

Department of Labor and Industries

RCW 43.22

Request	\$720,299,000	
Net change from current biennium	\$66,251,587	Increase
Percent change from current biennium	10.1%	Increase

The Department of Labor & Industries is responsible for managing no-fault workers' compensation insurance for employers and workers. It ensures that employers provide safe, healthy working conditions; collaborates with healthcare providers and employers to help injured workers heal and return to productive jobs; fights fraud and the underground economy; and administers wage-and-hour, child labor, federal family leave, construction and other labor laws. L&I conducts electrical, elevator, factory assembled structures and boiler inspections; registers construction contractors; issues electrician licenses; and certifies plumbers. L&I also maximizes apprenticeship opportunities and provides financial assistance to victims of violent crimes.

Agency Mission

Keep Washington safe and working.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
34,879,000	368,227	General Fund - Basic Account - State	34,820,066	34,510,773	13,859,000
11,876,000	947,505	General Fund - Basic Account - Federal	8,209,629	10,928,495	11,876,000
363,000		Asbestos Account - State	338,771	363,000	1,181,000
40,072,000	2,170,000	Electrical License Account - State	32,925,484	37,902,000	48,372,000
28,000		Farm Labor Contractor Account - State		28,000	28,000
		Farm Labor Contractor Account - Private/Local	27,114		
897,000		Worker/Community Right to Know Acct - State	900,186	897,000	945,000
7,202,000		Public Works Administration Acct - State	6,225,693	7,202,000	11,188,000
350,000		Manufacture Home Installation Train - State	299,626	350,000	359,000
257,709,000		Accident Account - State	244,246,500	257,709,000	284,220,000
13,626,000	192,529	Accident Account - Federal	13,183,295	13,433,471	13,626,000
		Accident Account - Federal Unanticipated	633,521		
145,271		Accident Account - Private/Local Unanticipated	42,500	145,271	
277,845,000		Medical Aid Account - State	252,125,072	277,845,000	299,306,000
3,186,000	148,529	Medical Aid Account - Federal	3,119,673	3,037,471	3,186,000
		Medical Aid Account - Federal Unanticipated	111,798		
45,055		Medical Aid Account - Private/Local Unanticipated	7,500	45,055	
1,734,000		Plumbing Certificate Account - State	1,403,859	1,734,000	1,792,000
4,170,000		Pressure Systems Safety Account - State	3,569,404	4,170,000	4,279,000
		Construction Regist Inspection Acct - State			18,346,000
654,127,326	3,826,790	Total Appropriated Funds	602,189,691	650,300,536	712,563,000
Non-Appropriated Funds					
		Crime Victims' Compensation Account - Non-Appropriated	3,568,796	2,336,000	7,236,000
		Industrial Insurance Premium Refund - Non-Appropriated	402,184	1,137,376	

Non-Appropriated Funds

Self-Insured Emplr Overpaymt Reimb - Non-Appropriated		273,501	500,000
Total Non-Appropriated Funds		<u>3,970,980</u>	<u>7,736,000</u>

Capital Budget: Summary*

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
		Accident Account - State	284,000		
		Medical Aid Account - State	283,000		
		Total Appropriated Funds	<u>567,000</u>		

*For detail projects, see 2015-17 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	17,276,131	2.9%	47,886,742	7.9%	66,251,587	10.1%

Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2,724.0	2,761.0	2,827.2	2,910.9	2,921.4