's agricultural and food products.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	5.5	5.5	5.5
001 General Fund			
001-1 State	\$1,037,000	\$1,029,000	\$2,066,000
001-7 Private/Local	\$50,000	\$50,000	\$100,000
001 Account Total	\$1,087,000	\$1,079,000	\$2,166,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Assist Washington State export ready companies to generate export sales of agricultural and food products; which results in economic activity and revenue for the state.

A016 Livestock Brand Inspection

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

The Livestock Brand Inspection program maintains the official recordings of about 5,600 livestock brands. As a theft prevention measure, cattle and horses are inspected for brands or other proof of ownership at public livestock markets, slaughter plants, and prior to moving out of state. Cattle are also inspected at certified feed lots and at change of ownership. The program licenses and bonds public livestock markets to ensure proper payment for cattle, and also licenses and audits certified feed lots to verify inspection certificates for slaughtered cattle. This program is funded through fees paid by the livestock industry.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	20.2	20.2	20.2
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,103,000	\$1,043,000	\$2,146,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Ownership of cattle and horses is verified when required.

A017 Dairy Nutrient Management Program

The Dairy Nutrient Management program inspects the state's dairy farms, provides technical assistance, and takes action to ensure the dairies comply with state and federal water quality laws. It coordinates with the Department of Ecology on the regulation of those dairies and other concentrated animal feeding operations (CAFOs) that hold a National Pollutant Discharge Elimination System (NPDES) permit.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	4.8	5.3	5.1
001 General Fund			
001-1 State	\$607,000	\$708,000	\$1,315,000
823 Livestock Nutrient Management Account			
823-6 Non-Appropriated	\$18,000	\$18,000	\$36,000
173 State Toxics Control Account			
173-1 State	\$287,000	\$288,000	\$575,000
176 Water Quality Permit Account			
176-1 State	\$34,000	\$34,000	\$68,000

Statewide Result Area: Sustainable Energy and a Clean Environment

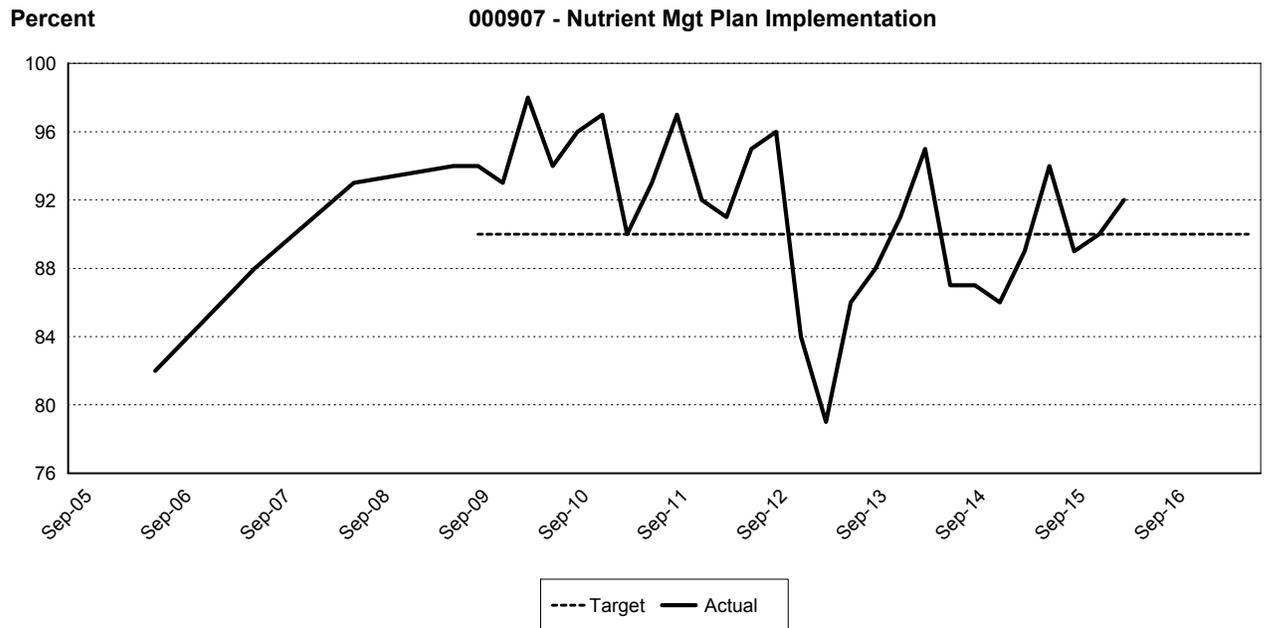
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Statewide Strategy: **Establish safeguards and standards to prevent and manage pollution**

