

405 - Department of Transportation

B001 Toll Operations and Maintenance

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

C002 Information Technology-Infrastructure Support

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

C001 Information Technology-Business and Administration

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

C003 Information Technology-Information and Applications

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

C004 Information Technology-New System Development Projects

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

D001 Capital Facilities-Plant Maintenance and Operation

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A034 Operations Transportation Equipment Fund

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A004 Aviation Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A025 Local Airport Aid

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A055 State Airport Construction and Maintenance

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A052 Search and Rescue

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A005 Aviation Planning, Advocacy, and Encroachment

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

H001 Program Delivery Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A009 Business Partnerships

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Support effective transportation system governance and management

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A029 Maintenance Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A007 Bridge and Tunnel Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A015 Drainage Maintenance and Slope Repair

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A044 Rest Area Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A047 Roadside and Landscape Maintenance

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A048 Roadway Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A053 Snow and Ice Control Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A062 Third Party Damage Repair and Disaster Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A063 Traffic Control Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A066 Training and Testing

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A023 Inventory and Stores and Undistributed Costs

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A064 Traffic Operations Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A065 Traffic Operations Program Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A001 Transportation Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Support effective transportation system governance and management

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

T001 Transportation Planning, Data, and Research

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

U001 Charges From/Payments To Other Agencies

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A038 Public Transportation Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A037 Public Transportation

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A002 Agency Council on Coordinated Transportation Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Support effective transportation system governance and management

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A050 Rural Mobility Grant Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

V005 Transit Mobility Grant Program

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A032 Modal Coordination Project

Statewide Result Area: **Improve statewide mobility of people, goods, and services**

Statewide Strategy: **Manage mobility system operations and demand**

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A056 Statewide Commute Trip Reduction Program

Statewide Result Area: **Improve statewide mobility of people, goods, and services**

Statewide Strategy: **Manage mobility system operations and demand**

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A039 Public Transportation Safety and Security

Statewide Result Area: **Improve statewide mobility of people, goods, and services**

Statewide Strategy: **Preserve and maintain state, regional and local transportation systems**

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A067 Transportation Demand Management Core Program

Statewide Result Area: **Improve statewide mobility of people, goods, and services**

Statewide Strategy: **Manage mobility system operations and demand**

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A014 Daily Operation of Terminals and Vessels

Statewide Result Area: **Improve statewide mobility of people, goods, and services**

Statewide Strategy: **Manage mobility system operations and demand**

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A017 Ferries Operations Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A030 Maintenance of Terminals and Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A041 Rail Freight Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A043 Rail Passenger Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A028 Local Programs Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A026 Bicycle and Pedestrian Coordination

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A075 Wahkiakum County Ferry - Operating Subsidy

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

D00C Capital Facilities

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I01C Highway Construction-Mobility Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I02C Highway Construction-Safety Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I03C Highway Construction-Economic Initiatives Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I04C Highway Construction Environmental Retrofit Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A021 Highway Construction - SR 16 Tacoma Narrows Bridge Project

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P01C Highway Construction-Roadway Preservation

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P02C Highway Construction-Structures Preservation

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P03C Highway Construction-Other Facilities Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P05C Undistributed Costs

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

Y00C Rail Capital

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

Q00C Traffic Operations Capital Construction

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system operations and demand

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

W00C Washington State Ferries Capital Construction

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

Z00C Local Program Investments - Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Improve mobility system quality and service

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A054 Special Advanced Technology Projects

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be deleted. See Q00C.

A059 TEP-Capital

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be deleted.

A073 Vessel Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be deleted. See W00C.