

2001-03 Performance Progress Report

For Quarter Ending 6/30/2003

Agency 303

Department of Health

Mission

The Department of Health works to protect and improve the health of people in Washington State.

Goal Improve the Health Outcomes for the People of Washington by selecting and achieving agency-wide performance measures and targets.

Performance Measure Increase the immunization rate of two year olds in Washington State.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate		83%				83%		
Actual		76.7%				74.7%		

Date Measured

Quarter 2 Comment This data is taken from the CDCs National Immunization Survey. Data is ± 4.2
It is for calendar year 2001.

Quarter 6 Comment This data is taken from the CDCs National Immunization Survey. Data ± 4.7
Data is for calendar year 2002.

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Performance Measure Increase percentage of drinking water systems operating in compliance with surface water treatment regulations.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Estimate	89%	89%	89%	89%	92%	92%	92%	92%
Actual	84%	86%	87%	88%	90%	90%	91%	92%

Date Measured

- Quarter 1 Comment** 148 systems are currently tracked by this measure. 119 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 18 systems are unfiltered that are required to filter, 5 filtered systems are out of compliance.
125 of 148 systems are in compliance with Surface Water Treatment Regulations.
- Quarter 2 Comment** 145 systems are currently tracked by this measure. 119 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 16 systems are unfiltered that are required to filter, 4 filtered systems are out of compliance.
125 of 145 systems are in compliance with Surface Water Treatment Regulations.
- Quarter 3 Comment** 143 systems are currently tracked by this measure. (Group A federally-regulated only). 118 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 15 systems are unfiltered that are required to filter, 4 filtered systems are out of compliance.
125 of 145 systems are in compliance with Surface Water Treatment Regulations.
- Quarter 4 Comment** 143 systems are currently tracked by this measure. 120 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 13 systems are unfiltered that are required to filter, 4 filtered systems are out of compliance.
126 of 143 systems are in compliance with Surface Water Treatment Regulations.
- Quarter 5 Comment** 144 systems are currently tracked by this measure. 120 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 11 systems are unfiltered that are required to filter, 3 filtered systems are out of compliance.
130 of 144 systems are in compliance with Surface Water Treatment Regulations.
One system has both a filtered and non-filtered source and is counted twice for compliance calculations.
- Quarter 6 Comment** 143 systems are currently tracked by this measure. 123 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 10 systems are unfiltered that are required to filter, 4 filtered systems are out of compliance.
139 of 143 systems are in compliance with Surface Water Treatment Regulations.
One system has both a filtered and non-filtered source and is counted twice for compliance calculations.
- Quarter 7 Comment** 140 systems are currently tracked by this measure. 128 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 9 systems are unfiltered that are required to filter, 3 filtered systems are out of compliance.
128 of 140 systems are in compliance with Surface Water Treatment Regulations.
One system has both a filtered and non-filtered source and is counted twice for compliance calculations.
- Quarter 8 Comment** 144 systems are currently tracked by this measure. 128 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 11 systems are unfiltered that are required to filter, 0 filtered systems are out of compliance.
134 of 145 systems are in compliance with Surface Water Treatment Regulations.
Two systems have both a filtered and non-filtered source and is counted twice for compliance calculations.

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Department of Health

Performance Measure Increase the percentage of health care facilities complaints, alleging serious threat to life and safety, resolved within established timelines.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65%				65%
Actual				64%				95%
Date Measured								

Performance Measure Increase the percentage of health care facility and services inspections completed within established timelines.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65%				65%
Actual				36%				87%
Date Measured								

Quarter 4 Comment Reflects reduction in staffing levels and increase in number of facilities to be inspected.

Performance Measure Increase the percentage of Department of Health HIV/AIDS clients who have health insurance or Medicaid coverage for prescription medications.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	72%	72%	72%	72%	72%	72%	72%	72%
Actual	68%	70.44%	67.6%	67.4%	67%	68.63%	68.05%	71.25%
Date Measured								

Quarter 5 Comment Lower than expected percentages reflect restrictions in the insurance market that are beyond the control of DOH.

Quarter 6 Comment Lower than expected percentages reflect restrictions in the insurance market that are beyond the control of DOH.

Quarter 7 Comment Lower than expected percentages reflect restrictions in the insurance market that are beyond the control of DOH.

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Performance Measure Increase the number of rural hospitals in Washington State designated as critical access hospitals.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				21				21
Actual				20				26

Date Measured

Quarter 4 Comment Changes in federal and state law have made this program more advantageous to small rural hospitals.

Quarter 8 Comment Changes in federal and state law have made this program more advantageous to small rural hospitals.