Expected Results

Licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

000907 Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan.			
Biennium	Period	Actual	Target
2015-17	Q8		90%
	Q7		90%
	Q6		90%
	Q5		90%
	Q4		90%
	Q3	92%	90%
	Q2	90%	90%
	Q1	89%	90%
2013-15	Q8	94%	90%
	Q7	89%	90%
	Q6	86%	90%
	Q5	87%	90%
	Q4	87%	90%
	Q3	95%	90%
	Q2	91%	90%
	Q1	88%	90%
2011-13	Q8	86%	90%
	Q7	79%	90%
	Q6	84%	90%
	Q5	96%	90%
	Q4	95%	90%
	Q3	91%	90%
	Q2	92%	90%
	Q1	97%	90%



A018 Microbiology Laboratory

The Microbiology Laboratory, located in Olympia, supports the department's Food Safety program by testing food, including raw milk, for food-borne pathogens. The laboratory also tests dairy products for quality standards and to meet requirements for the interstate shipment of milk. Staff inspect and certify private laboratories performing officially sanctioned dairy microbiology. The laboratory participates in a federally funded programs to monitor for pathogenic organisms in the nation's food supply and respond to food-related emergencies and other cooperative efforts.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	16.5	17.7	17.1
126 Agricultural Local Account			
126-6 Non-Appropriated	\$99,000	\$93,000	\$192,000
001 General Fund			
001-1 State	\$1,014,000	\$994,000	\$2,008,000
001-2 Federal	\$921,000	\$923,000	\$1,844,000
001 Account Total	\$1,935,000	\$1,917,000	\$3,852,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Identify and mitigate health risk factors

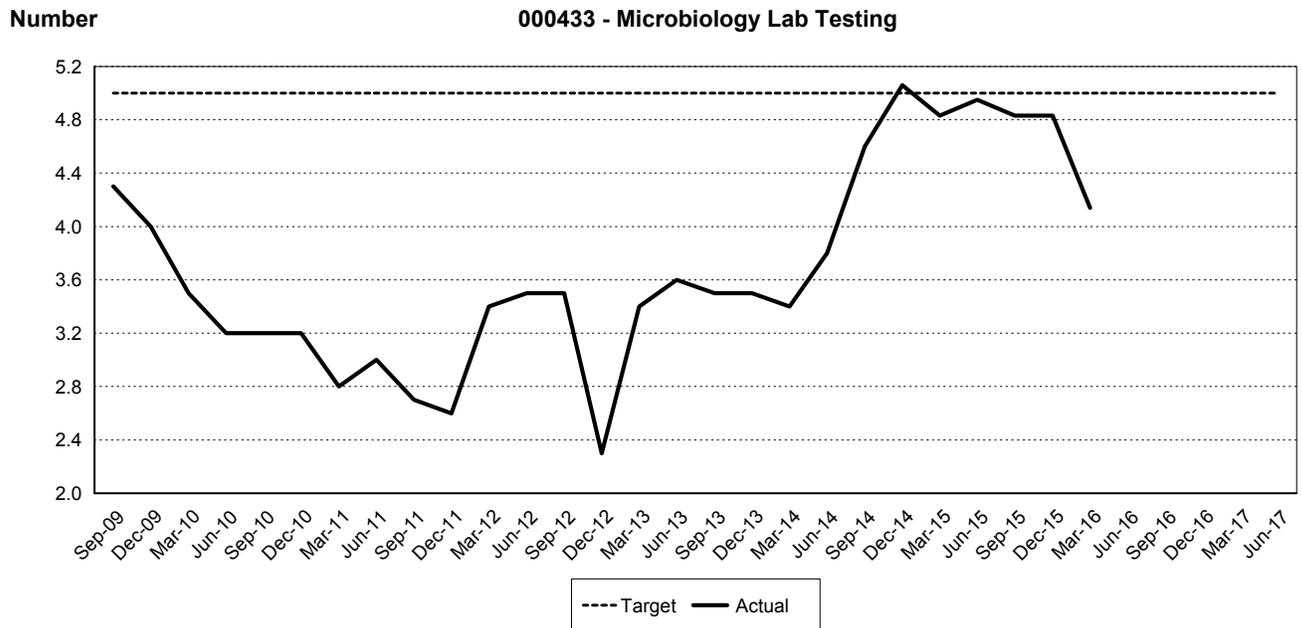
Expected Results

Food and dairy products analyses are completed within required timelines and meet analytical standards providing the basis for regulatory actions.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000433 Average number of business days to complete initial pathogen testing of ready-to-eat food samples			
Biennium	Period	Actual	Target
2015-17	Q8		5
	Q7		5
	Q6		5
	Q5		5
	Q4		5
	Q3	4.14	5
	Q2	4.83	5
	Q1	4.83	5
2013-15	Q8	4.95	5
	Q7	4.83	5
	Q6	5.06	5
	Q5	4.6	5
	Q4	3.8	5
	Q3	3.4	5
	Q2	3.5	5
	Q1	3.5	5
2011-13	Q8	3.6	5
	Q7	3.4	5
	Q6	2.3	5
	Q5	3.5	5
	Q4	3.5	5
	Q3	3.4	5
	Q2	2.6	5
	Q1	2.7	5

