

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 022

SPI - Pupil Transportation

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		792,528		792,528
Total Maintenance Level		741,130	52,672	793,802
Difference		(51,398)	52,672	1,274
Percent Change from Current Biennium		(6.5)%	100.0%	0.2%
Total Proposed Budget		741,130	52,672	793,802
Difference		(51,398)	52,672	1,274
Percent Change from Current Biennium		(6.5)%	100.0%	0.2%