

Roles in the 2009–11 Priorities of Government Process

Staff Team

OFM* Management, Budget, Communications, Policy, GMAP**

Role and Tasks

- Review ideas for 2009-11 re-design.
- Affirm roles for Budget, GMAP and Policy.
- Help ensure alignment of POG and other citizen involvement activities.
- Support Guidance Team as well as OFM internal process.
- Provide policy direction for dollar allocation to Result Teams.
- Advise on communication plan.

Guidance Team

10-12 executives from OFM, state and local government, Governor's Office, business, labor, and nonprofit organizations

Role and Tasks

- Review "educational" background materials to prepare for role.
- Comment on outcomes of Result Team reviews.
- Help keep Result Team products on schedule and consistent with POG conceptual approach.
- Provide "outside" advice and witness to the POG process.

Result Team (core)

Budget, Policy, GMAP, Forecasting support

Role and Tasks (one result team for each statewide result)

- Confirm chosen strategies and indicators connected to the statewide result.
- Evaluate activity performance through review of performance measures and other available data.
- Request additional information through agency budgets.
- Create a prioritized list of those activities (existing or new) that are consistent with strategies/indicators, and that demonstrate performance most likely to directly achieve the assigned result. The list must fit within assigned dollar resources.

Result Team (larger)

Core Team plus Agencies; review by other stakeholders and citizens (non-agency stakeholders are not part of face-to-face meetings)

Role and Tasks

- Review and comment on the updated list of strategies and indicators.
- Review and comment on the prioritization of activities created by the core Result Team.
- When appropriate, provide additional information on activity performance or related research.

Agencies

- Participate in larger Result Team review.
- Link budget submittals to POG strategies and priorities.

OFM Staff

Operations

- Provide technical staff support to the general process.
- Collect background information for the Guidance and Result Teams.
- Calculate dollar allocation to Result Teams.
- Organize and disseminate performance information to the Result Teams.
- Coordinate Tollgates.

SBA's and Analysts

- Lead Result Teams.
- Participate on Result Teams as assigned.
- Help Result Teams communicate with agencies.
- Consider POG results and performance evaluations in final budget recommendations.

Forecasting

- Assist Result Teams with data gathering.

Communications

- Assist in developing overall communication strategy.
- Provide design assistance for materials disseminated to the public.
- Post documents on OFM Web page.

GMAP

- Participate on core Result Teams.
- Contribute performance information for POG team data.
- As applicable, consider questions related to POG priorities in the summer forums.

* Office of Financial Management (state budget office)

** GMAP: Government Management, Accountability and Performance program