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A019 Nursery Inspection

The Nursery Inspection program inspects nurseries to ensure that consumers and the nursery industry are provided healthy, pest-free, and disease-free plant materials. The program licenses nursery dealers and Christmas tree growers, enforces agricultural quarantines to prevent pest introduction and, on request, provides inspection services to certify that Washington nursery stock and plant materials are free from disease and insects, as required by domestic and international markets. The program is funded by license fees paid by nursery dealers and Christmas tree growers and fees paid for requested inspections.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	15.8	15.8	15.8
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,551,000	\$1,598,000	\$3,149,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

Expected Results

Production nursery facilities are inspected during the growing season once every two years.

A020 Organic Food Certification

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

The Organic Food program protects consumers and supports the organic food industry by ensuring that all food products making organic claims meet standards for organic production and labeling. It inspects, certifies, and provides technical assistance to more than 1,100 organic producers, processors, and handlers. It evaluates and registers materials that can be used in organic food production, processing, and handling. The program is funded by fees paid by the organic industry.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	25.5	25.5	25.5
126 Agricultural Local Account			
126-6 Non-Appropriated	\$2,103,000	\$1,996,000	\$4,099,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

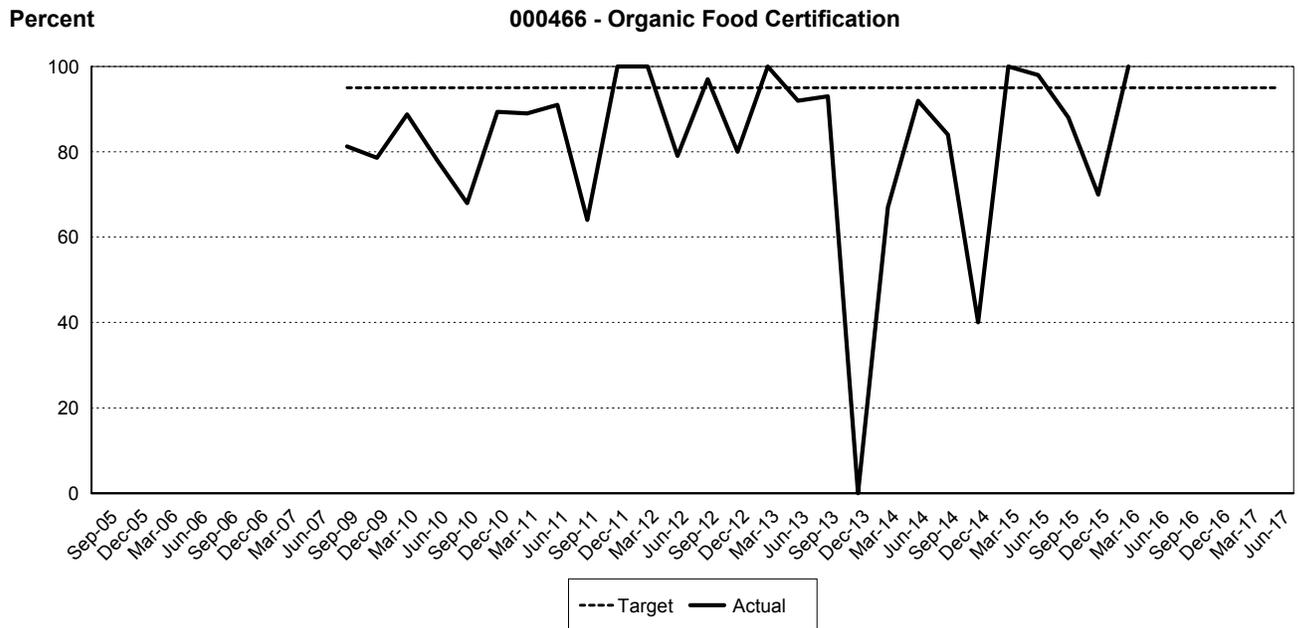
Expected Results

Organic producers, processors, and handlers receive a certification decision within 45 days of a new applicant inspection.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000466 Percent of producers, processors, and handlers certified to market organic products within 45 days of inspection.			
Biennium	Period	Actual	Target
2015-17	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3	100%	95%
	Q2	70%	95%
	Q1	88%	95%
2013-15	Q8	98%	95%
	Q7	100%	95%
	Q6	40%	95%
	Q5	84%	95%
	Q4	92%	95%
	Q3	67%	95%
	Q2	0%	95%
	Q1	93%	95%
2011-13	Q8	92%	95%
	Q7	100%	95%
	Q6	80%	95%
	Q5	97%	95%
	Q4	79%	95%
	Q3	100%	95%
	Q2	100%	95%
	Q1	64%	95%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A021 Pesticide Regulation

