

Office of State Treasurer

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	67.0		16,829	16,829
Total Maintenance Level	67.0		16,416	16,416
Difference			(413)	(413)
Percent Change from Current Biennium	0.0%		(2.5)%	(2.5)%
Total Proposed Budget	67.0		16,416	16,416
Difference			(413)	(413)
Percent Change from Current Biennium	0.0%		(2.5)%	(2.5)%