

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs
Decision Package Code/Title: A1 – Discontinue operation of agency website
Budget Period: 2015-17
Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs would discontinue operating its website.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	(6,000)	(6,000)	(12,000)
Total Cost	(6,000)	(6,000)	(12,000)

Package Description:

This package eliminates the Commission's ability to continue operating its website

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

The agency will be unable to continue its current level of performance in providing information about laws, programs, and policies to the Asian American and Pacific Islander populations resulting in a negative impact to over 670,000 constituents representing more than 47 distinct ethnic groups. The agency serves as a bridge between the community and state government by ensuring this population has access to essential state services, technical assistance, agency referrals, casework, meetings, research, educational materials, and advocacy. The agency's website is a key tool to providing research, data, policy changes, news, and information that may impact its constituents.

Performance Measure Detail

No measures submitted for package.

Is this decision package essential to implement a strategy identified in the agency's strategic plan?

No, this decision package would negatively impact the agency's ability to educate and advocate for the Asian American and Pacific Islander (AAPI) population during a time where policymakers are making key decisions on education, health and human services, public safety, and economic development issues. The agency represents a population where more than a third identify as limited English proficient and is the fastest growing in our state. It's critical that decision-makers and AAPIs understand how policy and budget decisions may impact this diverse community.

The agency's strategic plan includes efforts that would support the Governor's Results Washington priorities. The Commission aims to examine and define issues in the areas of education, health, and economic prosperity that will help inform policymakers and the public. The agency's website is a key tool to make information accessible about Washington's fastest growing and most diverse communities.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

Closing the achievement/opportunity gaps, addressing health disparities, and increasing economic opportunity for the Asian Pacific American community are the Commission's top priorities. These priorities align with specific leading indicators in the Governor's Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will restrict the agency's ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

The Commission's upcoming strategic plan will contribute to the success of specific indicators, such as:

Goal 1: World-class Education

- 2.2.d. Reduce opportunity gaps for all students through proficiency in reading, math, science (including biology for high school) by 2 percentage points from 2013 to 2014

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
 - Minority-owned businesses: 10%
 - Women-owned businesses: 6%
 - Veteran-owned businesses: 5%

Goal 4: Healthy and Safe Communities

- 1.2.Y.e: Decrease percentage of 10th graders who report smoking marijuana in past 30 days from 19.3% in 2012 to 18% by 2017
- 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015
- 1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%; Hispanics from 31% to 33% by 2016

Implementation of this package will restrict the Commission’s ability to effectively contribute toward the above leading indicators.

What other important connections or impacts are related to this proposal?

More than one-third of AAPIs identify as limited English proficient. The Commission strives to engage and inform this underserved constituency. Implementation of this decision package would further restrict the agency’s ability to communicate with limited English proficient populations.

What alternatives were explored by the agency and why was this alternative chosen?

Since 2010, the agency has received significant budget reductions and implemented several cost-saving strategies. This decision package represents one of a handful of options left to further reduce the agency’s budget.

What are the consequences of adopting or not adopting this package?

The Asian American and Pacific Islander communities are the fastest growing racial and ethnic group in Washington State. Too often, decision-makers are unaware of the diverse and complex needs of AAPI ethnic groups. Adoption of this package would reduce the state’s ability to improve service for AAPI's who, for economic, linguistic, or cultural reasons, find themselves disadvantaged.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget reduction would impact the agency’s maintenance-level budget. The impacts to the agency would occur in future biennia if the cut occurs and is not restored.

Object Detail	FY 2016	FY 2017	Total
Goods and Services			
EB Communications/Telecommunications	(6,000)	(6,000)	(12,000)

Total Cost

(6,000)

(6,000)

(12,000)

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs
Decision Package Code/Title: A2 – Eliminate Public Board Meetings
Budget Period: 2015-17
Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs would eliminate its five public board meetings per year throughout the state.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	(5,070)	(5,070)	(10,140)
Total Cost	(5,070)	(5,070)	(10,140)

Package Description:

This package eliminates the Commission's ability to conduct its five public board meetings per year throughout the state.

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

The impact of these reductions are in direct conflict with the Legislature's declaration set forth in Chapter 43.117 RCW to ensure equal opportunity for all citizens and improve the well-being of Asian Pacific Americans by ensuring their participation in the fields of government, business, education, and other areas. Implementation of this package will eliminate the Commission's ability to hold its five public board meetings per year that enable the agency to:

- examine and define issues pertaining to the rights and needs of Asian Pacific Americans, and make recommendations to the governor and state agencies with respect to desirable changes in program and law; and
- advise such state government agencies on the development and implementation of comprehensive and coordinated policies, plans, and programs focusing on the special problems and needs of Asian Pacific Americans.