The Pesticide Program regulates the sale and use of pesticides in Washington. It investigates complaints of pesticide misuse, conducts field inspections of pesticide manufacturers and applicators, and provides technical assistance to pesticide users. It reviews and registers all pesticide products for use in the state. It licenses and administers a continuing education program for more than 22,000 pesticide applicators, dealers and consultants, and structural pest inspectors, and oversees a program to train Spanish-speaking farm workers in the safe and legal use of pesticides. It administers the waste pesticide program which disposes of prohibited or unusable pesticides from farms. It also protects resources such as ground water from pesticide or fertilizer contamination and conducts selected surface water monitoring as part of a program to evaluate and mitigate the impact of pesticides on threatened or endangered species.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	49.4	49.4	49.4
126 Agricultural Local Account			
126-6 Non-Appropriated	\$3,201,000	\$3,303,000	\$6,504,000
001 General Fund			
001-2 Federal	\$601,000	\$599,000	\$1,200,000
173 State Toxics Control Account			
173-1 State	\$2,103,000	\$2,136,000	\$4,239,000

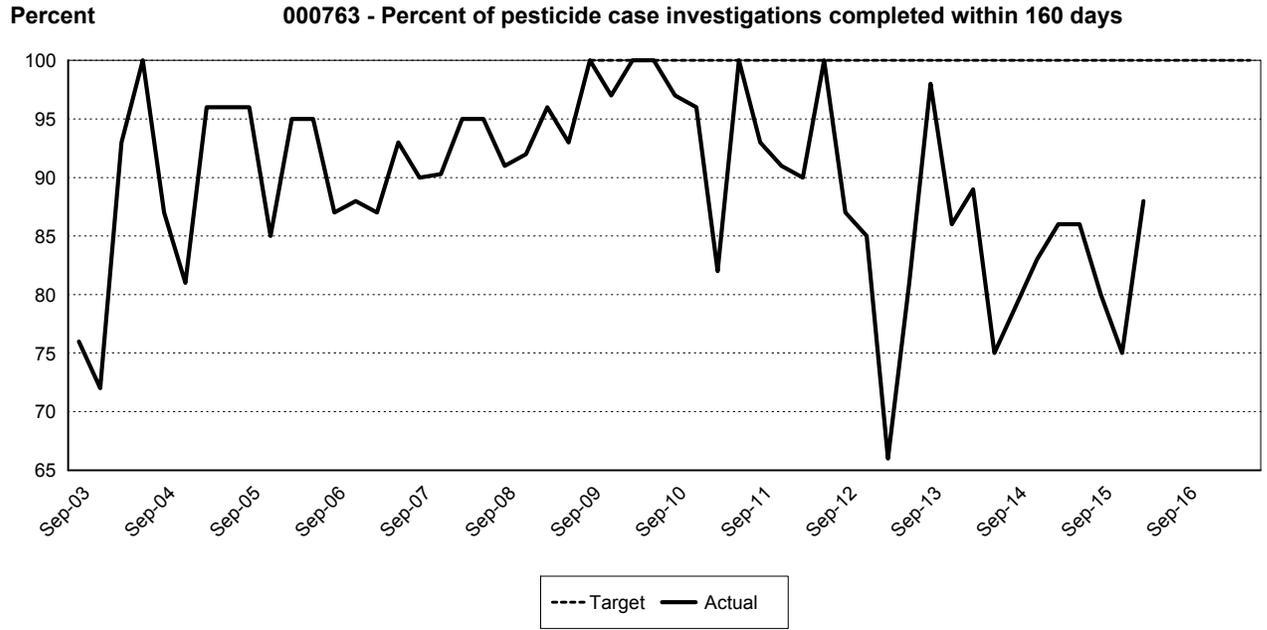
Statewide Result Area: **Healthy and Safe Communities**
 Statewide Strategy: **Mitigate environmental hazards**

Expected Results

Pesticide case investigations, including appropriate enforcement actions, are completed within 160 days. Pesticide human exposure complaints are responded to by making contact with the complainant within one working day; response to all other complaints occurs within two working days.

