

SUPPLEMENTAL BUDGET

Agency 057

Office of Civil Legal Aid

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	2.0	23,015	1,453	24,468
Supplemental Changes				
Private/Local Grant Authority			115	115
Subtotal - Supplemental Changes			115	115
Total Proposed Budget	2.0	23,015	1,568	24,583
Difference			115	115
Percent Change	0.0%	0.0%	7.9%	0.5%

SUPPLEMENTAL CHANGES

Private/Local Grant Authority

The Office of Civil Legal Aid is provided additional private/local expenditure authority. (General Fund-Private/Local)