The Commission will be unable to continue its current level of performance in providing information about laws, programs, and policies to the Asian American and Pacific Islander populations resulting in a negative

impact to over 670,000 constituents representing more than 47 distinct ethnic groups. The agency serves as a bridge between the community and state government by ensuring this population has access to essential state services, technical assistance, agency referrals, casework, meetings, research, educational materials, and advocacy.

Performance Measure Detail

No measures submitted for package.

Is this decision package essential to implement a strategy identified in the agency's strategic plan?

No, this decision package would negatively impact the agency's ability to educate and advocate for the Asian American and Pacific Islander (AAPI) population during a time where policymakers are making key decisions on education, health and human services, public safety, and economic development issues. The agency represents a population where more than a third identify as limited English proficient and is the fastest growing in our state. It's critical that decision-makers and AAPIs understand how policy and budget decisions may impact this diverse community.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

Closing the achievement/opportunity gaps, addressing health disparities, and increasing economic opportunity for the Asian Pacific American community are the Commission's top priorities. These priorities align with specific leading indicators in the Governor's Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will restrict the agency's ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

The Commission's upcoming strategic plan will contribute to the success of specific indicators, such as:

Goal 1: World-class Education

- 2.2.d. Reduce opportunity gaps for all students through proficiency in reading, math, science (including biology for high school) by 2 percentage points from 2013 to 2014

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
 - Minority-owned businesses: 10%
 - Women-owned businesses: 6%
 - Veteran-owned businesses: 5%

Goal 4: Health and Safe Communities

- 1.2.Y.e: Decrease percentage of 10th graders who report smoking marijuana in past 30 days from 19.3% in 2012 to 18% by 2017
- 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015
- 1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%; Hispanics from 31% to 33% by 2016

Implementation of this package will restrict the Commission’s ability to effectively contribute toward the above leading indicators.

What other important connections or impacts are related to this proposal?

More than one-third of AAPIs identify as limited English proficient. The Commission strives to engage and inform this underserved constituency. Implementation of this decision package would further restrict the agency’s ability to communicate with limited English proficient populations.

What alternatives were explored by the agency and why was this alternative chosen?

Since 2010, the agency has received significant budget reductions and implemented several cost-saving strategies. This decision package represents one of a handful of options left to further reduce the agency’s budget.

What are the consequences of adopting or not adopting this package?

The Asian American and Pacific Islander communities are the fastest growing racial and ethnic group in Washington State. Too often, decision-makers are unaware of the diverse and complex needs of AAPI ethnic groups. Adoption of this package would reduce the state’s ability to improve service for AAPI’s who, for economic, linguistic, or cultural reasons, find themselves disadvantaged.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget reduction would impact the agency's maintenance-level budget. The impacts to the agency would occur in future biennia if the cut occurs and is not restored.

Object Detail	FY 2016	FY 2017	Total
Travel			
GA In-State Subsistence & Lodging	(570)	(570)	(1,140)
GB In-State Air Transportation	(1,300)	(1,300)	(2,600)
GC Private Automobile Mileage	(2,780)	(2,780)	(5,560)
GD Other Travel Expenses	(420)	(420)	(840)
Total Cost	(5,070)	(5,070)	(10,140)

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs
Decision Package Code/Title: A3 – Staffing Reduction
Budget Period: 2015-17
Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs would reduce the Project Manager position from 1 FTE to .75 FTEs. This would bring the agency's total staffing level down to 1.75 FTEs.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	(13,000)	(13,000)	(26,000)
Total Cost	(13,000)	(13,000)	(26,000)

Package Description:

The Project Manager is integral to the Commission's ability to meet its mission to improve the lives of Asian Pacific Americans (APAs). This position supports the work of the Commission by conducting research and analysis, engaging and educating the public, and serving as a conduit between APA communities and state government.

The Project Manager is responsible for organizing the Commission's five public board meetings per year that occur around the state to inform the APA community about policies and programs that may impact them. The Project Manager is assigned the education priority area of the Commission and works toward fulfilling the agency's strategic plan goals in that area. The Project Manager attends state and community meetings to support the agency's objectives in education, which contribute to the Results Washington World-class Education goal. The Project Manager is the liaison to the Department of Enterprise Services to ensure the Commission's human resources and financial functions are completed in a timely and efficient manner.