000763 Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3	88%	100%
	Q2	75%	100%
	Q1	80%	100%
2013-15	Q8	86%	100%
	Q7	86%	100%
	Q6	83%	100%
	Q5	79%	100%
	Q4	75%	100%
	Q3	89%	100%
	Q2	86%	100%
	Q1	98%	100%
2011-13	Q8	81%	100%
	Q7	66%	100%
	Q6	85%	100%
	Q5	87%	100%
	Q4	100%	100%
	Q3	90%	100%
	Q2	91%	100%
	Q1	93%	100%

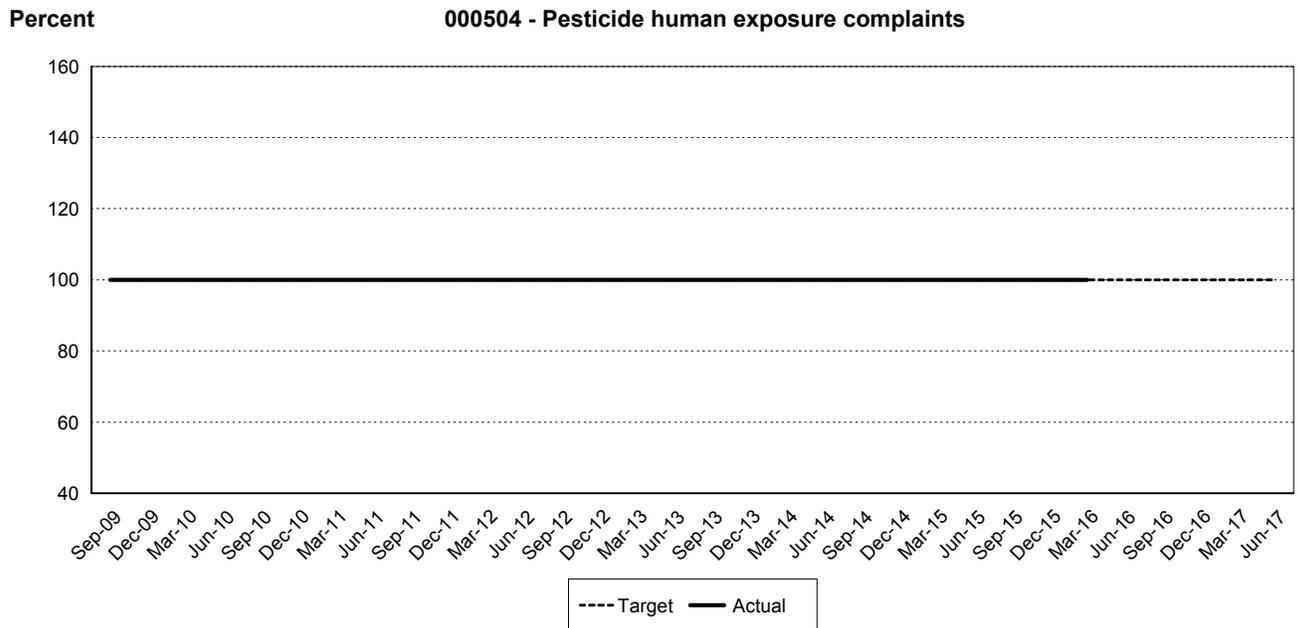
Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000504 Percent of pesticide human exposure complaints responded to within one working day.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
	Q7		100%
	Q6		100%
	Q5		100%
	Q4		100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%
2013-15	Q8	100%	100%
	Q7	100%	100%
	Q6	100%	100%
	Q5	100%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%
2011-13	Q8	100%	100%
	Q7	100%	100%
	Q6	100%	100%
	Q5	100%	100%
	Q4	100%	100%
	Q3	100%	100%
	Q2	100%	100%
	Q1	100%	100%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A022 Plant Protection

The Plant Protection program protects the state's resources by preventing the establishment of high-risk insects, plant diseases, weeds, and other pests. Staff conduct surveys and inspections, disseminate information and research, enforce agricultural quarantines, provide laboratory diagnostic services, and carry out projects to eradicate pests. The program coordinates statewide efforts to eradicate spartina, and to control invasive knotweeds and other selected weeds. It works with the State Noxious Weed Control Board and local weed boards and districts.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	70.7	77.0	73.9
126 Agricultural Local Account			
126-6 Non-Appropriated	\$647,000	\$657,000	\$1,304,000
02R Aquatic Lands Enhancement Account			
02R-1 State	\$1,367,000	\$1,387,000	\$2,754,000
001 General Fund			
001-1 State	\$2,589,000	\$2,841,000	\$5,430,000
001-2 Federal	\$3,542,000	\$3,905,000	\$7,447,000
001 Account Total	\$6,131,000	\$6,746,000	\$12,877,000

