

2003-05 Performance Progress Report

For Quarter Ending 6/30/2005

Agency 468

Environmental Hearings Office

Mission

The mission of the Environmental Hearings Office is to support the independent boards which compose it. The mission of each board is to hear appeals and to reach a just decision.

Goal To provide timely hearing and disposition of appeals.

Performance Measure Number of months from appeal to final resolution of contested cases decided either by hearing or motion.

* *Result Area: Improve quality of Washington's natural resources'.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	6	6	6	6	6	6	6	6
Actual	8	6.33	5	6.75	7.75	7	7	4.75
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004			3/31/2005	6/30/2005

Performance Measure Percentage of appeals that settle before hearing.

* *Result area: Improve quality of Washington's natural resources'.*

Output	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	80%	80%	80%	80%	80%	80%	80%	80%
Actual	80%	94%	100%	82%	94%	80%	89%	88%
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004			3/31/2005	6/30/1950

Performance Measure Number of months from appeal to settlement for cases which do not go to hearing.

* *Result area: Improve quality of Washington's natural resources'.*

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	6	6	6	6	6	6	6	6
Actual	5.5	5.75	5.25	6	3.5	4.33	6	4.75
Date Measured	9/30/2003	12/31/2003	3/31/2004	6/30/2004			3/31/2005	6/30/2005