

Senate

Article II, State Constitution

Request	\$49,935,000	
Net change from current biennium	\$3,835,711	Increase
Percent change from current biennium	8.3%	Increase

The purpose of the Senate is to: represent the people of Washington; initiate legislation affecting public policy, act on legislation passed by the House of Representatives or by initiative to the Legislature; pass a biennial budget that pays for the day-to-day operations of state government (including federal funds and dedicated funds); a budget that pays for transportation activities such as designing and maintaining roads and public transit; a budget to acquire and maintain state buildings, public schools, higher education facilities, public lands, parks, and other state assets; provide for the levying and collecting of taxes and other revenue to support state government and to assist local governments; appropriate funds for these purposes; and confirm certain gubernatorial appointments.

Agency Mission

The mission of the Senate is to exercise legislative powers granted by the state constitution; to represent and provide leadership for the people of the state of Washington; to enact laws and oversee their administration; and to provide for the public well-being while protecting and maintaining the rights of the individual.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
44,456,000	286,374	General Fund - Basic Account - State	41,844,063	44,169,626	48,240,000
1,514,000		Motor Vehicle Account - State	1,374,983	1,514,000	1,695,000
<u>45,970,000</u>	<u>286,374</u>	Total Appropriated Funds	<u>43,219,046</u>	<u>45,683,626</u>	<u>49,935,000</u>
		Non-Appropriated Funds			
		Savings Incentive Account - Non-Appropriated	619,936	415,663	
		Legislative Gift Center Account - Non-Appropriated	15,529		
		Total Non-Appropriated Funds	<u>635,465</u>	<u>415,663</u>	

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(4,695,303)	(9.7)%	2,244,778	5.1%	3,835,711	8.3%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	263.7	244.3	259.1	246.9	259.1