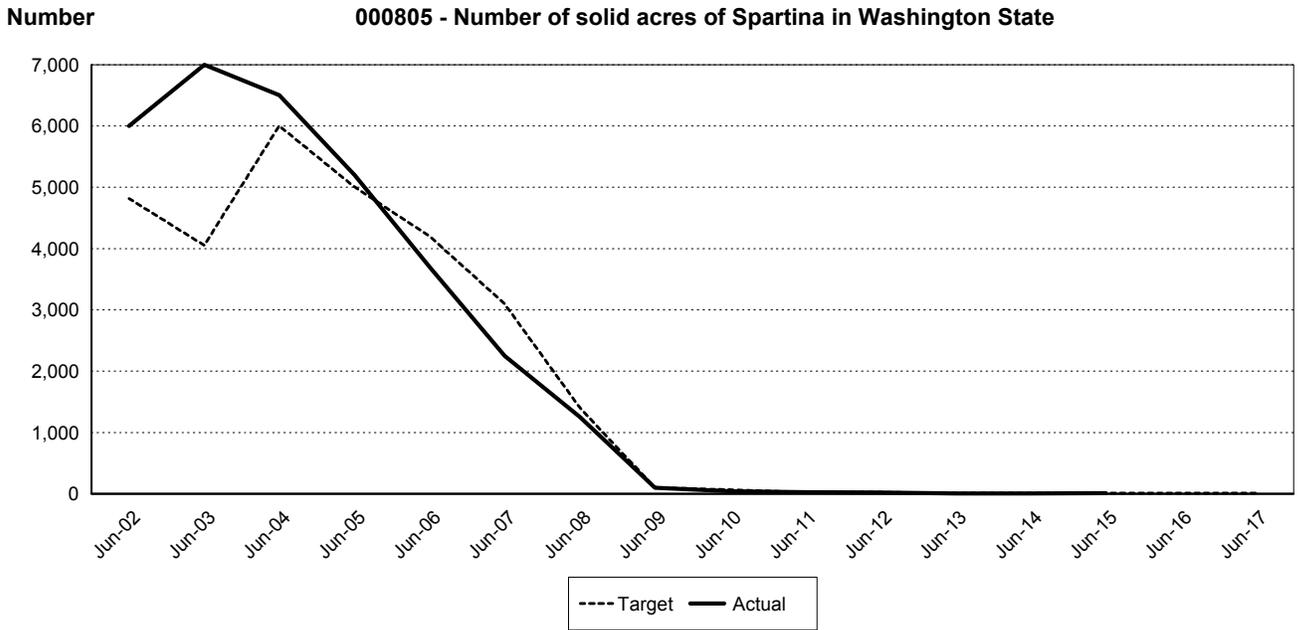
Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Prevent the establishment of high risk insects, plant diseases, and other plant pests in Washington.

000805 Number of solid acres of Spartina in Washington State.			
Biennium	Period	Actual	Target
2015-17	A3		7
	A2		7
2013-15	A3	8	7
	A2	7	7
2011-13	A3	5	7
	A2	19	20



A023 Planting Stock Certification

The Planting Stock Certification program provides testing and inspection services to ensure disease-free planting stock for various agricultural industries. Voluntary certification programs are currently provided for fruit trees and related ornamentals, seed potatoes, hops, grapes, mint, garlic, caneberries, and strawberries. This is a self-supporting, fee-for-service program.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	6.6	6.6	6.6
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,033,000	\$889,000	\$1,922,000

Statewide Result Area: **Prosperous Economy**

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

The percentage of virus-infected registered stone fruit trees (i.e. peaches, apricots, and cherries) is reduced.

A025 Seed Inspection/Certification

The Seed Inspection program conducts pre-harvest field inspections and laboratory testing of agricultural, vegetable, and flower seeds grown under the seed certification program. It tests seed samples submitted by seed growers and companies to determine compliance with purity and germination standards and to certify seed for domestic and international marketing. It operates the only official seed testing laboratory in the state. This is a self-supporting, fee for service program.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	29.8	28.3	29.1
126 Agricultural Local Account			
126-6 Non-Appropriated	\$2,385,000	\$2,451,000	\$4,836,000
001 General Fund			
001-1 State	\$0	\$145,000	\$145,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

