

# Arts Commission

RCW 43.46

Request	\$4,289,000	
Net change from current biennium	\$415,768	Increase
Percent change from current biennium	10.7%	Increase

The Arts Commission develops and conserves the state’s artistic resources. It collaborates with artists, arts organizations, and community partners to expand arts participation, strengthen arts learning, and manage the State Art Collection in public buildings.

## Agency Mission

The Arts Commission is a catalyst for the arts, advancing the role of the arts in the lives of individuals and communities throughout the state

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
2,186,000	1,357	General Fund - Basic Account - State		2,184,643	2,164,000
2,071,000	419,600	General Fund - Basic Account - Federal	1,821,348	1,651,400	2,107,000
29,000	1,335	General Fund - Basic Account - Private/Local	920,424	27,665	18,000
2,800		General Fund - Basic Account - Private/Local Unanticipated	3,000	2,800	
		Washington State Heritage Center - State	2,188,900		
<u>4,288,800</u>	<u>422,292</u>	<b>Total Appropriated Funds</b>	<u>4,933,672</u>	<u>3,866,508</u>	<u>4,289,000</u>
		<b>Non-Appropriated Funds</b>			
		Industrial Insurance Premium Refund - Non-Appropriated	1,011		
		Poet Laureate Account - Non-Appropriated		5,000	
		State Agency Parking Account - Non-Appropriated	3,976	1,724	
		<b>Total Non-Appropriated Funds</b>	<u>4,987</u>	<u>6,724</u>	

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(542,098)	(9.9)%	(1,065,427)	(21.6)%	415,768	10.7%

### Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	13.2	12.3	13.0	13.0	12.9