

Appropriation Period: 2015-17 Activity Version: 2D - 2016 Supplemental 1 Recast Sort By: Activity

740 - Contributions to Retirement Systems

A001 Contributions to Retirement Systems

This activity identifies the costs associated with direct contributions made by the state to two retirement systems: Law Enforcement Officers' and Firefighters' and Judicial retirement systems.

Program 040 - Law Enforcement Officers and Firefighters Retirement

Account	FY 2016	FY 2017	Biennial Total
001 General Fund			
001-1 State	\$65,350,000	\$68,450,000	\$133,800,000

Program 060 - Judicial Retirement System

Account	FY 2016	FY 2017	Biennial Total
001 General Fund			
001-1 State	\$3,500,000	\$3,300,000	\$6,800,000
600 Department of Retirement Systems Expense Account			
600-1 State	\$6,000,000	\$6,000,000	\$12,000,000

Program 070 - Judges Retirement System

Account	FY 2016	FY 2017	Biennial Total
001 General Fund			
001-1 State	\$501,000	\$499,000	\$1,000,000

Statewide Result Area: Efficient, Effective and Accountable Government

Statewide Strategy: Safeguard and manage public funds

Expected Results

Maintain appropriate funding levels in specified public pension plans.

Grand Total

	FY 2016	FY 2017	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$69,351,000	\$72,249,000	\$141,600,000
Other	\$6,000,000	\$6,000,000	\$12,000,000
Total	\$75,351,000	\$78,249,000	\$153,600,000

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<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	740
Version	2D - 2016 Supplemental 1 Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM