

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
State School For The Blind								
<i>30000001</i>								
Independent Living Cottage								
State Building Construction Account - State	4,157,000			506,000	3,651,000			
<i>30000088</i>								
General Campus Preservation								
State Building Construction Account - State	2,740,000			820,000	590,000	450,000	440,000	440,000
State School For The Blind Fund Summary								
State Building Construction Account - State	6,897,000			1,326,000	4,241,000	450,000	440,000	440,000