



May 31, 2006

**MEMORANDUM**

Ref: 06-36-12

TO: Office of Financial Management  
Operations Section, Budget Division

FROM: Deborah Frazier

SUBJECT: AGENCY STRATEGIC PLAN

Attached are two documents comprising the 2007-09 Strategic Plan submittal for the State Board for Community and Technical Colleges.

The first document describes the mission and strategic role played by the two-year college system, in the context of the global economy and the changing demographic and social environment of the state, within which the individual colleges serve the higher education needs of their communities. The document provides an assessment and analysis of the value that two-year colleges supply in response to the demand for each of the colleges' three main mission areas. For each mission area, an assessment of the magnitude of the demand and associated costs to the state and students is provided.

The second document details the three main goals associated with the community and technical college system's mission areas, and provides objectives by which we are measuring progress. The document includes a report of the status for 2003-05, and the targets for 2007.

Please contact me at (360) 704-4350 if you have questions or need additional information.

Attachments