

Traffic Safety Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	20.5		25,795	25,795
Total Maintenance Level	20.5		25,197	25,197
Difference			(598)	(598)
Percent Change from Current Biennium	0.0%		(2.3)%	(2.3)%
Total Proposed Budget	20.5		25,197	25,197
Difference			(598)	(598)
Percent Change from Current Biennium	0.0%		(2.3)%	(2.3)%