

NATURAL RESOURCES AND RECREATION

Agency 462

**Pollution Liability Insurance Program**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2015-17 Expenditure Authority</b>	6.1		1,906	1,906
<b>Total Maintenance Level</b>	6.0		1,753	1,753
Difference	(.1)		(153)	(153)
Percent Change from Current Biennium	(1.7)%		(8.0)%	(8.0)%
<b>Total Proposed Budget</b>	6.0		1,753	1,753
Difference	(.1)		(153)	(153)
Percent Change from Current Biennium	(1.7)%		(8.0)%	(8.0)%