

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 032

**SPI - Elementary and Secondary School Improvement**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>		4,052	4,052
<b>Total Maintenance Level</b>		4,302	4,302
Difference		250	250
Percent Change from Current Biennium		6.2%	6.2%
<b>Total Proposed Budget</b>		4,302	4,302
Difference		250	250
Percent Change from Current Biennium		6.2%	6.2%