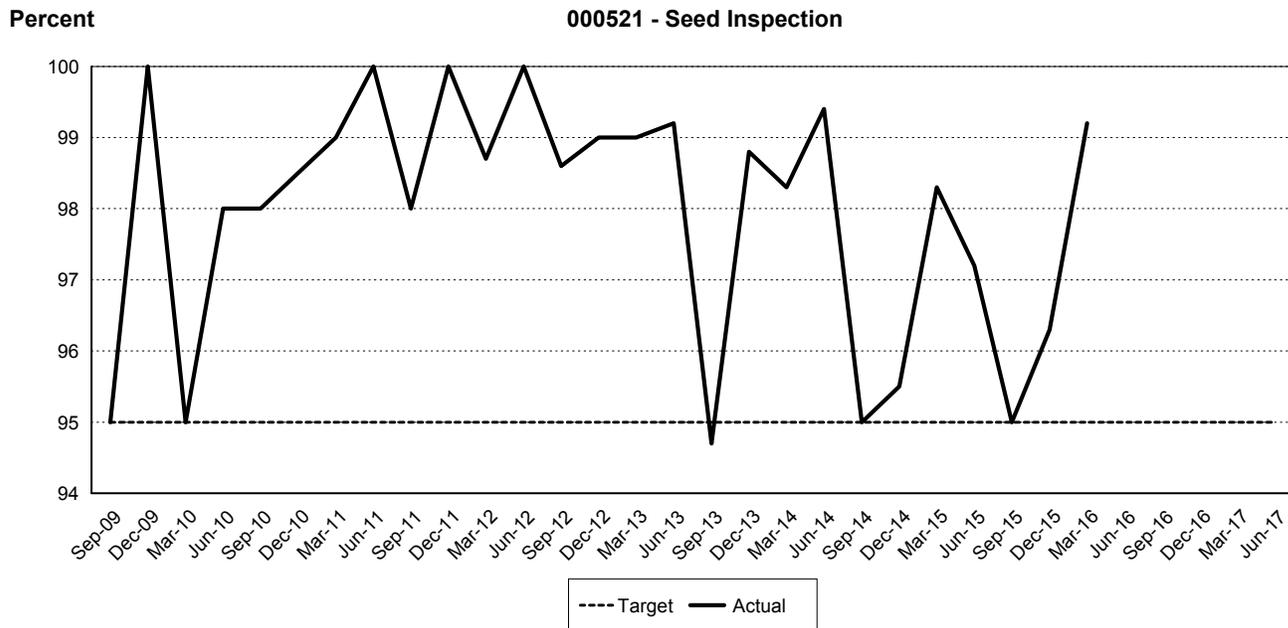
Expected Results

Rush purity seed testing samples are completed within three working days; following pre-established criteria.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000521 Percent of rush purity seed testing samples completed within three working days.			
Biennium	Period	Actual	Target
2015-17	Q8		95%
	Q7		95%
	Q6		95%
	Q5		95%
	Q4		95%
	Q3	99.2%	95%
	Q2	96.3%	95%
	Q1	95%	95%
2013-15	Q8	97.2%	95%
	Q7	98.3%	95%
	Q6	95.5%	95%
	Q5	95%	95%
	Q4	99.4%	95%
	Q3	98.3%	95%
	Q2	98.8%	95%
	Q1	94.7%	95%
2011-13	Q8	99.2%	95%
	Q7	99%	95%
	Q6	99%	95%
	Q5	98.6%	95%
	Q4	100%	95%
	Q3	98.7%	95%
	Q2	100%	95%
	Q1	98%	95%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A026 Small Farm and Direct Marketing Assistance

This activity assists small farms in their direct marketing efforts by providing tools and assistance to help small farms comply with government regulations and facilitating increased procurement of Washington-grown food by schools.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	0.7	0.7	0.7
001 General Fund			
001-1 State	\$129,000	\$131,000	\$260,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

Small farms receive assistance on complying with regulations that apply to direct marketing.

A027 Weights and Measures Inspection

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

The Weights and Measures program regulates the use and accuracy of all commercial weighing, measuring, and counting devices, including gas pumps, grocery store scale systems, price scanners, vehicle tank meters, and liquid petroleum gas measuring devices. Staff inspect and test devices for accuracy and suitability for service. The program regulates motor fuel quality, including biofuels quality, by analyzing fuel samples for octane, oxygenate, and other product quality factors. The program also operates the state metrology laboratory and provides calibration services to businesses, laboratories, and government entities.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	14.9	14.9	14.9
126 Agricultural Local Account			
126-6 Non-Appropriated	\$1,414,000	\$1,411,000	\$2,825,000

Program TRN - Agriculture Transportation

Account	FY 2016	FY 2017	Biennial Total
FTE	4.3	4.3	4.3
108 Motor Vehicle Account			
108-1 State	\$576,000	\$563,000	\$1,139,000

Statewide Result Area: Prosperous Economy
Statewide Strategy: Provide consumer protection