A reduction of this position to .75 FTEs would reduce the ability of the Commission to adequately serve Washington State's fastest growing ethnic group between 2010 and 2012. The Commission strives to serve several functions and roles including research and analysis, advisory and advocacy, education, consultant, and resource in the fields of government, business, education, health, and other areas. A reduction in staffing would further constrain the Commission's ability to address inequities and gaps that Asian Pacific Americans face in Washington State.

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

The impact of these reductions are in direct conflict with the Legislature's declaration set forth in Chapter 43.117 RCW to ensure equal opportunity for all citizens and improve the well-being of Asian Pacific Americans by ensuring their participation in the fields of government, business, education, and other areas.

The Commission's current staffing level is not sufficient to adequately serve the fastest growing and most ethnically diverse population in Washington State. The Commission's Project Manager is responsible for general research, policy writing, newsletter writing and production, website maintenance, meeting logistics, and fulfilling information requests. Reducing this position to .75 FTE will negatively impact the agency's effectiveness to serve the Asian American and Pacific Islander communities throughout the state.

The Commission will be unable to continue its current level of performance in providing information about laws, programs, and policies to the Asian American and Pacific Islander populations resulting in a negative impact to over 670,000 constituents representing more than 47 distinct ethnic groups. The agency serves as a bridge between the community and state government by ensuring this population has access to essential state services, technical assistance, agency referrals, casework, meetings, research, educational materials, and advocacy.

The reduction may operationally impact the Commission in the following ways:

- Impede the number of objectives the Commission is able to accomplish in its strategic plan, particularly efforts to address the Results Washington World-class Education goal to reduce opportunity gaps;
- Delay the production and timely release of communications and research materials that inform policymakers about how to better serve APA communities; and
- Reduction in outreach to underserved and underrepresented communities to inform them of state policies, programs, and services that may impact them.

Performance Measure Detail

No measures submitted for package.

Is this decision package essential to implement a strategy identified in the agency's strategic plan?

No, this decision package would negatively impact the agency's ability to educate and advocate for the Asian American and Pacific Islander (AAPI) population during a time where policymakers are making key decisions on education, health and human services, public safety, and economic development issues. The agency represents a population where more than a third identify as limited English proficient and is the fastest growing in our state. It's critical that decision-makers and AAPIs understand how policy and budget decisions may impact this diverse community.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

Closing the achievement/opportunity gaps, addressing health disparities, and increasing economic opportunity for the Asian Pacific American community are the Commission's top priorities. These priorities align with specific leading indicators in the Governor's Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will restrict the agency's ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

The Commission's upcoming strategic plan will contribute to the success of specific indicators, such as:

Goal 1: World-class Education

- 2.2.d. Reduce opportunity gaps for all students through proficiency in reading, math, science (including biology for high school) by 2 percentage points from 2013 to 2014

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
 - Minority-owned businesses: 10%
 - Women-owned businesses: 6%
 - Veteran-owned businesses: 5%

Goal 4: Healthy and Safe Communities

- 1.2.Y.e: Decrease percentage of 10th graders who report smoking marijuana in past 30 days from 19.3% in 2012 to 18% by 2017
- 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015
- 1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%; Hispanics from 31% to 33% by 2016

Implementation of this package will restrict the Commission's ability to effectively contribute toward the above leading indicators.

What other important connections or impacts are related to this proposal?

More than one-third of AAPIs identify as limited English proficient. The Commission strives to engage and inform this underserved constituency. Implementation of this decision package would further restrict the agency's ability to communicate with limited English proficient populations.

What alternatives were explored by the agency and why was this alternative chosen?

Since 2010, the agency has received significant budget reductions and implemented several cost-saving strategies. This decision package represents one of a handful of options left to further reduce the agency's budget.

What are the consequences of adopting or not adopting this package?

The Asian American and Pacific Islander communities are the fastest growing racial and ethnic group in Washington State. Too often, decision-makers are unaware of the diverse and complex needs of AAPI ethnic groups. Adoption of this package would reduce the state's ability to improve service for AAPI's who, for economic, linguistic, or cultural reasons, find themselves disadvantaged.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget reduction would impact the agency's maintenance-level budget. The impacts to the agency would occur in future biennia if the cut occurs and is not restored.

