

GF-S Reductions by Agency, Per Executive Order 10-04

General Fund - State, Dollars in Thousands
Assumes a 6.287% Reduction for Fiscal Year 2011

	Enacted Budget FY 2011	Funds That Can't Be Withheld	Balance	Reduction
State of Washington Totals				
Legislative	77,350	-	77,350	(4,863)
Judicial	113,777	-	113,777	(7,153)
Governmental Operations	226,922	-	226,922	(14,267)
Human Services	5,618,143	-	5,618,143	(353,213)
Natural Resources and Recreation	174,240	-	174,240	(10,954)
Transportation	37,583	-	37,583	(2,363)
Public Schools	6,778,392	(6,199,790)	578,602	(36,377)
Higher Education	1,345,654	-	1,345,654	(84,601)
Other Education	43,038	-	43,038	(2,706)
All Other Expenditures and Appropriations	1,046,067	(989,674)	56,393	(3,545)
	15,461,166	(7,189,464)	8,271,702	(520,042)
Legislative and Judicial Agencies				
House of Representatives	32,146		32,146	(2,021)
Senate	25,631		25,631	(1,611)
Joint Legislative Audit and Review Committee	3,152		3,152	(198)
Legislative Evaluation and Accountability Program	1,916		1,916	(120)
Office of the State Actuary	20		20	(1)
Joint Legislative Systems Committee	8,506		8,506	(535)
Statute Law Committee	4,864		4,864	(306)
Redistricting Commission	1,115		1,115	(70)
Supreme Court	6,948		6,948	(437)
Law Library	1,659		1,659	(104)
Court of Appeals	15,969		15,969	(1,004)
Commission on Judicial Conduct	1,064		1,064	(67)
Administrative Office of the Courts	52,562		52,562	(3,305)
Office of Public Defense	24,591		24,591	(1,546)
Office of Civil Legal Aid	10,984		10,984	(691)
	191,127	-	191,127	(12,016)
Governmental Operations				
Office of the Governor	5,705		5,705	(359)
Office of Lieutenant Governor	765		765	(48)
Public Disclosure Commission	2,212		2,212	(139)
Office of the Secretary of State	14,949		14,949	(940)
Governor's Office of Indian Affairs	262		262	(16)
Commission on Asian Pacific American Affairs	236		236	(15)
Office of State Auditor	717		717	(45)
Commission on Salaries for Elected Officials	206		206	(13)
Office of Attorney General	5,848		5,848	(368)
Caseload Forecast Council	742		742	(47)
Department of Commerce	40,477		40,477	(2,545)
Economic and Revenue Forecast Council	772		772	(49)
Office of Financial Management	20,545		20,545	(1,292)
Commission on Hispanic Affairs	255		255	(16)
Commission on African-American Affairs	236		236	(15)
Department of Revenue	112,319		112,319	(7,061)

GF-S Reductions by Agency, Per Executive Order 10-04

General Fund - State, Dollars in Thousands
Assumes a 6.287% Reduction for Fiscal Year 2011

