

Capital Project Savings List

Agency	Appropriation	Project #	Savings
103 - Department of Commerce	Central area motivation program (CAMP)	20064008	\$250,000
103 - Department of Commerce	Snohomish senior center	20064008	\$150,000
103 - Department of Commerce	Vancouver nation'l historical reserve west barracks	20064008	\$1,000,000
103 - Department of Commerce	Chambers Creek Footbridge	20064008	\$177,000
103 - Department of Commerce	Hamilton Improvement	20064008	\$150,000
103 - Department of Commerce	Sound Way Property Preservation	20064008	\$500,000
103 - Department of Commerce	Tukwila Kayak & Canoe Launching Facility	20064008	\$20,000
103 - Department of Commerce	Undeveloped Woodlands Linked to Interurban Trail	20064008	\$150,000
103 - Department of Commerce	City of Richland	20064950	\$259,639
103 - Department of Commerce	Camp kilworth land acquisition-Fed'l Way	20084001	\$1,100,000
103 - Department of Commerce	Kitsap SEED	20084001	\$1,100,000
103 - Department of Commerce	Seatac World War I memorial plaza	20084001	\$200,000
103 - Department of Commerce	Tacoma narrows bridge lights	20084001	\$1,400,000
103 - Department of Commerce	Vancouver nation'l historic reserve	20084001	\$750,000
103 - Department of Commerce	Ashford Cultural Center and Mountaineering Museum	20084001	\$800,000
103 - Department of Commerce	Dining Car Historic Preservation	20084001	\$50,000
103 - Department of Commerce	Lake Stevens Civic Center	20084001	\$800,000
103 - Department of Commerce	Mill Creek Senior Center	20084001	\$150,000
103 - Department of Commerce	Mountains to Sound - SR18/I90 Interchange	20084001	\$500,000
103 - Department of Commerce	Shoreline YMCA	20084001	\$800,000
103 - Department of Commerce	Simon Youth Foundation Resource Center	20084001	\$150,000
103 - Department of Commerce	Town Square Grid - Drexler Drive	20084001	\$750,000
103 - Department of Commerce	HomeSight center	20084850	\$250,000
103 - Department of Commerce	Cornish Phase 3	20074001	\$350,000
103 - Department of Commerce	BBBS Center	20074002	\$275,000
103 - Department of Commerce	Housing Assistance, Weatherization	20074009	\$4,558,213
103 - Department of Commerce	City of Soap Lake	20074010	\$1,000,000
103 - Department of Commerce	Bellevue Clubhouse	20074003	\$800,000
103 - Department of Commerce	Mukilteo Boys & Girls Club	20074003	\$250,000

Agency	Appropriation	Project #	Savings
103 - Department of Commerce	Kitsap PUD 1	20074006	\$8,403
103 - Department of Commerce	Jefferson County PUD 1	20074006	\$85,854
103 - Department of Commerce	Snohomish County Biodiesel	20084859	\$81,000
103 - Department of Commerce	Quillayute Valley Wood-Fire Boiler	20084858	\$20,000
103 - Department of Commerce	180th 240th Park Development	20084861	\$700,000
103 - Department of Commerce	Armed Forces and Aerospace Museum	20084861	\$100,000
103 - Department of Commerce	Camano Community Health Clinic	20084861	\$500,000
103 - Department of Commerce	Cispus Environmental Learning Center	20084861	\$150,000
103 - Department of Commerce	Hope Center	20084861	\$135,000
103 - Department of Commerce	Petrovitsky Park Upgrade	20084861	\$100,000
103 - Department of Commerce	Skamania County Fairgrounds Emergency Repairs	20084861	\$100,000
103 - Department of Commerce	Sunnyside School District	20084861	\$150,000
103 - Department of Commerce	Cornish Campus Consolidation	30000006	\$375,000
103 - Department of Commerce	Federal Way Performing Arts Center	30000006	\$325,000
103 - Department of Commerce	James Center for the Performing Arts	30000006	\$150,000
103 - Department of Commerce	New Hands On Children's Museum	30000006	\$1,000,000
103 - Department of Commerce	East Pierce County HOPE Center	30000007	\$800,000
103 - Department of Commerce	Hough Pool Renovation	30000007	\$150,000
103 - Department of Commerce	West Sound Teen Center	30000007	\$305,000
103 - Department of Commerce	A Home for Opportunity	30000008	\$325,000
103 - Department of Commerce	Education and Training Center	30000008	\$881,847
103 - Department of Commerce	Eritrean Community Center Expansion	30000008	\$300,000
103 - Department of Commerce	TAF Community Learning Space	30000008	\$1,500,000
103 - Department of Commerce	Mountains to Sound Greenway	30000019	\$100,000
103 - Department of Commerce	Petrovitsky Park Upgrade	30000019	\$750,000
103 - Department of Commerce	Pine Terrace Water Association	92000021	\$7,208
103 - Department of Commerce	Puyallup	92000021	\$2,000,000
150 - Department of General Administration	Infrastructure Relocation	20082028	\$1,219,027
150 - Department of General Administration	Heritage Center/Executive Office Buildin	20082858	\$136,194
150 - Department of General Administration	Facility Oversight Program: Staffing	30000063	\$35,000
150 - Department of General Administration	Pro Arts Building	91000002	\$24,000
225 - Washington State Patrol	Fire Training Academy Sanitary System	20082002	\$155,644
300 - Department of Social and Health Services	Special Commitment Center: Medium Management Housing	20082505	\$146,496