Object Detail	FY 2016	FY 2017	Total
Salaries and Wages			
AC State Exempt	(10,000)	(10,000)	(20,000)
Employee Benefits			
BB Retirement and Pensions	(3,000)	(3,000)	(6,000)
Total Cost	(13,000)	(13,000)	(26,000)

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs
Decision Package Code/Title: N0 – Restore Public Board Meetings
Budget Period: 2015-17
Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs would restore its ability to hold five public board meetings per year throughout the state.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	5,070	5,070	10,140
Total Cost	5,070	5,070	10,140

Package Description:

This package restores the Commission's ability to conduct its five public board meetings per year throughout the state.

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

This decision package would support the Legislature's declaration set forth in Chapter 43.117 RCW to ensure equal opportunity for all citizens and improve the well-being of Asian Pacific Americans by ensuring their participation in the fields of government, business, education, and other areas. Implementation of this package will restore the Commission's ability to hold its five public board meetings per year that enable the agency to:

- examine and define issues pertaining to the rights and needs of Asian Pacific Americans, and make recommendations to the governor and state agencies with respect to desirable changes in program and law; and
- advise such state government agencies on the development and implementation of comprehensive and coordinated policies, plans, and programs focusing on the special problems and needs of Asian Pacific Americans.

The Commission will be able to continue its current level of performance in providing information about laws, programs, and policies to the Asian American and Pacific Islander populations resulting in a negative impact to

over 670,000 constituents representing more than 47 distinct ethnic groups. The agency serves as a bridge between the community and state government by ensuring this population has access to essential state services, technical assistance, agency referrals, casework, meetings, research, educational materials, and advocacy.

Performance Measure Detail

No measures submitted for package.

Is this decision package essential to implement a strategy identified in the agency's strategic plan?

Yes, this decision package would support the agency's ability to educate and advocate for the Asian American and Pacific Islander (AAPI) population during a time where policymakers are making key decisions on education, health and human services, public safety, and economic development issues. The agency represents a population where more than a third identify as limited English proficient and is the fastest growing in our state. It's critical that decision-makers and AAPIs understand how policy and budget decisions may impact this diverse community.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

Closing the achievement/opportunity gaps, addressing health disparities, and increasing economic opportunity for the Asian Pacific American community are the Commission's top priorities. These priorities align with specific leading indicators in the Governor's Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will increase the agency's ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

The Commission's upcoming strategic plan will contribute to the success of specific indicators, such as:

Goal 1: World-class Education

- 2.2.d. Reduce opportunity gaps for all students through proficiency in reading, math, science (including biology for high school) by 2 percentage points from 2013 to 2014

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
 - Minority-owned businesses: 10%
 - Women-owned businesses: 6%
 - Veteran-owned businesses: 5%

Goal 4: Health and Safe Communities

- 1.2.Y.e: Decrease percentage of 10th graders who report smoking marijuana in past 30 days from 19.3% in 2012 to 18% by 2017
- 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015
- 1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%; Hispanics from 31% to 33% by 2016

Implementation of this package will increase the Commission’s ability to effectively contribute toward the above leading indicators.

What other important connections or impacts are related to this proposal?

More than one-third of AAPIs identify as limited English proficient. The Commission strives to engage and inform this underserved constituency. Implementation of this decision package would increase the agency’s ability to communicate with limited English proficient populations.

What alternatives were explored by the agency and why was this alternative chosen?

Since 2010, the agency has received significant budget reductions and implemented several cost-saving strategies. This decision package supports a vital role of the agency in reaching out to underserved and underrepresented communities.

What are the consequences of adopting or not adopting this package?

The Asian American and Pacific Islander communities are the fastest growing racial and ethnic group in Washington State. Too often, decision-makers are unaware of the diverse and complex needs of AAPI ethnic groups. Adoption of this package would increase the state’s ability to improve service for AAPI's who, for economic, linguistic, or cultural reasons, find themselves disadvantaged.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget restoration would impact the agency's maintenance-level budget. The impacts to the agency would occur in future biennia.