	Enacted Budget FY 2011	Funds That Can't Be Withheld	Balance	Reduction
Board of Tax Appeals	1,318		1,318	(83)
Department of General Administration	3,963		3,963	(249)
Department of Information Services	1,080		1,080	(68)
Military Department	8,874		8,874	(558)
Public Employment Relations Commission	2,635		2,635	(166)
Department of Archaeology/Historic Preservation	1,382		1,382	(87)
Growth Management Hearings Office	1,424		1,424	(90)
	226,922	-	226,922	(14,267)
Human Services Agencies				
Washington State Health Care Authority	156,811		156,811	(9,859)
Human Rights Commission	2,511		2,511	(158)
Criminal Justice Training Commission	17,843		17,843	(1,122)
Department of Labor and Industries	19,336		19,336	(1,216)
Indeterminate Sentence Review Board	1,864		1,864	(117)
Department of Social and Health Services	4,457,802		4,457,802	(280,262)
Department of Health	81,735		81,735	(5,139)
Dept of Health--County Public Health Assistance	24,000		24,000	(1,509)
Department of Veterans Affairs	9,200		9,200	(578)
Department of Corrections	838,650		838,650	(52,726)
Department of Services for the Blind	2,390		2,390	(150)
Sentencing Guidelines Commission	948		948	(60)
Employment Security Department	5,053		5,053	(318)
	5,618,143	-	5,618,143	(353,213)
Natural Resource Agencies				
Columbia River Gorge Commission	440		440	(28)
Department of Ecology	52,725		52,725	(3,315)
State Parks and Recreation Commission	20,311		20,311	(1,277)
Recreation and Conservation Funding Board	1,480		1,480	(93)
Environmental Hearings Office	1,104		1,104	(69)
State Conservation Commission	7,247		7,247	(456)
Department of Fish and Wildlife	34,337		34,337	(2,159)
Puget Sound Partnership	2,864		2,864	(180)
Department of Natural Resources	37,513		37,513	(2,358)
Department of Agriculture	16,219		16,219	(1,020)
	174,240	-	174,240	(10,954)
Transportation Agencies				
Washington State Patrol	36,059		36,059	(2,267)
Department of Licensing	1,524		1,524	(96)
	37,583	-	37,583	(2,363)
K-12 Schools				
Office of the Superintendent	33,360	-	33,360	(2,097)
General Apportionment (Basic Education Only)	5,047,895	(5,047,895)	-	-
General Apportionment (K-4 enhancement)	108,860		108,860	(6,844)
General Apportionment (Summer Vocational Programs)	2,385		2,385	(150)
General Apportionment (Extended Day Skill Centers)	485		485	(30)

GF-S Reductions by Agency, Per Executive Order 10-04

General Fund - State, Dollars in Thousands
Assumes a 6.287% Reduction for Fiscal Year 2011

	Enacted Budget FY 2011	Funds That Can't Be Withheld	Balance	Reduction
Pupil Transportation (Basic Education Only)	295,855	(295,855)	-	-
Pupil Transportation (Coordinators)	892		892	(56)
School Food Services	3,159		3,159	(199)
Special Education	650,856	(650,856)	-	-
Educational Service Districts	8,319		8,319	(523)
Levy Equalization	286,911		286,911	(18,038)
Institutional Education	19,006	(19,006)	-	-
Education of Highly Capable Students	9,188		9,188	(578)
Student Achievement Program	25,730		25,730	(1,618)
Education Reform	99,313	-	99,313	(6,244)
Transitional Bilingual Instruction	77,672	(77,672)	-	-
Learning Assistance Program	110,312	(110,312)	-	-
Compensation Adjustments	(1,806)	1,806	-	-
Superintendent of Public Instruction	6,778,392	(6,199,790)	578,602	(36,377)
Higher Education				
Higher Education Coordinating Board	127,779		127,779	(8,033)
University of Washington	271,092		271,092	(17,044)
Washington State University	178,183		178,183	(11,202)
Eastern Washington University	36,666		36,666	(2,305)
Central Washington University	33,803		33,803	(2,125)
The Evergreen State College	18,505		18,505	(1,163)
Spokane Intercollegiate Research/Tech Institute	1,490		1,490	(94)
Western Washington University	48,391		48,391	(3,042)
Community and Technical College System	629,745		629,745	(39,592)
	1,345,654	-	1,345,654	(84,601)
Other Education				
State School For The Blind	5,985		5,985	(376)
Center for Childhood Deafness and Hearing Loss	8,782		8,782	(552)
Work Force Training/Education Coordinating Board	1,444		1,444	(91)
Department of Early Learning	21,241		21,241	(1,335)
Washington State Arts Commission	1,347		1,347	(85)
Washington State Historical Society	2,607		2,607	(164)
Eastern Washington State Historical Society	1,632		1,632	(103)
	43,038	-	43,038	(2,706)
Special Appropriation Agencies				
Bond Retirement and Interest	923,414	(923,414)	-	-
Special Appropriations to the Governor	56,393		56,393	(3,545)
Contributions to Retirement Systems	66,260	(66,260)	-	-
	1,046,067	(989,674)	56,393	(3,545)