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300 - Department of Social and Health Services	Western State Hospital: New Kitchen & Commissary	20081319	\$110,529
300 - Department of Social and Health Services	Fircrest Campus Master Plan	20082850	\$3,149
300 - Department of Social and Health Services	Western State Hospital: Traffic Study Improvements	30000843	\$316,485
310 - Department of Corrections	CRCC: Medium Security Bed Expansion	19982011	\$141,900
310 - Department of Corrections	MCC: Health Care	20062043	\$282,600
310 - Department of Corrections	LCC: 80 Bed Expansion	20062852	\$135,000
310 - Department of Corrections	CRCC: Medium Security Bed Expansion	19982011	\$20,000
310 - Department of Corrections	MICC: Replace/Stabilize Housing Unit Siding	20061005	\$189,300
310 - Department of Corrections	WSP: South Close Security Complex	20062021	\$1,662,680
310 - Department of Corrections	WCCW: Healthcare Center	20062066	\$625,000
310 - Department of Corrections	AHCC: Heating/Cooling Loop Replacement	20081001	\$76,500
310 - Department of Corrections	MICC: Replace Barge Slip Pilings	20081002	\$466,000
310 - Department of Corrections	MCC: Replace Kitchen, Visit, Dayroom Roofs	20081003	\$92,900
310 - Department of Corrections	WCC: Replace G Building Roof	20081004	\$207,100
310 - Department of Corrections	WCC: Replace Roofs	20081005	\$10,000
310 - Department of Corrections	WSP: Replace Roofs	20081007	\$96,500
310 - Department of Corrections	WCC: Replace Fire Alarm System	20081008	\$113,200
310 - Department of Corrections	MCC/SOU: Replace Electrical Distribution Bldg	20081009	\$4,300
310 - Department of Corrections	MCC/WSR: Cell Door and Control Electronics	20081010	\$96,600
310 - Department of Corrections	CBCC: Replace Telecommunications	20081013	\$218,800
310 - Department of Corrections	WSP: Laundry Improvements	20081033	\$15,000
310 - Department of Corrections	WCC: Expand Reception Center	20082016	\$70,800
310 - Department of Corrections	AHCC: Sex Offender Treatment Bldg	20082028	\$65,900
310 - Department of Corrections	WCCW: Replace Fire Alarm System	30000121	\$964,000
310 - Department of Corrections	WCC: Replace Fire Detection / Suppression	30000123	\$200,000
310 - Department of Corrections	WCCW: Roof Replacement	30000178	\$697,400
350 - Superintendent of Public Instruction	Apple Awards	91000001	\$3,000
350 - Superintendent of Public Instruction	Small Repair	91000007	\$111,000
360 - University of Washington	Savery Hall Renovation	20061005	\$64,000
365 - Washington State University	WSU Pullman - Biotechnology/Life Science	20042085	\$141,360
365 - Washington State University	Library Road Infrastructure	20081703	\$9,606
375 - Central Washington University	Science Building	30000045	\$22,500
375 - Central Washington University	Hogue Hall Renovation/Addition	20082003	\$26,895

Agency	Appropriation	Project #	Savings
461 - Dept of Ecology	Centennial Clean Water Fund	20044007	\$115,000
461 - Dept of Ecology	Water Supply Facilities	20044006	\$132,926
461 - Dept of Ecology	Water Conveyance Infrastructure Projects	20052850	\$19,201
461 - Dept of Ecology	Columbia River Program	20062010	\$240,149
461 - Dept of Ecology	Centennial Clean Water Program	20084010	\$400,000
461 - Dept of Ecology	Flood Protection Study	20082855	\$75,000
461 - Dept of Ecology	King Co Fire Pro District 16	92000002	\$25,773
461 - Dept of Ecology	Quad Cities Water Right Mitigation	20052852	\$126,923
465 - Parks and Recreation Commission	Flaming Geyser State Park: Parkwide Infr	30000173	\$2,400,000
477 - Department of Fish and Wildlife	Chambers Creek Adult Trap	20081004	\$239,456
477 - Department of Fish and Wildlife	Skookumchuck Hatchery Renovation	20082015	\$600,000
477 - Department of Fish and Wildlife	Washougal Hatchery Pond Renovation	30000094	\$150,000
477 - Department of Fish and Wildlife	Bebee Springs Phase 3	92000006	\$1,600,000
477 - Department of Fish and Wildlife	Voights Creek - Work Group	20081003	\$8,000
490 - Department of Natural Resources	Colville Armory	20082851	\$130,215
490 - Department of Natural Resources	Blanchard Mountain	20081951	\$973,176
490 - Department of Natural Resources	Natural Areas Facilities Preservation an	30000079	\$35,000
490 - Department of Natural Resources	Recreation Capital Renovations	30000109	\$225,000
490 - Department of Natural Resources	Road Maintenance & Abandonment Proj	30000071	\$50,000
699 - Community College Systems	Bellingham Technical College: Fisheries Program	30000117	\$2,000,000
699 - Community College Systems	Wenatchee Valley College: Music and Arts Center	30000119	\$1,688,652

Total

\$50,000,000