Object Detail	FY 2016	FY 2017	Total
Travel			
GA In-State Subsistence & Lodging	570	570	1,140
GB In-State Air Transportation	1,300	1,300	2,600
GC Private Automobile Mileage	2,780	2,780	5,560
GD Other Travel Expenses	420	420	840
Total Cost	5,070	5,070	10,140

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs
Decision Package Code/Title: N1 – Staffing Buy Back
Budget Period: 2015-17
Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs requests funding to restore the Project Manager position from .75 FTE to 1 FTE. This would bring the agency's total staffing level to 2 FTEs.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	13,000	13,000	26,000
Total Cost	13,000	13,000	26,000

Package Description:

The Project Manager is integral to the Commission's ability to meet its mission to improve the lives of Asian Pacific Americans (APAs). This position supports the work of the Commission by conducting research and analysis, engaging and educating the public, and serving as a conduit between APA communities and state government.

The Project Manager is responsible for organizing the Commission's five public board meetings per year that occur around the state to inform the APA community about policies and programs that may impact them. The Project Manager is assigned the education priority area of the Commission and works toward fulfilling the agency's strategic plan goals in that area. The Project Manager attends state and community meetings to support the agency's objectives in education, which contribute to the Results Washington World-class Education goal. The Project Manager is the liaison to the Department of Enterprise Services to ensure the Commission's human resources and financial functions are completed in a timely and efficient manner.

Restoration of this position from .75 FTE to 1 FTE would increase the ability of the Commission to adequately serve Washington State's fastest growing ethnic group between 2010 and 2012. The Commission strives to serve several functions and roles including research and analysis, advisory and advocacy, education, consultant, and resource in the fields of government, business, education, health, and other areas. This staffing level will support the Commission's ability to address inequities and gaps that Asian Pacific Americans face in Washington State.

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

The restoration of the Commission's staffing level to 2 FTEs will support the Legislature's declaration set forth in Chapter 43.117 RCW to ensure equal opportunity for all citizens and improve the well-being of Asian Pacific Americans by ensuring their participation in the fields of government, business, education, and other areas.

The Commission strives to serve the fastest growing and most ethnically diverse population in Washington State. The Commission's Project Manager is responsible for general research, policy writing, newsletter writing and production, website maintenance, meeting logistics, and fulfilling information requests. This staffing level will increase the agency's effectiveness to serve the Asian American and Pacific Islander communities throughout the state.

The Commission will be able to continue its current level of performance in providing information about laws, programs, and policies to the Asian American and Pacific Islander populations for more than 670,000 constituents representing more than 47 distinct ethnic groups. The agency serves as a bridge between the community and state government by ensuring this population has access to essential state services, technical assistance, agency referrals, casework, meetings, research, educational materials, and advocacy.

The restoration of the Commission's staffing level to 2 FTEs will support the Commission's efforts to:

- Accomplish its strategic plan, particularly efforts to address the Results Washington World-class Education goal to reduce opportunity gaps;
- Produce timely communications and research materials that inform policymakers about how to better serve APA communities; and
- Reach out to underserved and underrepresented communities to inform them of state policies, programs, and services that may impact them.

Performance Measure Detail

No measures submitted for package.

Is this decision package essential to implement a strategy identified in the agency's strategic plan?

Yes, this decision package would increase the agency's ability to educate and advocate for the Asian American and Pacific Islander (AAPI) population during a time where policymakers are making key decisions on education, health and human services, public safety, and economic development issues. The agency represents a population where more than a third identify as limited English proficient and is the fastest growing in our state. It's critical that decision-makers and AAPIs understand how policy and budget decisions may impact this diverse community.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

Closing the achievement/opportunity gaps, addressing health disparities, and increasing economic opportunity for the Asian Pacific American community are the Commission's top priorities. These priorities align with specific leading indicators in the Governor's Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will support the agency's ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

The Commission's upcoming strategic plan will contribute to the success of specific indicators, such as:

Goal 1: World-class Education

- 2.2.d. Reduce opportunity gaps for all students through proficiency in reading, math, science (including biology for high school) by 2 percentage points from 2013 to 2014

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
 - Minority-owned businesses: 10%
 - Women-owned businesses: 6%
 - Veteran-owned businesses: 5%

Goal 4: Healthy and Safe Communities

- 1.2.Y.e: Decrease percentage of 10th graders who report smoking marijuana in past 30 days from 19.3% in 2012 to 18% by 2017
- 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015
- 1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%; Hispanics from 31% to 33% by 2016

Implementation of this package will support the Commission's ability to effectively contribute toward the above leading indicators.

What other important connections or impacts are related to this proposal?

