

Program Z0C

DOT - Local Programs - Capital

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority			58,538	58,538
Total Maintenance Level			80,682	80,682
Difference			22,144	22,144
Percent Change from Current Biennium			37.8%	37.8%
Total Proposed Budget			80,682	80,682
Difference			22,144	22,144
Percent Change from Current Biennium			37.8%	37.8%