

## SUPPLEMENTAL BUDGET

Agency 037

### Office of Legislative Support Services

#### Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	42.6	7,378	51	7,429
<b>Supplemental Changes</b>				
Correct FTE Levels	4.0			
Adjust Nonappropriated Legislative Gift Fund			47	47
Central Services Efficiency Savings		(4)		(4)
<b>Subtotal - Supplemental Changes</b>	4.0	(4)	47	43
<b>Total Proposed Budget</b>	46.6	7,374	98	7,472
Difference	4.0	(4)	47	43
Percent Change	9.4%	(0.1)%	92.2%	0.6%

#### SUPPLEMENTAL CHANGES

##### Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.