More than one-third of AAPIs identify as limited English proficient. The Commission strives to engage and inform this underserved constituency. Implementation of this decision package would support the agency's ability to communicate with limited English proficient populations.

What alternatives were explored by the agency and why was this alternative chosen?

Since 2010, the agency has received significant budget reductions and implemented several cost-saving strategies. This decision package is critical for the agency’s ability to serve its constituents.

What are the consequences of adopting or not adopting this package?

The Asian American and Pacific Islander communities are the fastest growing racial and ethnic group in Washington State. Too often, decision-makers are unaware of the diverse and complex needs of AAPI ethnic groups. Adoption of this package would support the state’s ability to improve service for AAPI's who, for economic, linguistic, or cultural reasons, find themselves disadvantaged.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget restoration would impact the agency’s maintenance-level budget. The impacts to the agency would occur in future biennia.

Object Detail	FY 2016	FY 2017	Total
Salaries and Wages			
AC State Exempt	10,000	10,000	20,000
Employee Benefits			
BB Retirement and Pensions	3,000	3,000	6,000
Total Cost	13,000	13,000	26,000

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs
Decision Package Code/Title: N2 – Restore operation of agency website
Budget Period: 2015-17
Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs would restore the operation of its website.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	6,000	6,000	12,000
Total Cost	6,000	6,000	12,000

Package Description:

This package restores the Commission's ability to continue operating its website

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

The agency will be able to continue its current level of performance in providing information about laws, programs, and policies to the Asian American and Pacific Islander populations, which consists of more than 670,000 constituents representing more than 47 distinct ethnic groups. The agency serves as a bridge between the community and state government by ensuring this population has access to essential state services, technical assistance, agency referrals, casework, meetings, research, educational materials, and advocacy. The agency's website is a key tool to providing research, data, policy changes, news, and information that may impact its constituents.

Performance Measure Detail

No measures submitted for package.

Is this decision package essential to implement a strategy identified in the agency's strategic

plan?

Yes, this decision package would increase the agency's ability to educate and advocate for the Asian American and Pacific Islander (AAPI) population during a time where policymakers are making key decisions on education, health and human services, public safety, and economic development issues. The agency represents a population where more than a third identify as limited English proficient and is the fastest growing in our state. It's critical that decision-makers and AAPIs understand how policy and budget decisions may impact this diverse community.

The agency's strategic plan includes efforts that would support the Governor's Results Washington priorities. The Commission aims to examine and define issues in the areas of education, health, and economic prosperity that will help inform policymakers and the public. The agency's website is a key tool to make information accessible about Washington's fastest growing and most diverse communities.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

Closing the achievement/opportunity gaps, addressing health disparities, and increasing economic opportunity for the Asian Pacific American community are the Commission's top priorities. These priorities align with specific leading indicators in the Governor's Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will support the agency's ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

The Commission's upcoming strategic plan will contribute to the success of specific indicators, such as:

Goal 1: World-class Education

- 2.2.d. Reduce opportunity gaps for all students through proficiency in reading, math, science (including biology for high school) by 2 percentage points from 2013 to 2014

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
 - Minority-owned businesses: 10%
 - Women-owned businesses: 6%
 - Veteran-owned businesses: 5%

Goal 4: Healthy and Safe Communities

- 1.2.Y.e: Decrease percentage of 10th graders who report smoking marijuana in past 30 days from 19.3% in 2012 to 18% by 2017
- 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015
- 1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%;

Hispanics from 31% to 33% by 2016

Implementation of this package will support the Commission's ability to effectively contribute toward the leading indicators above.

What other important connections or impacts are related to this proposal?

More than one-third of AAPIs identify as limited English proficient. The Commission strives to engage and inform this underserved constituency. Implementation of this decision package would increase the agency's ability to communicate with limited English proficient populations.

What alternatives were explored by the agency and why was this alternative chosen?

Since 2010, the agency has received significant budget reductions and implemented several cost-saving strategies. This decision package supports a critical tool for the agency to communicate to the public.

What are the consequences of adopting or not adopting this package?

The Asian American and Pacific Islander communities are the fastest growing racial and ethnic group in Washington State. Too often, decision-makers are unaware of the diverse and complex needs of AAPI ethnic groups. Adoption of this package would increase the state's ability to improve service for AAPI's who, for economic, linguistic, or cultural reasons, find themselves disadvantaged.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget restoration would impact the agency's maintenance-level budget. The impacts to the agency would occur in future biennia.