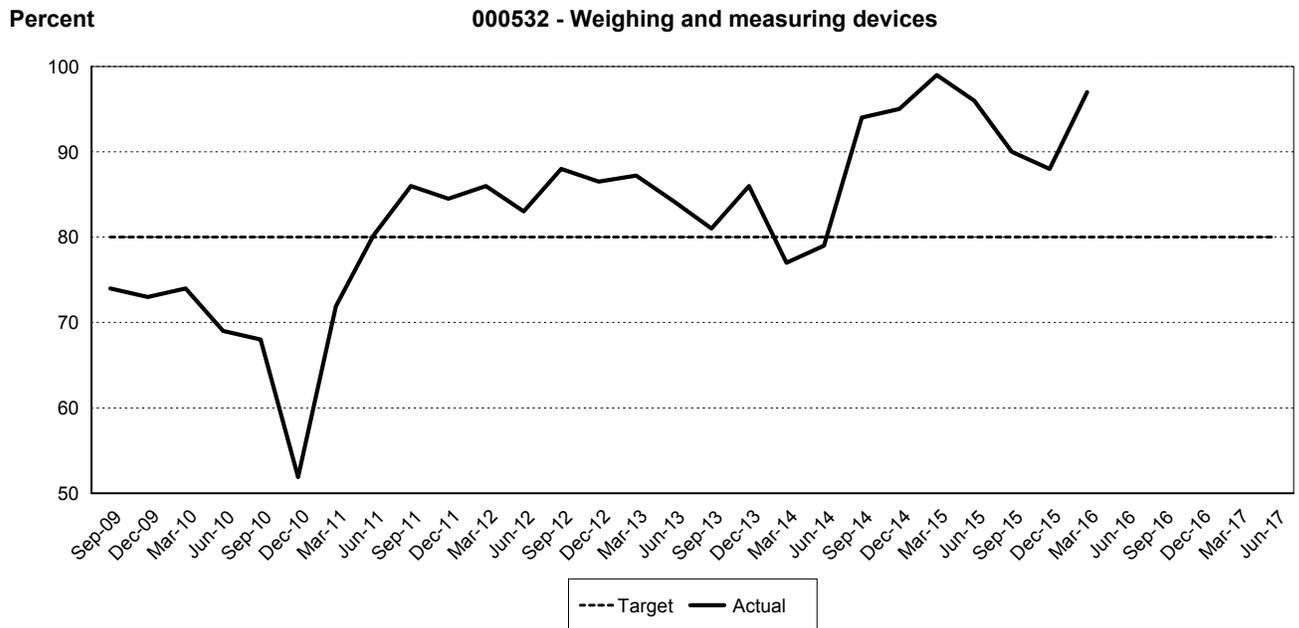
Expected Results

Weighing and measuring devices are properly maintained and produce accurate measurements for commercial transactions. Motor fuels sold in Washington meet technical standards.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

000532 Percent of weighing and measuring devices inspected in the last 36 months.			
Biennium	Period	Actual	Target
2015-17	Q8		80%
	Q7		80%
	Q6		80%
	Q5		80%
	Q4		80%
	Q3	97%	80%
	Q2	88%	80%
	Q1	90%	80%
2013-15	Q8	96%	80%
	Q7	99%	80%
	Q6	95%	80%
	Q5	94%	80%
	Q4	79%	80%
	Q3	77%	80%
	Q2	86%	80%
	Q1	81%	80%
2011-13	Q8	84.2%	80%
	Q7	87.2%	80%
	Q6	86.5%	80%
	Q5	88%	80%
	Q4	83%	80%
	Q3	86%	80%
	Q2	84.5%	80%
	Q1	86%	80%

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity



A028 Food Assistance and Distribution

The Food Assistance and Distribution program distributes state and federal funds and food provided by the U.S. Department of Agriculture to 32 tribes and through local community organizations that work with more than 450 food banks, food pantries and meal programs to combat hunger and improve the health of low income individuals and families. Staff develop and issue contracts and funding; provide food ordering, warehousing and shipping logistics services; participate in emergency management, including food recalls; offer technical assistance and nutrition education information; and monitor compliance with state and federal requirements.

Program OMN - Agriculture Omnibus Programs

Account	FY 2016	FY 2017	Biennial Total
FTE	4.6	5.2	4.9
001 General Fund			
001-1 State	\$6,103,000	\$6,107,000	\$12,210,000
001-2 Federal	\$2,222,000	\$2,223,000	\$4,445,000
001 Account Total	\$8,325,000	\$8,330,000	\$16,655,000

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Provide cash, food, and shelter assistance

Expected Results

Tribes and local organizations that participate in the statewide emergency food system will increase their capacity to provide nutritious food and operate efficiently.

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	775.6	778.5	777.1
GFS	\$16,721,000	\$17,411,000	\$34,132,000
Other	\$75,315,000	\$75,968,000	\$151,283,000
Total	\$92,036,000	\$93,379,000	\$185,415,000

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	495
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM