

**GOVERNMENTAL OPERATIONS**

Agency 167

**Forensic Investigations Council**

**Recommendation Summary**

Dollars in Thousands

|                                      | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--------------------------------------|-------------|--------------------|-------------|-------------|
| <b>2013-15 Expenditure Authority</b> |             |                    | 498         | 498         |
| <b>Total Maintenance Level</b>       |             |                    | 498         | 498         |
| Difference                           |             |                    |             |             |
| Percent Change from Current Biennium |             |                    | 0.0%        | 0.0%        |
| <b>Total Proposed Budget</b>         |             |                    | 498         | 498         |
| Difference                           |             |                    |             |             |
| Percent Change from Current Biennium |             |                    | 0.0%        | 0.0%        |