Object Detail	FY 2016	FY 2017	Total
Goods and Services			

EB	Communications/Telecommunications	6,000	6,000	12,000
Total Cost		6,000	6,000	12,000

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs

Decision Package Code/Title: N3 - Restore printing and professional development

Budget Period: 2015-17

Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs would restore its budget for repairs & maintenance, employee professional development, rental & leases, and printing.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	5,642	4,735	10,377
Total Cost	5,642	4,735	10,377

Package Description:

This package restores the Commission's budget for repairs & maintenance, employee professional development, rental & leases, and printing.

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

The agency will be able to continue its current level of performance in providing information about laws, programs, and policies to the Asian American and Pacific Islander populations. The agency serves as a bridge between the community and state government by ensuring this population has access to essential state services, technical assistance, agency referrals, casework, meetings, research, educational materials, and advocacy.

In this package, the agency's printing budget is restored. The agency will be able to provide adequate information to constituents, limited English proficient populations, and Commissioners at our five public board meetings per fiscal year and at meetings between staff and community members conducted throughout the year. Physical copies of information enable the agency to conduct business effectively since many community members are not computer literate.

The package also restores the budget for rental and leases, which enable the agency to hold public meetings at community-based organizations that are gathering places for the agency's constituents.

Performance Measure Detail

No measures submitted for package.

Is this decision package essential to implement a strategy identified in the agency's strategic plan?

Yes, this decision package would support the agency's ability to educate and advocate for the Asian American and Pacific Islander (AAPI) population during a time where policymakers are making key decisions on education, health and human services, public safety, and economic development issues. The agency represents a population where more than a third identify as limited English proficient and is the fastest growing in our state. It's critical that decision-makers and AAPIs understand how policy and budget decisions may impact this diverse community.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

Closing the achievement/opportunity gaps, addressing health disparities, and increasing economic opportunity for the Asian Pacific American community are the Commission's top priorities. These priorities align with specific leading indicators in the Governor's Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will support the agency's ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

The Commission's upcoming strategic plan will contribute to the success of specific indicators, such as:

Goal 1: World-class Education

- 2.2.d. Reduce opportunity gaps for all students through proficiency in reading, math, science (including biology for high school) by 2 percentage points from 2013 to 2014

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
 - Minority-owned businesses: 10%
 - Women-owned businesses: 6%
 - Veteran-owned businesses: 5%

Goal 4: Healthy and Safe Communities

- 1.2.Y.e: Decrease percentage of 10th graders who report smoking marijuana in past 30 days from 19.3% in 2012 to 18% by 2017

- 1.2.A.b: Increase number of adults (18 and over) receiving outpatient mental health services from 56,000 to 62,000 by 06/30/2015
- 1.2.A.d.1: Increase percentage of adults with healthy weight among Native Hawaiians/Other Pacific Islanders from 33% to 35%; American Indians/Alaska Natives from 21% to 25%; Blacks from 23% to 26%; Hispanics from 31% to 33% by 2016

Implementation of this package will support the Commission’s ability to effectively contribute toward the above leading indicators.

What other important connections or impacts are related to this proposal?

More than one-third of AAPIs identify as limited English proficient. The Commission strives to engage and inform this underserved constituency. Implementation of this decision package would support the agency’s ability to communicate with limited English proficient populations.

What alternatives were explored by the agency and why was this alternative chosen?

Since 2010, the agency has received significant budget reductions and implemented several cost-saving strategies. This decision package is critical to support the agency’s ability to communicate and reach out to underserved and underrepresented communities.

What are the consequences of adopting or not adopting this package?

The Asian American and Pacific Islander communities are the fastest growing racial and ethnic group in Washington State. Too often, decision-makers are unaware of the diverse and complex needs of AAPI ethnic groups. Adoption of this package would increase the state’s ability to improve service for AAPI's who, for economic, linguistic, or cultural reasons, find themselves disadvantaged.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget restoration would impact the agency's maintenance-level budget. The impacts to the agency would occur in future biennia.

