

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 035

SPI - Institutional Education

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		30,784		30,784
Total Maintenance Level		27,420		27,420
Difference		(3,364)		(3,364)
Percent Change from Current Biennium		(10.9)%		(10.9)%
Total Proposed Budget		27,420		27,420
Difference		(3,364)		(3,364)
Percent Change from Current Biennium		(10.9)%		(10.9)%