Object Detail	FY 2016	FY 2017	Total
Goods and Services			
EE Repairs, Alterations & Maintenance	300	300	600
EF Printing and Reproduction	3,318	2,411	5,729
EG Employee Prof Dev & Training	528	528	1,056
EH Rental & Leases - Furn & Equipment	996	996	1,992
JA Noncapitalized Assets	500	500	1,000
Total Cost	5,642	4,735	10,377

2015-17 Decision Package

Agency: 087 Commission on Asian Pacific American Affairs
Decision Package Code/Title: N4 – Participation of minority business
Budget Period: 2015-17
Budget Level: PL - Policy

Agency Recommendation Summary Text:

The Commission on Asian Pacific American Affairs would coordinate and implement strategies with agency partners to increase state utilization of Asian Pacific American minority-owned businesses in Washington State.

Fiscal Detail

Operating Expenditures	FY 2016	FY 2017	Total
001 1 General Fund Basic Account-State	15,000	15,000	30,000
Total Cost	15,000	15,000	30,000

Package Description:

This package would support the efforts of the Results Washington Prosperous Economy goal of increasing state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement.

Background

Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

State government and educational institutions are working to create equitable opportunities for minority, women, and veteran-owned businesses to pursue public works and other contracting. To achieve the Results Washington goal of increasing minority-owned business utilization to at least 10 percent by 2017, targeted strategies are needed to ensure Asian Pacific American businesses are represented.

The Commission will work with the Washington State Office of Minority and Women's Business Enterprises (OMWBE), the Department of Enterprise Services, and other agencies and institutions to coordinate and implement strategies to increase outreach, certification, and utilization of Asian Pacific American businesses.

Through the Results Washington effort, OMWBE has convened meetings to develop strategy recommendations to reach the goal. Successful implementation of these strategies will require resources to reach Asian Pacific American business owners and entrepreneurs. This funding request will provide the following:

- translation and interpretation services;
- printing of translated materials;
- marketing and advertising;
- consulting and technical assistance;
- curriculum and professional development;
- room rental space; and
- travel reimbursement.

Performance Measure Detail

A number of performance measures will be tracked to gauge success:

- Number of outreach and training events for minority-owned businesses;
- Increase in certification of minority-owned businesses;
- Increase in state utilization of minority-owned businesses.

Is this decision package essential to implement a strategy identified in the agency’s strategic plan?

Yes, this decision package would support the agency’s efforts to increase state agency and educational institution utilization of minority-owned businesses.

Nationally, foreign-raised Asian Pacific Americans (APAs) (those that immigrated to the U.S. at age 13 or older) are more likely to be self-employed than U.S.-raised APAs (those who are either U.S.-born or who immigrated to the U.S. before age 13). In Washington State, the agency represents a population where more than a third identify as limited English proficient and is the fastest growing ethnic group in our state since 2010.

The agency requires additional resources to address language barriers and to inform limited English proficient populations about doing business with the state and the need to apply for OMWBE state-certification.

Does this decision package provide essential support to one or more of the Governor’s Results Washington priorities?

Increasing economic opportunity for the Asian Pacific American community is one of the Commission’s top priorities. This priority aligns with specific leading indicators in the Governor’s Results Washington initiative. The Commission currently operates on a limited budget—implementation of this decision package will support the agency’s ability to effectively engage diverse communities who speak dozens of languages. Effective community engagement is essential to developing solutions to achieve Results Washington leading indicators for all Washingtonians.

This decision package will contribute to the success of the specific indicator for:

Goal 2: Prosperous Economy

- 4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:°
 - Minority-owned businesses: 10%

- Women-owned businesses: 6%
- Veteran-owned businesses: 5%

What other important connections or impacts are related to this proposal?

N/A

What alternatives were explored by the agency and why was this alternative chosen?

N/A

What are the consequences of adopting or not adopting this package?

The U.S. Census Bureau’s 2007 Survey of Business Owners (2012 data to be released in 2015) showed Asian Pacific Americans in Washington State had the most number of firms. Outreach to Asian Pacific American business owners is critical toward achieving the Results Washington goal to increase state agency and educational institution utilization of state-certified small businesses.

Business Owner Group	# of Firms
Asian	37,373
Native Hawaiian and Other Pacific Islander	1,197

Source: http://www.mbda.gov/sites/default/files/MBEStateData_20120127.pdf

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts to implement the change?

None

Expenditure and revenue calculations and assumptions

Which costs, savings, and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This budget would impact the agency’s maintenance-level budget. The impacts to the agency would occur in future biennia.

Object Detail	FY 2016	FY 2017	Total
E Goods and Other Services	12,500	12,500	25,000
G Travel	2,500	2,500	5,000
Total Cost	15,000	15,000	30,000